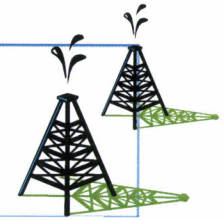
Trust Land Management Revenue and Production FY 2012

EXHIBIT 4
DATE 1/24/2013
HB

Minerals $45.8 million
- Oil – 1.3 million barrels
- Gas – 4.1 million MCF
- Coal – 4.2 million tons



Ag & Grazing $23.9 million
- 6.1 million bushels of wheat
- 975,000 AUMs
- Recreational Use Revenue $1.1 million

Forest Management $7.2 million
- 58.1 MMBF sold
- 51.2 MMBF harvested
- Approximately 13% timber harvested in state
- 3.5% timber base

Real Estate $10.9 million	**#**	**Revenue Generated**
•ROW/ Easements	295	$952,198
•Residential Leases/Licenses	693	$1,978,372
•Land Sales (acres)	3,151	$1,894,000
•Commercial Leases	112	$1,556,316
•Conservation Leases	18	$94,506
•Other Leases	17	$64,876
•Hydro/Navigable River Leases	3	$4,382,113

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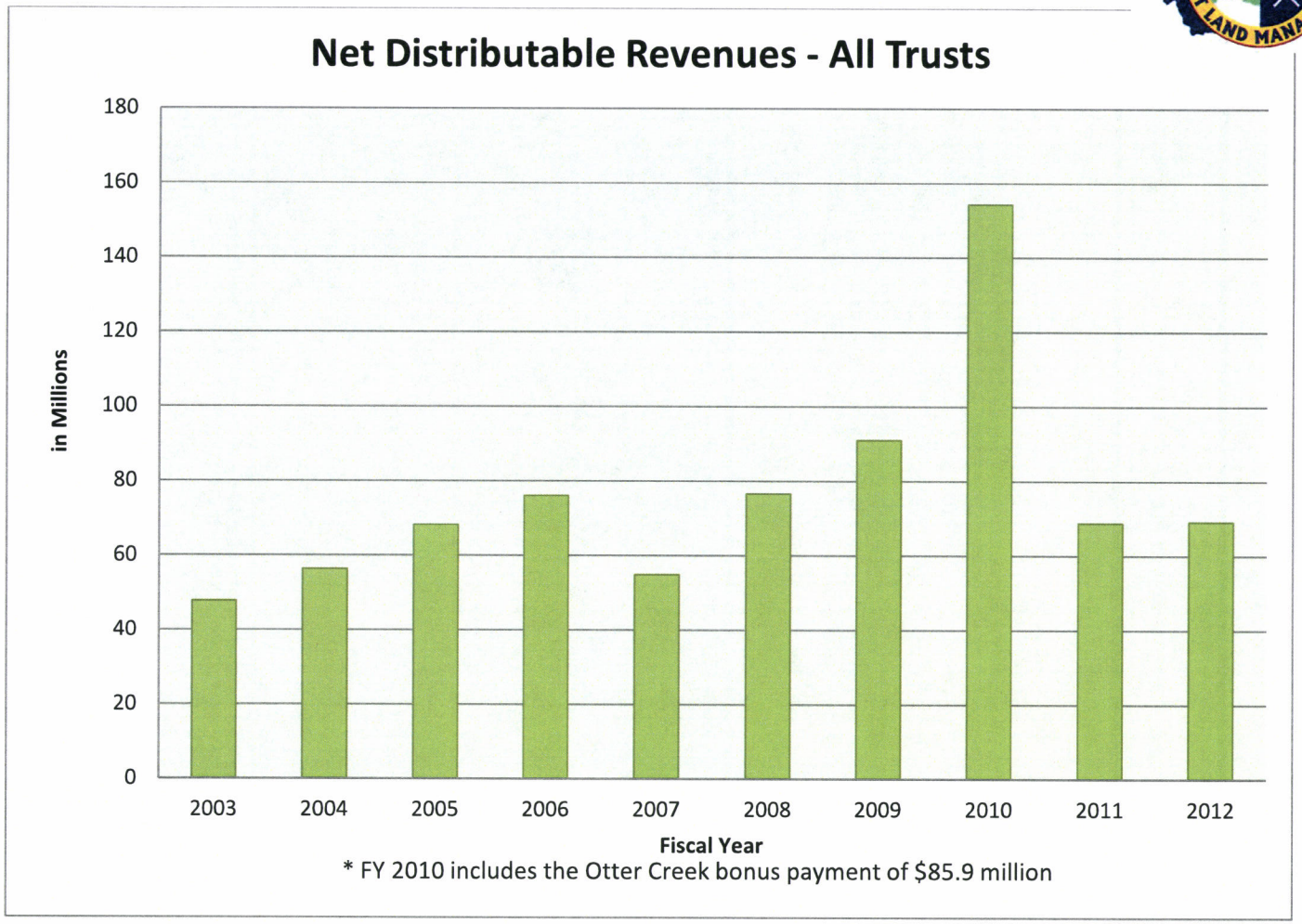
DNRC – Trust Lands Management Division