Department: 4110 DEPARTMENT OF JUSTICE
Version: 2015-4110-W-50

Project Title: Butte Justice Building
Brief Description of Project:
Construct joint operations Butte Justice Center for MHP, MVD, and Butte-Silver Bow EOC

Statewide Priority: 12
Agency Priority: 3
Est. Completion Date: 06/30/2015

Cap. Proj. Bien: 2015
Cap. Proj. Request No: 2215
Version: 2015-4110-W-50

Agency No: 4110 **Agency Name:** DEPARTMENT OF JUSTICE
Program No: 13 **Program Name:** MONTANA HIGHWAY PATROL

○ Approved
● Disapproved

THIS PROJECT:
- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:
☐ Class I ☐ Class II ☐ Class III

LOCATION:
- ☒ Site on Owned Property
- ☐ Site to be Selected
- ☒ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	$0	9. Contingency:	$0
2. Site Investigation:	$20,500	10. A&E Supervisory Fee:	$48,000
3. Consultant Services:	$175,000	11. Construction Mgmt:	$0
4. Construction Costs:	$1,937,000	12. Commissioning:	$40,000
5. Site Development:	$375,000	13. Construction Testing:	$30,000
6. Utilities:	$61,500	14. Percent for the Arts:	$0
7. Telecomm. Systems:	$25,000	15. Other:	$0
8. Furnishings & Equipment	$88,000	**Total Estimated Cost:**	**$2,800,000**

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
05999	$1,200,000	B	HB 0014
08499	$1,600,000	C	HB 0014
Total Funding:	**$2,800,000**		

EXHIBIT 20
DATE Jan. 28, 2013
HB 14

DESCRIPTION OF PROJECT:

General Description:

The project will provide new/improved administrative space for the Montana Highway Patrol's (MHP) District III Butte office, renovation of the existing Motor Vehicle Division's (MVD) driver licensing function, and co-location of these two State-run operations with a new Emergency Operations Center (EOC) to be occupied/operated by Butte-Silver Bow County (BSB).

Impact on Existing Facility:

Presently, MHP and MVD occupy approximately 4,200 square feet (first floor w/ basement) in a former Montana Department of Transportation (MDT) building at 3615 Wynne Street in Butte on MDT State-owned land. This facility contains office space, evidence storage, records storage, and meeting space that will be renovated with the new square footage for the EOC and MHP constructed as an addition. Easements and existing utilities (water, sanitary, electrical, gas) will need to be upgraded for the larger facility along with new communications and data services for the EOC.

Functional Space Requirements:

The completed new and renovated space is anticipated to be approximately 18,000 gross square feet. MHP and MVD functions would comprise roughly 40% of the area (or 7,200 gsf) and the EOC 10,800 gsf. MHP requirements involve spaces for officers, sergeants, squad work areas, evidence storage, administrative functions, reception, and small meeting room. MVD areas consist of public lobby, administration, and open office layout for drivers' licensing functions. The BSB EOC spaces will consist of emergency operations functions, administration, meeting areas, support services, systems areas, storage, and an equipment/vehicle bay. All functions will share corridors, restroom, and other similar common areas.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Existing MHP space is limited and inefficiently spread between the two floors of the existing facility and new, more functional space will assist MHP in its mission. MVD services to the public will be enhanced with renovated space within the existing structure. The existing BSB EOC is presently located in the lower level of the BSB Courthouse which is not conduce to current International Building Code requirements for survivability and accessibility for mission critical functions that have responsibility for protection of public health and safety. Renovation of existing space within the BSB Courthouse is not feasible and co-location of the EOC/MHP functions provides an opportunity for collaboration and coordination of response to public needs.

ALTERNATIVES:

Alternatives Considered:

1. Do not construct the new joint operations center.
2. Construct as proposed.

Rationale for Selection of Particular Alternative:

Five sites were considered by Butte Silver Bow with the MDT location being the most preferable and least expensive to develop.

GENERAL NARRATIVE:

The MHP and MVD functions will comprise approximately 40% of the new/renovated facility with the EOC occupying the balance of the new space as reflected in the proposed funding; the State and County will share lobby, restrooms, meeting/media, and corridor space. Butte-Silver Bow County will be required to fund its portion of the project design and construction costs, and sign a long-term lease agreement prior to the project being constructed. The terms of the long-term lease will need to ensure payment of all operating and maintenance costs of the EOC by Butte-Silver Bow County. The new facility is intend be 100% state-owned. A land-use or transfer agreement may be required between MDT and the Montana Department of Justice (DOJ) for the site; the Department of Administration will need memoranda of understanding / financial agreement between it and BSB for the non-state funding; and, the DOJ will need to execute the long-term lease between it and BSB.

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Biennium: 2015

FTE	Personal Services	Operating Costs	Maintenance Expenses	Total Costs
0.00	$0	$0	$0	**$0**

Biennium: 2017

FTE	Personal Services	Operating Costs	Maintenance Expenses	Total Costs
0.72	$62,398	$66,516	$88,044	**$216,958**

Fund Type		Amount	Percent
01	GENERAL FUND	$47,165	21.74%
02	STATE/OTHER SPECIAL REV. FUNDS	$169,793	78.26%
	Total 2017 Biennium Funding	**$216,958**	

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Biennium: 2019

FTE	Personal Services	Operating Costs	Maintenance Expenses	Total Costs
0.72	$66,174	$69,276	$92,460	**$227,910**

Fund Type		Amount	Percent
01	GENERAL FUND	$49,546	21.74%
02	STATE/OTHER SPECIAL REV. FUNDS	$178,364	78.26%
	Total 2019 Biennium Funding	**$227,910**	