Total Posi[illegible] Funding - Single Program

Version: 2015-6906-R-02

Department: 6906 OPERATIONS SERVICES BRANCH

Program: 16 MANAGEMENT AND FAIR HEARINGS

Date: 1/17/2013

Time: 20:35:23

Position Number and Sequence	Prog. No.	Job Code Name and Number		FTE	Salary	Longevity	Total Benefits	Health Insurance	Vacancy Savings	Lump Sum	Total Personal Services
69100131-1	16	Hearings Officer	FY14	1.00	$57,846	$6,942	$10,571	$8,796	($3,366)	$0	$80,789
		231237	FY15	1.00	$57,846	$6,942	$10,442	$8,796	($3,361)	$0	$80,665
69104045-1	16	Program Manager	FY14	1.00	$68,973	$1,035	$11,423	$8,796	($3,609)	$0	$86,618
		111917	FY15	1.00	$68,973	$1,035	$11,283	$8,796	($3,603)	$0	$86,484
69104060-1	16	Hearings Officer	FY14	1.00	$49,737	$0	$8,116	$8,796	($2,666)	$0	$63,983
		231237	FY15	1.00	$49,737	$377	$8,077	$8,796	($2,679)	$0	$64,308
69104800-1	16	Operations Research Analyst	FY14	1.00	$48,504	$0	$7,914	$8,796	($2,609)	$0	$62,605
		152317	FY15	1.00	$48,504	$0	$7,817	$8,796	($2,605)	$0	$62,512
69105314-1	16	Hearings Officer	FY14	1.00	$57,838	$3,181	$9,957	$8,796	($3,191)	$0	$76,581
		231237	FY15	1.00	$57,838	$3,181	$9,835	$8,796	($3,186)	$0	$76,464
69108042-1	16	Hearings Officer	FY14	1.00	$55,720	$6,046	$10,079	$8,796	($3,226)	$0	$77,415
		231237	FY15	1.00	$55,720	$6,686	$10,059	$8,796	($3,250)	$0	$78,011
69109202-1	16	Budget Analyst	FY14	1.00	$48,442	$699	$8,019	$8,796	($2,638)	$0	$63,318
		132316	FY15	1.00	$48,442	$727	$7,924	$8,796	($2,636)	$0	$63,253
69109205-1	16	Financial Manager	FY14	1.00	$69,606	$5,220	$12,209	$8,796	($3,833)	$0	$91,998
		113317	FY15	1.00	$69,606	$5,220	$12,060	$8,796	($3,827)	$0	$91,855
69109602-1	16	Operations Manager	FY14	1.00	$98,449	$1,477	$16,306	$8,796	($5,001)	$0	$120,027
		111219	FY15	1.00	$98,449	$1,477	$16,106	$8,796	($4,993)	$0	$119,835
69109618-1	16	Administrative Assistant	FY14	1.00	$30,510	$458	$5,294	$8,796	($1,802)	$0	$43,256
		436114	FY15	1.00	$30,510	$458	$5,232	$8,796	($1,800)	$0	$43,196
69116001-1	16	Budget Analyst	FY14	1.00	$48,442	$727	$8,023	$8,796	($2,640)	$0	$63,348
		132316	FY15	1.00	$48,442	$727	$7,924	$8,796	($2,636)	$0	$63,253
69132377-1	16	Operations Research Analyst	FY14	1.00	$60,385	$906	$10,002	$8,796	($3,204)	$0	$76,885
		152317	FY15	1.00	$60,385	$906	$9,880	$8,796	($3,199)	$0	$76,768
		FY14 Subtotal by Program		12.00	$694,452	$26,691	$117,913	$105,552	($37,785)	$0	$906,823
		FY15 Subtotal by Program		12.00	$694,452	$27,736	$116,639	$105,552	($37,775)	$0	$906,604

EXHIBIT 6

DATE 1/18/13