EXHIBIT 2
DATE 1/28/13
HB

Private Lease Adjustments for DPHHS

Program	Lease #	City	Square Feet	2012 lease amount	2014 projected lease amount	2015 projected lease amount	2014 DP	2015 DP	DP Number
Human and Community Services (HCSD)									
	6913	Hamilton	3,570	43,333	43,549	44,420			
	6932	Helena	8,268	110,443	117,815	121,604			
	8004	Glendive	173	2,314	2,320	2,389			
	8008	Butte	5,713	74,446	76,121	78,404			
	8010	Deer Lodge	988	9,564	9,851	10,146			
	8012	Livingston	2,590	37,423	38,545	39,702			
	8013	Polson	5,116	48,376	50,876	51,808			
	8016	Superior	1,127	11,522	12,824	12,824			
	8019	Missoula	23,657	358,932	358,932	358,932			
	8023	Great Falls	14,149	198,361	200,675	204,688			
	8026	Thompson Falls	2,322	27,861	27,861	27,861			
	8034	Columbus	1,500	24,585	24,923	25,297			
	8037	Billings	154	1,795	1,795	1,944			
	8042	Cutbank	1,166	12,301	12,301	12,404			
	8050	Lame Deer	800	6,816	-	-			
	8053	Billings	18,404	168,947	183,136	186,843			
	8056	Libby	5,909	27,654	28,484	29,338			
	8065	Havre	4,299	43,236	47,528	47,528			
	8066	Miles City	3,304	26,444	26,642	27,442			
	8071	Helena	15,303	269,493	301,089	286,920			
	8072	Choteau	1,032	11,827	12,122	12,486			
	8075	Kalispell	10,461	205,150	205,663	211,833			
	8080	Browning	5,586	221,544	221,544	221,544			
	8100	Bozeman	5,562	133,509	136,290	139,710			
	8104	Billings	1,450	20,725	27,020	27,155			
	8107	Havre	970	12,988	13,021	13,411			
	8111	Missoula	804	11,275	11,287	10,182			
	8117	Anaconda	2,454	21,496	21,496	22,003			
	8118	Shelby	294	3,000	3,000	3,000			
	8124	Chinook	2,100	23,646	24,000	24,000			
	8125	Choteau	272	2,364	2,400	2,400			
	8126	Glendive	787	10,853	10,853	10,853			
	8128	Wolf Point	4,000	-	78,136	81,143			
	8134	Lame Deer	2,800	-	67,200	67,200			
	8136	Helena	3,323	-	59,648	60,170			
	MU-001	Forsyth	951	3,813	3,813	3,813			
Total HCSD				**2,186,032**	**2,462,759**	**2,481,398**	**276,726**	**295,366**	**PL 20501**
Child and Family Services (CFSD)									
03 CFSD	7006	Great Falls	15,135	150,012	146,580	148,046			
	7010	Hamilton	2,664	40,786	42,010	43,270			
	8004	Glendive	2,193	29,361	29,434	30,317			
	8005	Miles City	4,800	48,480	48,480	50,080			
	8008	Butte	6,090	79,368	81,154	83,589			
	8012	Livingston	2,618	37,829	38,964	40,133			
	8013	Polson	3,302	33,996	34,619	35,312			
	8016	Superior	1,414	14,467	16,101	16,101			
	8017	Wolf Point	4,268	43,982	71,208	71,208			
	8018	Columbus	1,020	10,966	11,295	11,634			
	8019	Missoula	11,344	172,111	172,111	172,111			
	8026	Thompson Falls	2,072	24,869	24,869	24,869			
	8033	Billings	19,547	330,679	345,990	361,628			
	8036	Glasgow	711	7,167	7,382	7,603			
	8049	Baker	325	3,120	3,250	3,250			
	8051	Conrad	1,860	15,470	16,230	16,750			
	8056	Libby	5,461	25,560	26,326	27,116			
	8058	Deer Lodge	1,501	17,607	-	-			
	8075	Kalispell	9,438	185,082	185,545	191,112			
	8088	Hardin	1,665	25,336	28,139	28,139			
	8090	Sidney	1,500	22,800	22,800	23,256			
	8102	Havre	2,670	30,690	31,073	32,006			
	8103	Bozeman	6,709	152,870	155,163	159,818			
	8114	Helena	9,640	213,614	219,340	222,630			
	8115	Helena	18,637	242,654	245,080	248,757			
	8117	Anaconda	2,455	21,507	21,507	22,014			
	8122	Eureka	140	1,500	1,500	1,500			
	MU-001	Forsyth	1,055	1,043	1,043	1,043			
Total 03				**1,982,926**	**2,027,194**	**2,073,290**	**44,268**	**90,365**	**PL 30500**
Child Support Enforcement (CSED)									

