

A motion to increase provider rates for Developmental Disabilities to 5.0% from 2.0%

I move to:

I move to increase provider rate approved by the committee for Developmental Disabilities Program Medicaid Core from the 2.0% approved by the committee in DP 10901 & DP 10902, to 5.0%. The incremental costs for this proposal will be provided form the General and Federal Funds Appropriated for the Montana Developmental Center.

There will be no net Impact to General Funds.

Funding as provided below:

Fiscal Impact of Motion 2015 Biennium	FY 2014			FY 2015			2015 Biennium
	General Fund	Federal Fund	Total	General Fund	Federal Fund	Total	
Current proposal (2%)							
10901 - DD Medicaid Prov. Rate Incr.	638,857	1,258,551	1,897,408	1,295,474	2,537,290	3,832,764	5,730,172
10902 - DDP Non-Medicaid Prov. Rate Incr.	87,944	-	87,944	177,646	-	177,646	265,590
Total 2% rate	726,801	1,258,551	1,985,352	1,473,120	2,537,290	4,010,410	5,995,762
Proposed Rate (5%)							
10901 - DD Medicaid Prov. Rate Incr.	1,597,143	3,146,378	4,743,520	3,238,685	6,343,225	9,581,910	14,325,430
10902 - DDP Non-Medicaid Prov. Rate Incr.	219,860	-	219,860	444,115	-	444,115	663,975
Total 5% Rate	1,817,003	3,146,378	4,963,380	3,682,800	6,343,225	10,026,025	14,989,405
Net Impact to MDC	(1,090,202)	-	(1,090,202)	(2,209,680)	-	(2,209,680)	(3,299,882)

Language:

Explanation: