

**Montana University System
General Spending Authority Summary**

EXHIBIT 1
DATE Jan. 30, 2013
HB 5

<u>Session</u>	<u>MSU Authority</u>	<u>Allocated</u>	<u>Balance</u>	
62nd Legis. Session HB05 (2011)	\$6,000,000	\$0	\$6,000,000	
61st Legis. Session HB05 (2009)	\$5,000,000	\$2,238,797	\$2,761,203	
60th Legis. Session HB04 (2007)	\$5,000,000	\$5,000,000	\$0	Closed
59th Legis. Session HB05 (2005)	\$7,000,000	\$7,000,000	\$0	Closed
58 th Legislature HB05 (2003)	\$2,500,000	\$2,500,000	\$0	Closed
57 th Legislature HB05 (2001)	\$0	NA	NA	

<u>Session</u>	<u>UM Authority</u>	<u>Allocated</u>	<u>Balance</u>	
62nd Legis. Session HB05 (2011)	\$6,000,000	\$2,000,000	\$4,000,000	
61st Legis. Session HB05 (2009)	\$6,000,000	\$3,829,800	\$2,170,200	
60th Legis. Session HB04 (2007)	\$4,000,000	\$3,946,012	\$53,988	
59th Legis. Session HB05 (2005)	\$4,000,000	\$3,788,793	\$211,207	Reverted FY10
58 th Legislature HB05 (2003)	\$3,500,000	\$3,084,041	\$415,959	Reverted FY08
57 th Legislature HB05 (2001)	\$2,500,000	\$2,355,567	\$144,433	Reverted FY08

Montana University System - General Spending Authority

Types of Projects

MSU

Leon Johnson Hall - 6th Floor Renovation	\$2,400,000	NSF Grant Funds
Library Commons Renovation	\$650,000	Private/Corp Donation
MSU Northern - BioFuels Research Project	\$1,275,000	Fed Grant
Koch Elevator Retrofit	\$425,000	non-state funds
Herrick Hall - Food Lab Renovation	\$267,000	Fed Grant
MSU Billings - COT Remodel	\$960,000	non-state funds
ARC - Autoclave Renovation	\$380,000	Fed funds
Cooley Lab Renovation	\$1,300,000	non-state funds
Small Animal BSL3 Facility	\$2,333,000	Fed funds/Priv Donation
Facilities Shops Renovations	\$355,000	non-state funds
GTF College - Wind Turbine	\$150,000	Fed funds
Cobleigh - Cold Chambers	\$400,000	Fed funds
Hamilton - Renovation	\$400,000	non-state funds
Alumni Plaza	\$170,000	Priv Donations
Campus - Main Entry Signage	\$300,000	non-state funds

UM

McGill Hall Renovation & Elevator-UMM	\$1,265,000	Private
Fuel for Schools - UMW	\$534,000	Federal Grant
Backflow Project - UMM	\$738,000	Federal ARRA
Education Window Replacement - UMM	\$1,500,000	Private
Skaggs Basement Renovations - UMM	\$1,010,000	Grant Funds
Mansfield Library Fire Alarm - UMM	\$230,000	Campus Funds
Data Center Remodel - MTUM	\$482,000	Campus Funds
Skaggs Lab Remodel - UMM	\$261,000	Federal Grant
HPER Floor Replacement - MTUM	\$250,000	Private
Law/PARTV Groundwater Cooling- UMM	\$300,000	Federal Grant
Library Chillers/Cooling Tower - UMM	\$441,000	Federal ARRA
Bio-Station Lab Building Repair - UMM	\$570,000	Private
IT Metals/Art Annex Renovation - UMW	\$257,000	Federal ARRA/Campus
Health Sciences Bldg Renovation - MTUM	\$402,000	Campus Funds
Geothermal Project (pending) - MTUM	\$1,000,000	Federal Grant

GSA Use Parameters

- This is Spending Authority Only - i.e., no LRBP funding involved
- Restricted to projects in existing facilities - i.e., cannot be used for new construction
- Any increased O&M resulting from such projects must be paid by the university from non-state funds