EXHIBIT 6
DATE 2/21/2013

Provider Rate Increases in HB 2	FY 2014			FY 2015			
	General Fund	State Special	Federal	General Fund	State Special	Federal	Changes to General Fund
Human and Community Services							
DP 20901 PRI Child Care	$489,482	$0	$0	$988,754	$0	$0	$1,478,236
Subtotal	**489,482**	**0**	**0**	**988,754**	**0**	**0**	
Child and Family Services							
DP 30901 PRI Foster Care	153,014	0	69,218	309,193	0	139,716	462,207
DP 30902 PRI Subsidized Adoption	23,746	0	28,261	48,009	0	57,045	71,755
DP 30903 PRI Subsidized Guardianship	2,686	0	1,823	5,429	0	3,679	8,115
DP 30904 PRI In-Home Services	31,976	0	0	64,591	0	0	96,567
Subtotal	**211,422**	**0**	**99,302**	**427,222**	**0**	**200,440**	
Disability, Employment and Transitions							
DP 1901 PRI Vocational Rehabilitatiaon	67,384	0	104,226	136,116	0	210,536	203,500
Subtotal	**67,384**	**0**	**104,226**	**136,116**	**0**	**210,536**	
Developmental Services Division							
DP 10903 PRI - CMH Medicaid Core	467,987	0	921,935	948,983	0	1,858,660	1,416,970
DP 10901 DD Medicaid Provider Rate Increase	638,857	0	1,258,551	1,295,474	0	2,537,290	1,934,331
DP 10902 DDP Non-Medicaid Provider Rate Increase	87,944	0	0	177,646	0	0	265,590
DP 10904 CMH Non-Medicaid Provider Rate Increase	19,882	0	0	40,161	0	0	60,043
DP 10905 CMH 100% Federal Medicaid Prover Rate Increase	0	0	468,005	0	0	945,371	0
Subtotal	**1,214,670**	**0**	**2,648,491**	**2,462,264**	**0**	**5,341,321**	
Health Resources Division							
DP 11901 Provider Rate Increase - HMK Group	0	28,360	91,656	0	57,311	185,122	0
DP 11902 Provider Rate Increase - Medicaid Core	1,563,607	0	3,086,642	3,158,642	0	6,230,405	4,722,249
DP 11903 PRI - HMK/Medicaid CHIP-Funded Group	0	46,739	151,057	0	94,454	305,097	0
Subtotal	**1,563,607**	**75,099**	**3,329,355**	**3,158,642**	**151,765**	**6,720,624**	
Senior and Long Term Care							
DP 22901 PRI Med Ben Core Nursing Homes	958,145	0	1,882,487	1,938,322	0	3,799,755	2,896,467
DP 22902 PRI Med Ben Core Home Based Services	276,720	0	543,679	559,804	0	1,097,401	836,524
DP 22903 PRI Med Ben Waiver SLTC	246,745	0	484,784	499,163	0	978,526	745,908
DP 22904 PRI - Aging Services	209,887	0	0	423,971	0	0	633,858
Subtotal	**1,691,497**	**0**	**2,910,950**	**3,421,260**	**0**	**5,875,682**	
Addictive and Mental Disorders							
DP 33901 PRI Med Ben Waiver AMDD	0	102,377	201,142	0	207,108	406,001	0
DP 33902 PRI Med Ben Core Adult Mental Health	172,683	95,214	526,342	348,820	192,400	1,063,170	$521,503
DP 33903 PRI - HB 131 Crisis Beds	5,500	0	0	11,110	0	0	16,610
DP 33904 PRI - CD SAPT Block Grant	0	0	82,718	0	0	167,091	0
DP 33905 PRI - Mental Health Services Plan	175,744	0	0	355,002	0	0	$530,746
DP 33906 PRI CD Medicaid Services - Fund Shift	0	0	0	0	0	0	0
Subtotal	**353,927**	**197,591**	**810,202**	**714,932**	**399,508**	**1,636,262**	
Total Provider Rates	**$5,591,989**	**$272,690**	**$9,902,526**	**$11,309,190**	**$551,273**	**$19,984,865**	$16,901,179