MONTANA DPHHS
Healthy People. Healthy Communities.
Department of Public Health & Human Services

SENIOR AND LONG TERM CARE DIVISION
SFY 2012 AGING SERVICES FEDERAL AND STATE FUNDS BREAKDOWN AND SERVICES

Service	Service Name	Federal Funds	State Funds	Total Funds	Units of Service	Description
1	Personal Care	$33,666	$75,108	$108,774	36,815	Hour
2	Homemaker	$111,299	$494,146	$605,445	43,550	Hour
3	Home Chore	$1,298	$1,000	$2,298	5,275	Hour
4	Home Delivered Meals	$1,057,840	$619,540	$1,677,380	693,806	Meal
6	Case Management	$3,411	$14,090	$17,501	19,267	Hour
7	Congregate Meals	$2,303,832	$1,040,518	$3,344,350	1,193,585	Meal
8	Nutrition Counseling	$0	$0	$0	1	Hour
9	Assisted Transportation	$0	$0	$0	17,297	1-way trip
10	Transportation	$160,240	$278,368	$438,608	262,909	1-way trip
11	Legal Assistance	$126,172	$120,000	$246,172	438	Hour
12	Nutrition Education	$1,422	$0	$1,422	23,894	Event
13	I&A	$666,784	$333,917	$1,000,701	77,805	Contact
14	Outreach	$79,419	$94,218	$173,637	8,134	Contact
15	Skilled Nursing	$69,288	$52,472	$121,760	3,973	Hour
16	Telephone Reassurance	$3,522	$10,450	$13,972	8,509	Contact
17	Health Screening	$23,059	$17,416	$40,475	24,379	Screening
18	Senior Center	$418,555	$442,272	$860,827	397,513	Visit/day
19	Disease Prevention	$50,973	$19,060	$70,033	1,409	Session
20	Community Education	$18,284	$0	$18,284	13,776	Session
21	Respite	$283,311	$344,010	$627,321	15,961	Hour
22	Caregiver Counseling	$0	$0	$0	322	Session
23	Supplemental Services	$0	$0	$0		
24	Care Management	$13,960	$63,820	$77,780	859	Hour
25	Senior Companion	$0	$0	$0	10,224	Hour
	Ombudsman	$374,580	$246,165	$620,745		
	TOTALS	$5,800,914	$4,266,570	$10,067,484	2,859,700	

"Federal Funds" includes Title III, Title VII, SHIP and NSIP
This does not include MIPPA, or amounts spent for Administration and Training

EXHIBIT 7
DATE 1/28/13
HB