Changes to General Government
Senate Finance and Claims

Amendm,ent #	Item	Agency	FY 2014 General Fund	FY 2014 State Special	FY 2014 Federal Special	FY 2014 Proprietary	FY 2014 Total	FY 2015 General Fund	FY 2015 State Special	FY 2015 Federal Special	FY 2015 Proprietary	FY 2015 Total	Language Change
HB000202-O.ABS	Vacancy Savings	Legislative Branch	($166,311)	($42,898)	$0	$0	($209,209)	($167,463)	($43,083)	$0	$0	($210,546)	
		Governor's Office	(89,342)	0	0	0	(89,342)	(89,575)	0	0	0	(89,575)	
		Secretary of State	0	0	0	(63,583)	(63,583)	0	0	0	(63,553)	(63,553)	
		State Auditor's Office	0	(110,069)	0	0	(110,069)	0	(110,218)	0	0	(110,218)	
		Department of Revenue	(720,405)	(8,582)	(4,164)	(38,523)	(771,674)	(720,965)	(8,587)	(4,167)	(38,549)	(772,268)	
		Department of Administration	(82,148)	(95,259)	0	(38,289)	(177,407)	(82,197)	(95,306)	(1)	(38,310)	(215,814)	
		Department of Commerce	(23,145)	(14,536)	(30,866)	0	(68,547)	(23,155)	(14,503)	(30,883)	0	(68,541)	
		Department of Labor and Industry	0	(520,391)	(388,035)	0	(908,426)	0	(493,141)	(416,258)	0	(909,399)	
		Department of Military Affairs	(59,763)	(14,211)	(160,814)	0	(234,788)	(59,809)	(14,214)	(157,978)	0	(232,001)	
		Total Amendment	($1,141,114)	($805,946)	($583,879)	($140,395)	($2,633,045)	($1,143,164)	($779,052)	($609,287)	($140,412)	($2,671,915)	
HB000202-O.ATP	Language change for bill number												Change LC to Bill
HB000205-ABS	Transfer Legal Counsel to DOJ	Commissioner of Political Practices	(71,503)	0	0	0	(71,503)	(71,458)	0	0	0	(71,458)	
HB000239-APJ	Require vacancy savings for ChalleNGe	Department of Military Affairs	(23,817)	0	0	(71,452)	(95,269)	(23,878)	0	(71,633)	0	(95,511)	
HB000240-APJ	OTO Veterans Affairs Services	Department of Military Affairs	0	0	0	0	0	0	0	0	0	0	
HB000242-ABS	Provide for Preservation of Native Languages OTO	Department of Commerce	1,000,000	0	0	0	1,000,000	1,000,000	0	0	0	1,000,000	
HB000244-AKW	Provide FY 2015 for Human Rights Bureau	Department of Labor and Industry	0	0	0	0	0	25,000	0	(25,000)	0	0	
HB000245-AKW	Remove language making ChalleNGE void HB 13	Department of Military Affairs	0	0	0	0	0	0	0	0	0	0	
HB000248-AKW	OTO Maintenance Services for Common Areas	Department of Administration	0	0	0	0	0	0	0	0	0	0	
	Total changes to General Government from House		($236,434)	($805,946)	($583,879)	($211,847)	($1,799,817)	($213,500)	($779,052)	($705,920)	($140,412)	($1,838,884)	

Other Changes

Bill to Implement HB 2 requested to transfer $0.5 million of Central Stores Account Fund Balance in Department of Administration to general fund.

EXHIBIT 1
DATE 4/10-13
HB Subcomm. Exec Discussion