05 CSED	6906 Butte	5,702	65,121	65,121	66,672			
	6932 Helena	14,769	197,287	210,456	217,225			
	6937 Helena	2,207	31,082	33,315	34,481			
	8043 Great Falls	6,757	92,774	94,629	96,522			
	8057 Missoula	7,820	123,241	130,747	134,669			
	8084 Billings	10,712	197,553	197,553	197,553			
Total 05			**707,058**	**731,820**	**747,121**	**24,763**	**40,063**	**PL 50001**
Technology Services Division (TSD)								
09 TSD	8026 Thompson Falls	209	2,505	2,505	2,505			
	8033 Billings	605	10,227	10,701	11,184			
	8071 Helena	634	25,411	25,633	26,018			
	8095 Helena	5,000	69,200	85,700	86,000			
	8101 Helena	7,305	91,434	113,228	115,663			
Total 09			**198,778**	**237,767**	**241,370**	**38,989**	**42,592**	**PL 9001**
Disability Services Division (DSD)								
10 DSD	6932 Helena	3,086	41,224	43,975	45,390			
	8008 Butte	473	6,158	6,297	6,486			
	8023 Great Falls	2,500	34,238	34,637	35,330			
	8037 Billings	36,187	62,985	63,968	69,267			
	8048 Glasgow	1,344	10,781	13,346	14,706			
	8057 Missoula	4,348	68,517	72,690	74,871			
	8067 Miles City	404	4,846	4,846	4,846			
	8075 Kalispell	543	10,651	10,678	10,998			
	8081 Miles City	300	3,771	3,884	4,001			
	8089 Billings	364	5,621	5,848	6,076			
	8093 Billings	615	10,560	10,771	10,771			
	8106 Bozeman	220	3,080	3,080	3,263			
	8111 Missoula	422	8,025	8,854	9,119			
	8114 Helena	-	3,286	-	-			
	8123 Helena	928	13,734	22,511	22,986			
Total 10			**287,477**	**305,384**	**318,109**	**17,907**	**30,632**	**PL 10501**
Senior and Long Term Care (SLTC)								
22 SLTC	7007 Lewistown	113	1,500	1,620	1,620			
	7010 Hamilton	666	10,196	10,502	10,817			
	8004 Glendive	467	6,259	6,275	6,463			
	8008 Butte	542	7,059	7,218	7,435			
	8012 Livingston	422	6,102	6,285	6,473			
	8013 Polson	387	3,777	3,847	3,924			
	8018 Columbus	180	1,935	1,993	2,053			
	8021 Havre	230	3,789	3,827	3,884			
	8023 Great Falls	1,821	25,498	25,795	26,311			
	8026 Thompson Falls	230	2,761	2,761	2,761			
	8036 Glasgow	474	4,778	4,921	5,069			
	8037 Billings	2,415	28,235	28,235	30,574			
	8056 Libby	223	1,042	1,073	1,105			
	8059 Missoula	2,814	46,041	48,845	50,311			
	8075 Kalispell	1,797	35,246	35,335	36,395			
	8077 Miles City	458	5,069	5,171	5,337			
	8094 Helena	8,940	187,740	187,740	187,740			
	8103 Bozeman	1,021	26,653	27,053	27,864			
	8117 Anaconda	424	3,717	3,717	3,805			
	8121 Cut Bank	370	3,903	3,903	3,903			
	MOA Lewistown	113	325	325	325			
Total 22			**411,626**	**416,441**	**424,169**	**4,815**	**12,543**	**PL 22217**
Addictive and Mental Disorders Division								
33 AMDD								
	6417 Butte	40,005	414,403	526,650	526,650			
	8023 Great Falls	506	3,784	3,791	3,867			
	8030 Helena	10,000	113,333	131,517	139,670			
	8085 Miles City	300	3,771	3,884	4,001			
	8105 Billings	718	8,377	10,052	10,471			
	8111 Missoula	209	3,974	4,384	4,516			
	8113 Missoula	626	4,270	4,334	4,399			
	8117 Anaconda	169	1,476	1,476	1,511			
Total 33			**553,388**	**686,089**	**695,084**	**132,701**	**141,696**	
						108,877	**108,877**	**PL 33501**
						23,824	**32,819**	**PL 33502**