Agency Level Decision Package Detail Report

Date: 2/19/2013
Time: 10:36:26

Department: 6904 DIRECTOR'S OFFICE
Version: 2015-6904-L01

Program: 04 - DIRECTOR'S OFFICE	**DP Type:** PL	**DP Status:** Not Included
Sub-Program: n/a	**DP Number:** 53	**Bill Number:** n/a
Reporting Level: n/a		
DP Category: None		
DP Description: Base Funding Switch		

Request Funding

		Line Item	FY14 Funding and Percents		FY15 Funding and Percents		Biennium Total Funding and Percents	
01100	General Fund	No	($38)	100.00%	($38)	100.00%	($76)	0.00%
	Fund Type Subtotal		**($38)**	**0.00%**	**($38)**	**0.00%**	**($76)**	**100.00%**
02099	69010-VISTA-Community Cost Shr	No	$1	100.00%)	($1)	(50.00%)	$0	0.00%
02377	02 Indirect Activity Prog 04	No	($2)	200.00%	$3	150.00%	$1	0.00%
	Fund Type Subtotal		**($1)**	**0.00%**	**$2**	**0.00%**	**$1**	**100.00%**
03072	69010-CNS-Grants-VISTA	No	$0	0.00%	$1	2.78%	$1	0.00%
03580	6901-93.778 - Med Adm 50%	No	$78	200.00%	$77	213.89%	$155	0.00%
03594	03 Indirect Activity Prog 04	No	($39)	100.00%)	($42)	116.67%)	($81)	0.00%
	Fund Type Subtotal		**$39**	**0.00%**	**$36**	**0.00%**	**$75**	**100.00%**
Total Request Funding			**$0**		**$0**		**$0**	

Description and Justification

This adjustment establishes a fund switch between fund types to fund base operations.

EXHIBIT 3
DATE 2/19/13
HB