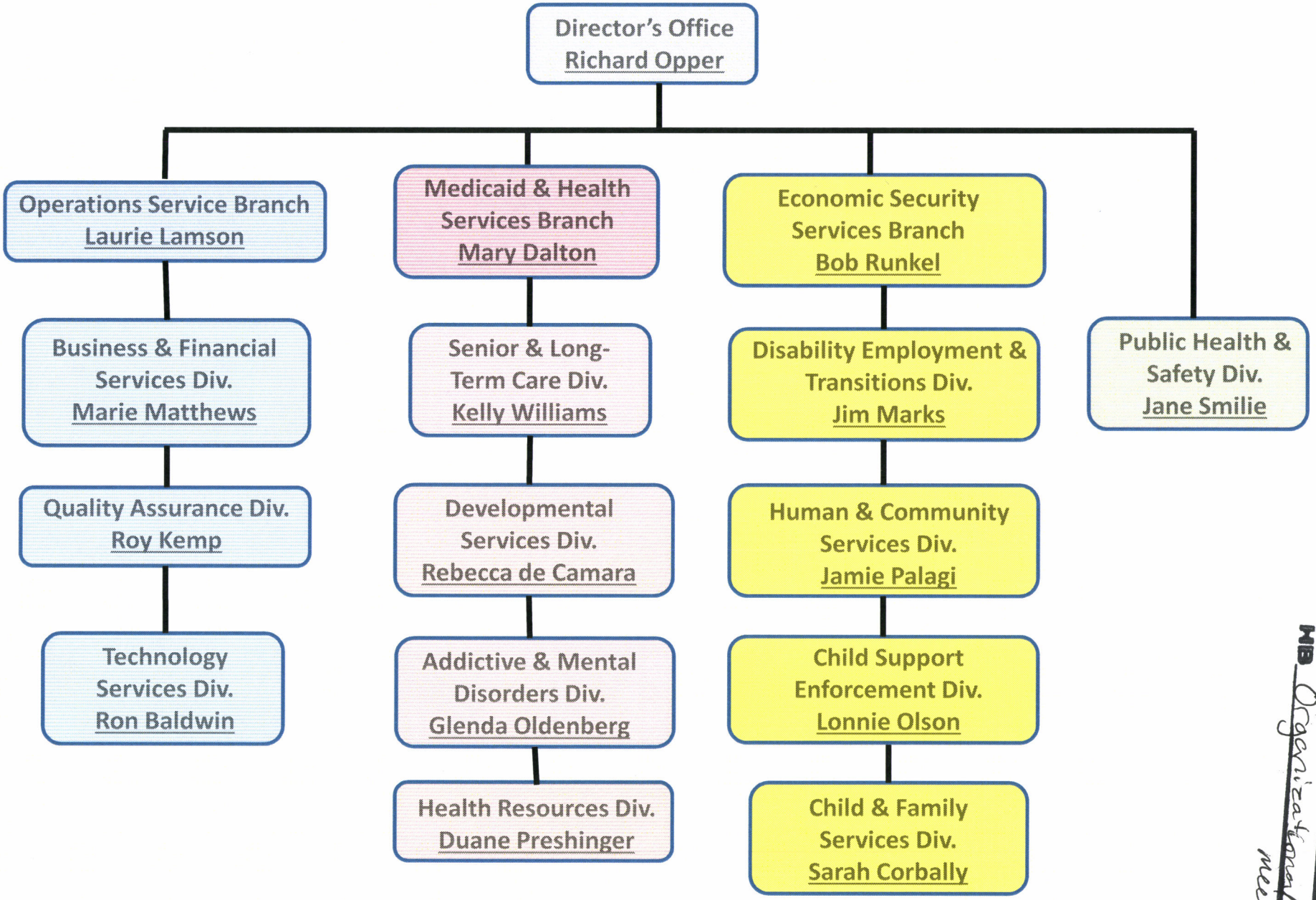
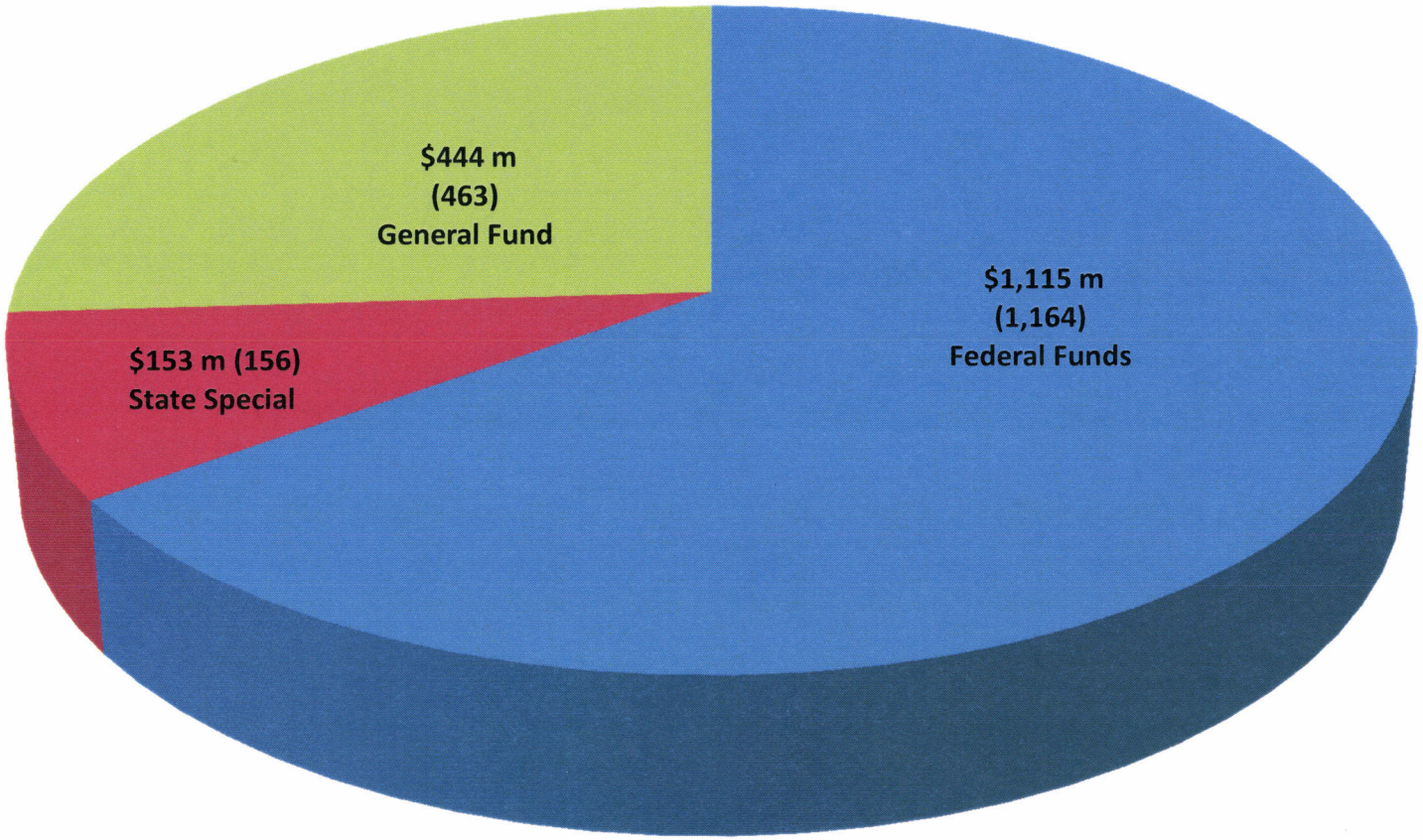
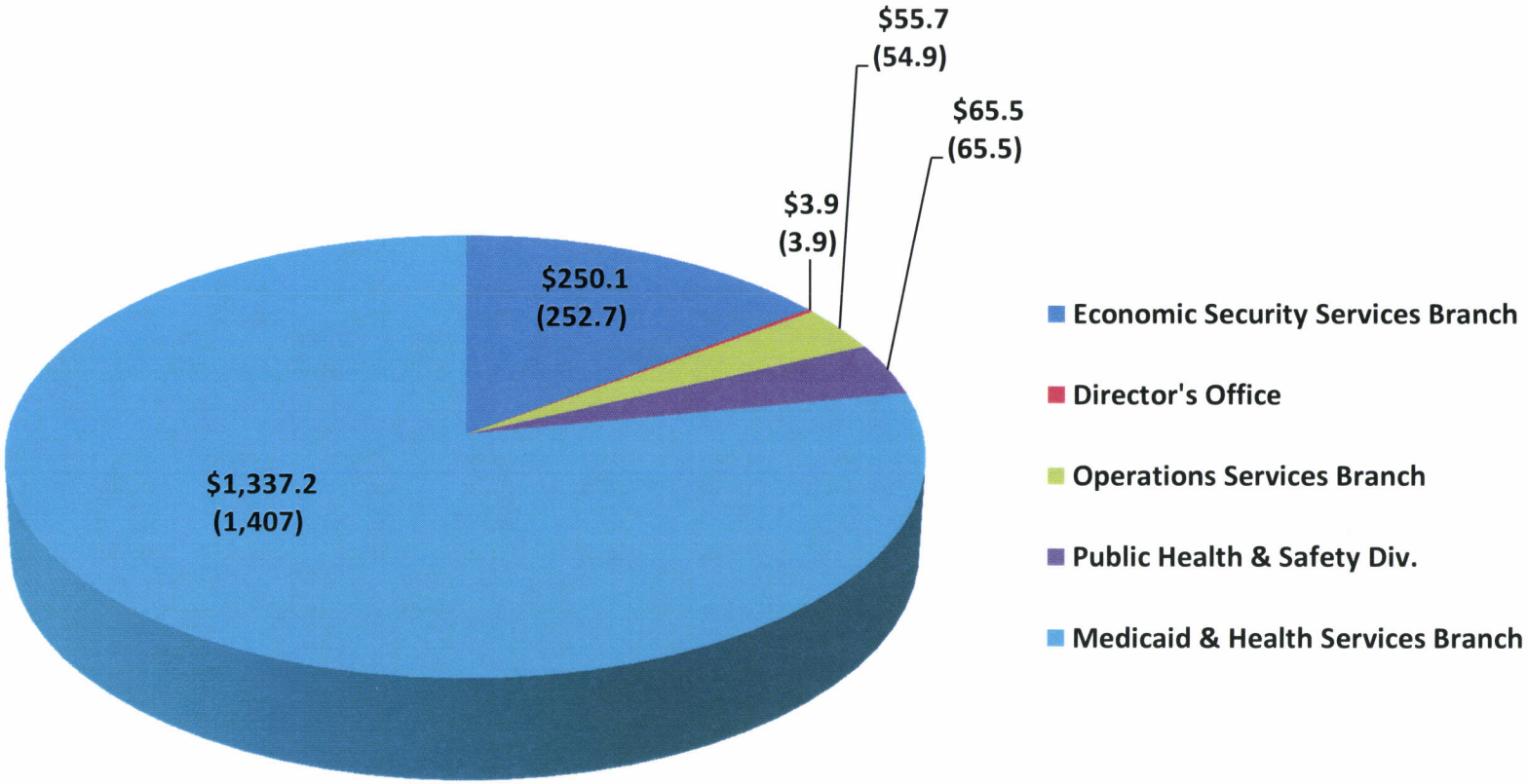


