Program Level Decision Package Detail Report

Date: 2/21/2013
Time: 11:25:12

Department: 3401 STATE AUDITORS OFFICE
Version: 2015-3401-W04 ← in this version

Program: 03 - INSURANCE	**DP Type:** NP	**DP Status:** Included
Sub-Program: n/a	**DP Number:** 3014 ← new DP #	**Bill Number:** n/a restricted/OTO
Reporting Level: n/a		
DP Category: None		
DP Description: Insure Montana Bridge		

Request Expenditures

	FY14	FY15	Biennium Total
67200 From State Sources	($443,341)	($443,341)	($886,682)
First Level Subtotal	**($443,341)**	**($443,341)**	**($886,682)**
Total Request Expenditures	**($443,341)**	**($443,341)**	**($886,682)**

Request Funding

		Line Item	FY14 Funding and Percents		FY15 Funding and Percents		Biennium Total Funding and Percents	
01100	General Fund	Yes	$1,646,660	100.00%	$6,763,375	100.00%	$8,410,035	948.48%)
	Fund Type Subtotal		**$1,646,660**	**371.42%)**	**$6,763,375**	**525.55%)**	**$8,410,035**	**100.00%**
02235	Insurance Fee Account	Yes	$3,000,000	143.54%)	$3,000,000	(41.63%)	$6,000,000	576.68%)
02769	Health Insurance Premium Assistance	Yes	$3,622,283	173.31%)	$0	0.00%	$3,622,283	408.52%)
02769	Health Insurance Premium Assistance	Yes	($2,096)	0.10%	$0	0.00%	($2,096)	0.24%
02769	Health Insurance Premium Assistance	No	($7,284,988)	348.56%	($7,284,799)	101.08%	($14,569,787)	643.18%
02770	Health Insurance Tax Credits	No	($2,921,993)	139.81%	($2,921,917)	40.54%	($5,843,910)	659.08%
02770	Health Insurance Tax Credits	Yes	$1,498,190	(71.68%)	$0	0.00%	$1,498,190	168.97%)
02770	Health Insurance Tax Credits	Yes	($1,397)	0.07%	$0	0.00%	($1,397)	0.16%
	Fund Type Subtotal		**($2,090,001)**	**471.42%**	**($7,206,716)**	**625.55%**	**($9,296,717)**	**100.00%**
Total Request Funding			**($443,341)**		**($443,341)**		**($886,682)**	

Description and Justification

The State Auditors Office operates the Insure Montana program, which offers health insurance premium subsidies and tax credits to employers offering health insurance to employees. This request removes Insure Montana from the base budget and funds it as a one-time-only, restricted, and biennial appropriation from three sources. The decision package appropriates $5,120,473 from the revenues of the Health and Medicaid Intiatives Account, $6,000,000 from the State Auditor's Office Insurance Fund, and $8,410,035 from the general fund.

The request reduces the existing level of the program by $433,341 each year which includes the impacts of HB 48 (particpants over 400% FPL). If legislation approving expansion of Medicaid is approved, the general fund appropriation is reduced by $2,292,984 over the biennium. Access Health Montana (participants less than 138% FPL).

EXHIBIT 17
DATE 02/22/13
HB 2