

LONG-RANGE INFORMATION TECHNOLOGY PROGRAM

**LFD
ISSUE**

Un-appropriated Funds in LRITP Could Fund 2015 Biennium Projects

In the 2011 Legislative Session, the legislature appropriated \$5,975,000 of LRITP Capital Project fund for a project titled "Legislative Branch Information Technology Projects" in HB 5. The Governor struck the project from HB 5 but was not able to change the funding mechanism. Consequently, the LRITP capital projects fund retained \$6.0 million of monies that continue to be un-appropriated.

In the proposal for HB 10, the executive recommends \$16.8 million in projects funded with LRITP capital project funds, but because of the monies retained in the fund from the actions of the prior legislature and Governor, a transfer of \$10.8 million is all that is needed to fund all the projects.