EXHIBIT 3
DATE 1/11/13
HB Organizational meeting

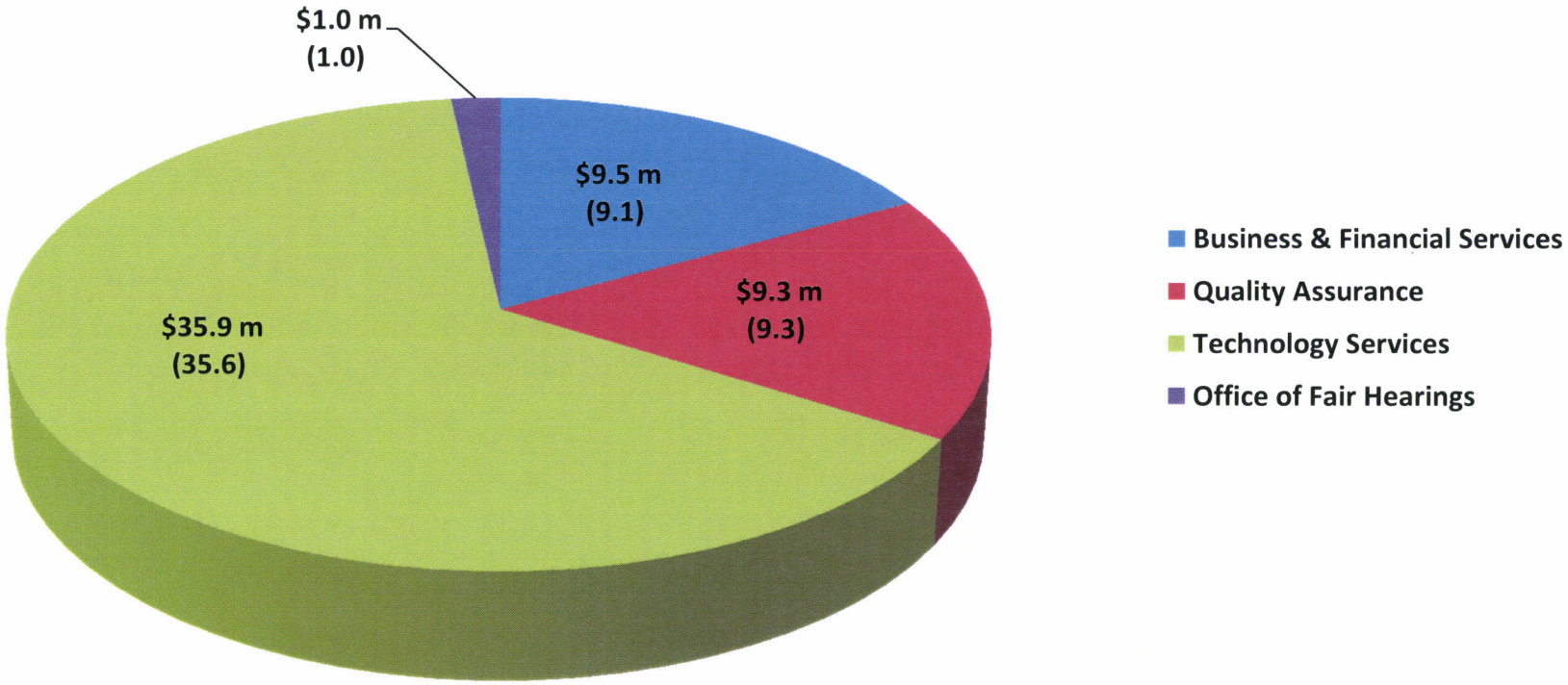
