EXHIBIT 7
DATE 2/21/2013

Motion to require DPHHS to increase provider rates by amount appropriated in HB 2.

I move to appropriate all provider rate increases in HB 2 restricted by the following language for each division:

The Department of Public Health and Human Services must use $_____ in FY 2014 and $____ in FY 2015 of funds in (name of division) to raise provider rates by 2 percent in fiscal year 2014 and by an additional 2 percent in FY 2015.

Explanation –

The amendment would require DPHHS to implement a 2% annual provider rate increase. The language would also require an amendment to statute, which would be included in the companion bill to implement HB 2. The amount appropriated for provider rate increases would be included in the total amount appropriated by division, but would be restricted for use for provider rate increases.

Department of Health and Human Services
Provider Rate Increases

Provider Rate Increase Decision Packages	New Proposal FY 2014 General Fund	State Special	Federal	Total	New Proposal FY 2015 General Fund	State Special	Federal	Total
6902 - Economic Securities and Services Branch								
1901 - PRI Vocation Rehabilitation	$67,384	0	$104,226	$171,610	$136,116	0	$210,536	$346,652
20901 - PRI Child Care	489,482	0	0	489,482	988,754	0	0	988,754
30901 - PRI - Foster Care	153,014	0	69,218	222,232	309,193	0	139,716	448,909
30902 - PRI - Subsidized Adoption	23,746	0	28,261	52,007	48,009	0	57,045	105,054
30903 - PRI - Subsidized Guardianship	2,686	0	1,823	4,509	5,429	0	3,679	9,108
30904 - PRI - In Home Services	31,976	0	0	31,976	64,591	0	0	64,591
Subtotal	768,288	0	203,528	971,816	1,552,092	0	410,976	1,963,068
6911 - Medicaid and Health Services Branch								
10901 - DD Medicaid Provider Rate Incr.	638,857	0	1,258,551	1,897,408	1,295,474	0	2,537,290	3,832,764
10902 - DDP Non-Medicaid PRI	87,944	0	0	87,944	177,646	0	0	177,646
10903 - PRI - CMH Medicaid Core	467,987	0	921,935	1,389,922	948,983	0	1,858,660	2,807,643
10904 - CMH Non-Medicaid PRI	19,882	0	0	19,882	40,161	0	0	40,161
10905 - CMH 100% Federal Medicaid PRI	0	0	468,005	468,005	0	0	945,371	945,371
11901 - PRI - HMK Group	0	28,360	91,656	120,016	0	57,311	185,122	242,433
11902 - PRI - Medicaid Core	1,563,607	0	3,086,642	4,650,249	3,158,642	0	6,230,405	9,389,047
11903 - PRI - HMK Medicaid CHIP Funded Group	0	46,739	151,057	197,796	0	94,454	305,097	399,551
22901 - PRI Med Ben Core Nursing Homes	958,145	0	1,882,487	2,840,632	1,938,322	0	3,799,755	5,738,077
22902 - PRI Med Ben Core Home Based Services	276,720	0	543,679	820,399	559,804	0	1,097,401	1,657,205
22903 - PRI Med Ben Waiver SLTC	246,745	0	484,784	731,529	499,163	0	978,526	1,477,689
22904 - PRI - Aging Services	209,887	0	0	209,887	423,971	0		423,971
33901 - PRI Med Ben Waiver AMDD	0	102,377	201,142	303,519	0	207,108	406,001	613,109
33902 - PRI Med Ben Adult Mental Health	172,683	95,214	526,342	794,239	348,820	192,400	1,063,170	1,604,390
33903 - PRI - HB 131 Crisis Beds	5,500	0	0	5,500	11,110	0	0	11,110
33904 - PRI - CD SAPT Block Grant	0	0	82,718	82,718	0	0	167,091	167,091
33905 - PRI - Mental Health Services Plan	175,744	0	0	175,744	355,002	0	0	355,002
Subtotal	4,823,701	272,690	9,698,998	14,795,389	9,757,098	551,273	19,573,889	29,882,260
Grand Total	$5,591,989	$272,690	$9,902,526	$15,767,205	$11,309,190	$551,273	$19,984,865	$31,845,328
Biennial Total					$16,901,179	$823,963	$29,887,391	$47,612,533