EXHIBIT 2
DATE 2/14
HB

2/14/2013

Medicaid Projections: Summary and PL 11221

DP #	DP Description	SFY 2014 General Fund	SFY 2014 State Special	SFY 2014 Federal Funds	SFY 2014 Total	SFY 2015 General Fund	SFY 2015 State Special	SFY 2015 Federal Funds	SFY 2015 Total
Multiple	Total Medicaid Caseload - Exec Budget	2,457,154	(129,794)	17,173,815	19,501,175	2,395,256	(144,427)	22,051,441	24,302,270
11221	One Time Settlement Costs	(4,536,911)		(2,998,089)	(7,535,000)	(4,536,911)		(2,998,089)	(7,535,000)
11221 Revised	One Time & Medicaid Caseload	(2,079,757)	(129,794)	14,175,726	11,966,175	(2,141,655)	(144,427)	19,053,352	16,767,270

PL 11221 One Time Settlement Costs

This revised decision package reduces benefits expenditures that were incurred in FY 2012 for one-time settlement costs, and restores base benefits expenditures to the level projected for expenditure in FY 2014 and 2015. The decision package provides a net reduction of General Fund and State Special Revenue and a net increase of Federal Special Revenue funds for benefits expenditures. Funding appropriated in PL 11221 may be allocated among Medicaid programs when developing 2015 biennial operating plans.

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