

EXHIBIT 1

DATE 02/27/13

HB 2

I move to adopt the following language: If HB 38 is not passed and approved State Information Technology Service Division (07) is increased by \$943,612 in FY 2014 and \$943,342 in FY 2015.

In General Services Division rates section: \$2,393,219 of revenue collected related to Facilities Management rates is to be deposited into a State Special Revenue Fund. These types of projects are appropriated in HB 5 for major maintenance projects on the Capitol Complex.

In Board of Investments rate section: For the purposes of this act, the legislature defines "rates" as the total collections necessary to operate the board of investments as follows:

I move to establish the Coal Board funding as a biennial appropriation.

I move to restrict funding for the Hard Rock Mining Reserve fund.