Overall DPHHS Budget, FY 2014 (&15)



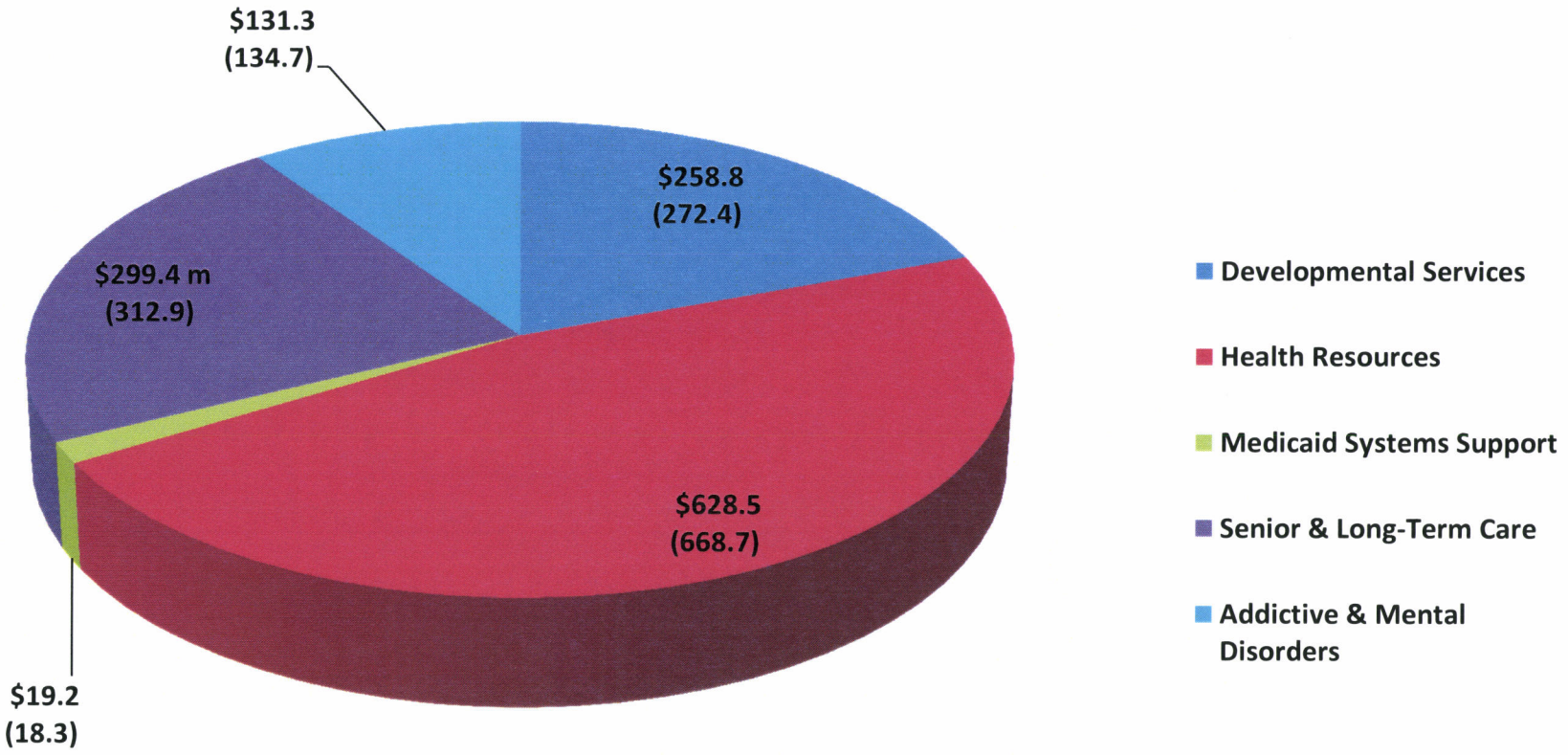
DPHHS Funding by Work Unit, FY 14 (&15)



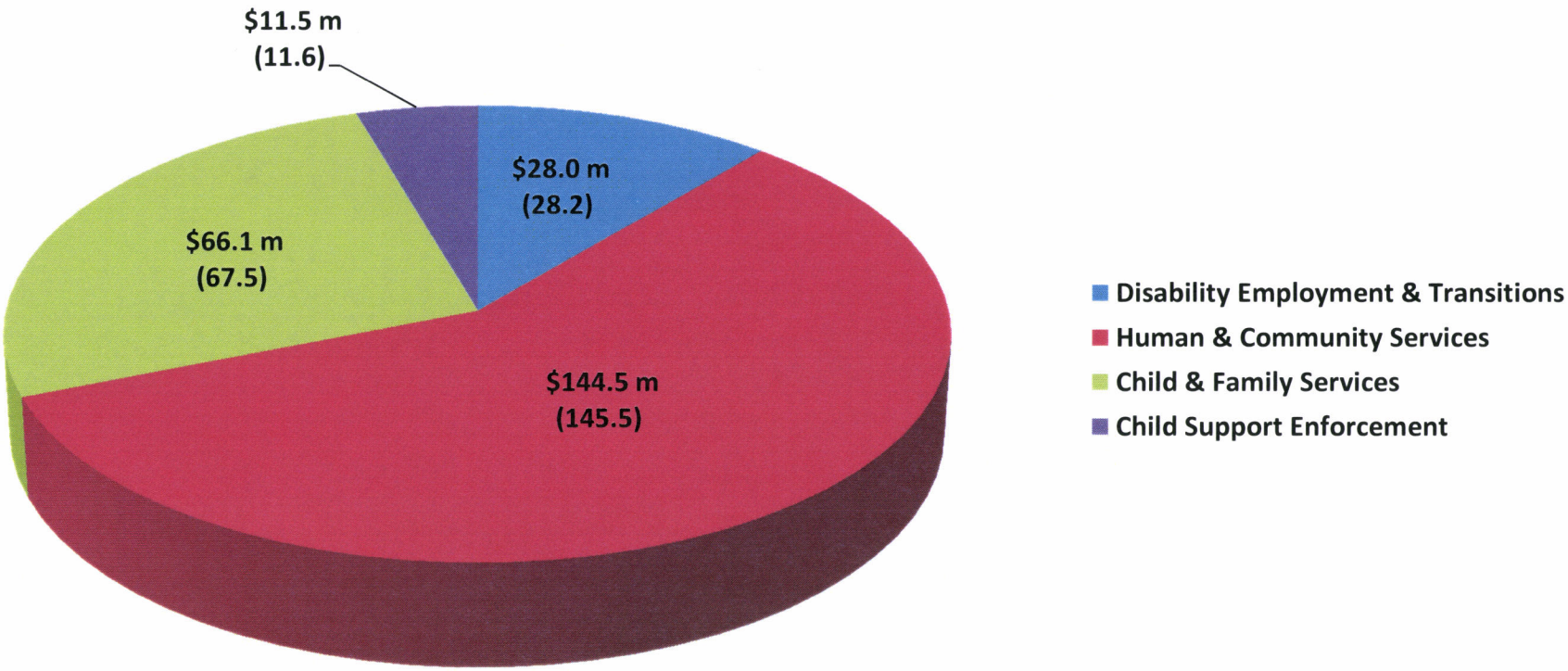
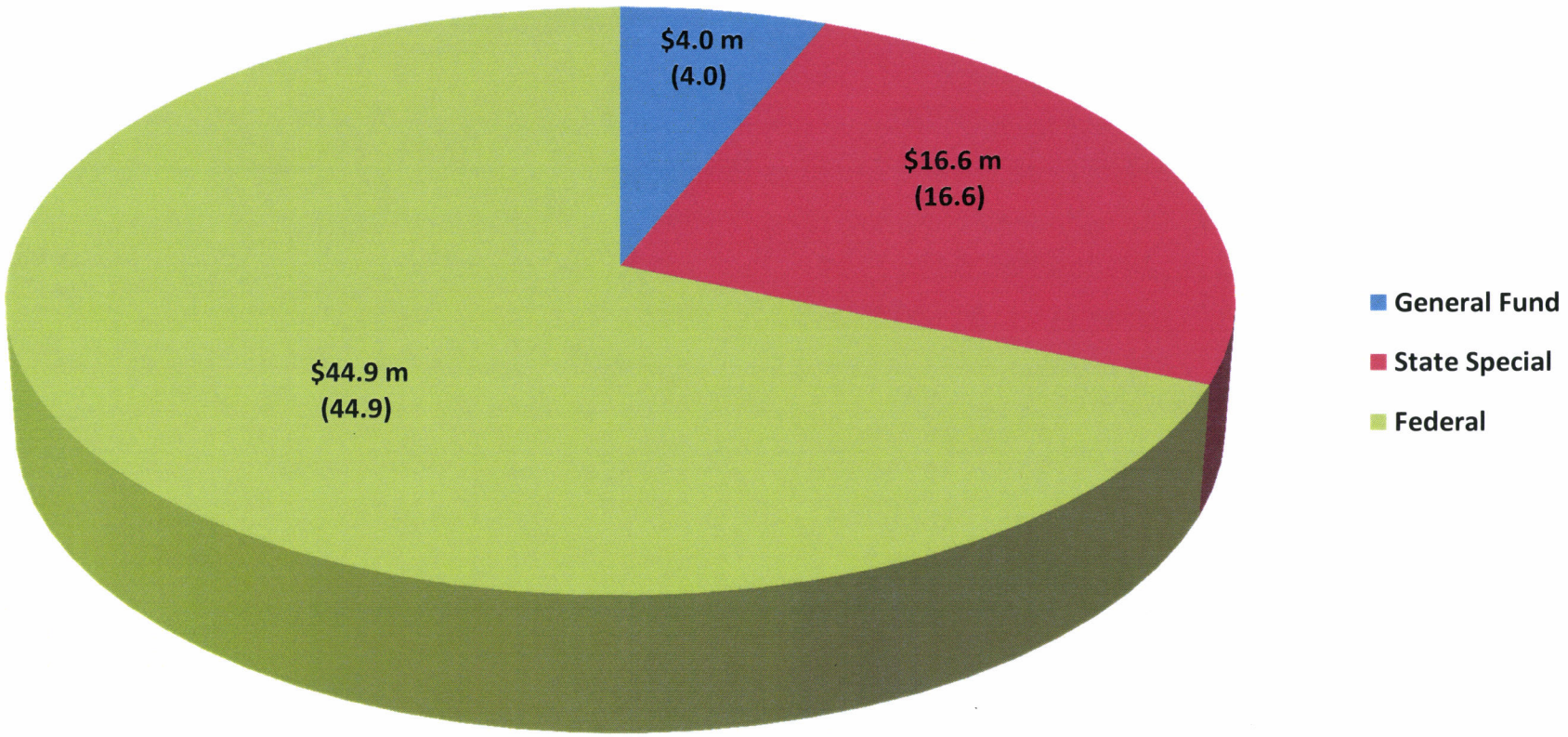
Operations Services Branch Division Funding, FY 14 (& 15)



Medicaid & Health Services Branch Division Funding, FY 14 (&15)



Economic Security Services Branch Division Funding, FY 14 (& 15)



Public Health & Safety Division