EXHIBIT 4
DATE Jan 25 2013
HB 5

Long-Range Building Program

Executive Recommendation - 2015 Biennium (including the 1/7/2013 Governor's Amendments)

Executive Recommendations - Cash Projects by Fund Type (HB 5)

Rank	Agency / Project	Bonds	LRBP Capital Project	SBECP Capital Project Funds	State Special	Fed Special	Proprietary	Consent	Total	% of Total
	Department of Administration									
2	Repair Corrections Department Parking Structure, Helena		$450,000						$450,000	0.4%
4	Install Safety Handrails in Capitol		200,000		200,000				400,000	0.4%
9	Repair and Upgrade Capitol HVAC Systems			500,000	900,000				1,400,000	1.4%
11	Upgrade Scott Hart HVAC System, Ph 2				1,500,000				1,500,000	1.5%
	Subtotal Department of Administration	$0	$650,000	$500,000	$2,600,000	$0	$0	$0	$3,750,000	3.7%
	Department of Corrections									
1	Construct Low Side Units, MSP Deer Lodge		26,000,000						26,000,000	25.8%
8	Repair and Upgrade Building Systems, Pine Hills Youth Correctional Facility		511,000	500,000					1,011,000	1.0%
15	Renovate Laundry Facilities, MT State Prison, Deer Lodge			600,000			600,000		1,200,000	1.2%
	Subtotal Department of Corrections	$0	$26,511,000	$1,100,000	$0	$0	$600,000	$0	$28,211,000	28.0%
	Department of Environmental Quality									
6	Energy Improvements, Statewide			1,900,000					1,900,000	1.9%
	Subtotal Department of Environmental Quality	$0	$0	$1,900,000	$0	$0	$0	$0	$1,900,000	1.9%
	Department of Justice									
3	Upgrade Water Supply System - Montana Law Enforcement Academy		400,000						400,000	0.4%
	Subtotal Department of Justice	$0	$400,000	$0	$0	$0	$0	$0	$400,000	0.4%
	Department of Military Affairs									
14	Vault Modifications, Statewide					780,000			780,000	0.8%
16	Federal Spending Authority					2,500,000			2,500,000	2.5%
20	Upgrade Sewer/Water Service AFRC, Kallispell		250,000			750,000			1,000,000	1.0%
18	Replace Readiness Center, Malta		400,000			15,000,000			15,400,000	15.3%
	Subtotal Department of Military Affairs	$0	$650,000	$0	$0	$19,030,000	$0	$0	$19,680,000	19.5%
	Department of Fish, Wildlife, and Parks									
21	Habitat Montana				9,930,000				9,930,000	9.9%
22	Upland Game Bird Program				746,000				746,000	0.7%
23	Wildlife Habitat Maintenance				970,000				970,000	1.0%
24	Bighorn Sheep Habitat				210,000				210,000	0.2%
25	Parks Program				3,084,000	1,200,000			4,284,000	4.3%
26	Grant Programs / Federal Projects				218,000	5,000,000			5,218,000	5.2%
27	Future Fisheries				790,000				790,000	0.8%
28	Fishing Access Site Acquisition				230,000	100,000			330,000	0.3%
29	Fishing Access Site Protection				1,050,000	800,000			1,850,000	1.8%

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30 Hatchery Maintenance				575,000				575,000	0.6%
31 Dam Maintenance				50,000				50,000	0.0%
32 Community Fishing Ponds				50,000				50,000	0.0%
33 Admin Facilities Repair & Maint.				1,325,000				1,325,000	1.3%
34 Forest Management Project				32,000				32,000	0.0%
Subtotal Department of Fish, Wildlife, and Parks	$0	$0	$0	$19,260,000	$7,100,000	$0	$0	$26,360,000	26.2%
Department of Natural Resource and Conservation									
11 Major Repairs & Small Projects, Statewide		300,000						300,000	0.3%
12 Repair Unit Residences, Statewide				100,000				100,000	0.1%
Subtotal Department of Natural Resources and Conservation	$0	$300,000	$0	$100,000	$0	$0	$0	$400,000	0.4%
Department of Public Health and Human Services									
5 Repair Sewage Collection System, Warm Springs		1,520,000						1,520,000	1.5%
Subtotal Department of Public Health and Human Services	$0	$1,520,000	$0	$0	$0	$0	$0	$1,520,000	1.5%
Department of Transportation									
13 Statewide Maintenance, Repair & Small Projects				2,100,000				2,100,000	2.1%
19 Equipment/ Office Buildings, Statewide				5,200,000				5,200,000	5.2%
Subtotal Department of Transportation	$0	$0	$0	$7,300,000	$0	$0	$0	$7,300,000	7.2%
Montana University System									
17 General Spending Authority, MUS - All Campuses							11,000,000	11,000,000	10.9%
Subtotal Montana University System	$0	$0	$0	$0	$0	$0	$11,000,000	$11,000,000	10.9%
Montana School for the Deaf and Blind									
7 Building Repairs and Improvements, Great Falls		195,000						195,000	0.2%
Subtotal Montana School for the Deaf and Blind	$0	$195,000	$0	$0	$0	$0	$0	$195,000	0.2%
Total Cash Program:	$0	$30,226,000	$3,500,000	$29,260,000	$26,130,000	$600,000	$11,000,000	$100,716,000	100.0%

Executive Recommendations - Bonded Projects by Fund Type (HB 14)

Rank	Agency / Project	Bonds	LRBP Capital Project	SBECP Capital Project Funds	State Special	Fed Special	Proprietary	Consent	Total	% of Total
Department of Justice										
12	Construct Butte Justice Center (requested amendment)	$1,200,000						$1,600,000	$2,800,000	1.6%
	Subtotal Department of Justice	$1,200,000	$0	$0	$0	$0	$0	$1,600,000	$2,800,000	1.6%
Montana Historical Society										
8	Montana Heritage Center	23,000,000						5,500,000	28,500,000	16.4%
	Subtotal Historical Society	$23,000,000	$0	$0	$0	$0	$0	$5,500,000	$28,500,000	16.4%
Montana University System										
1	Renovate Romney Hall Classroom, MSU-Bozeman	20,000,000							20,000,000	11.5%

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2	Construct Science & Instructional Tech Building Addition, MSU-Billings	10,000,000						5,000,000	15,000,000	8.6%
3	Replace Roof, MSU Great Falls College of Technology	1,000,000							1,000,000	0.6%
4	Automotive Technology Center, MSU-Northern (requested amendment)	4,900,000						3,000,000	7,900,000	4.6%
5	University of Montana - Missoula College of Technology (requested amendment)	29,000,000						18,000,000	47,000,000	27.1%
6	Main Hall Renovation, Ph 3, U of M - Western	4,000,000						500,000	4,500,000	2.6%
7	Construct Natural Resource Research Center Addition, MT Tech of the U of M	5,000,000						5,000,000	10,000,000	5.8%
9	SA Jabs Hall, MSU-Bozeman							25,000,000	25,000,000	14.4%
10	SA Athlete Academic Center, U of M-Missoula							2,500,000	2,500,000	1.4%
11	SA Gilkey Executive Education Center, U of M-Missoula							9,300,000	9,300,000	5.4%
	Subtotal Montana University System	$73,900,000	$0	$0	$0	$0	$0	$68,300,000	$142,200,000	82.0%
	Total Bond Program:	$98,100,000	$0	$0	$0	$0	$0	$75,400,000	$173,500,000	100.0%
Total Long-Range Building Program		$98,100,000	$30,226,000	$3,500,000	$29,260,000	$26,130,000	$600,000	$86,400,000	$274,216,000	