EXHIBIT 1
DATE 01/31/2013
HB Joint Approps SUB Natural Resources and Transportation

DNRC Airport Facility

Cost breakdown of accounts 62105 - Caretaker Services Other and 62110 Janitorial Services

Account	Month	Vendor	Type	Amount
62105	Jul-11	James E Pace	Janitorial	$ 2,471.78
62105	Aug-11	James E Pace	Janitorial	$ 2,471.78
62105	Sep-11	James E Pace	Janitorial	$ 2,417.78
62105	Oct-11	James E Pace	Janitorial	$ 2,471.78
62105	Nov-11	James E Pace	Janitorial	$ 2,471.78
62105	Dec-11	James E Pace	Janitorial	$ 2,471.78
62105	Jan-12	James E Pace	Janitorial	$ 2,471.78
62105	Feb-12	James E Pace	Janitorial	$ 2,471.78
62105	Mar-12	James E Pace	Janitorial	$ 2,471.78
62105	Apr-12	James E Pace	Janitorial	$ 2,471.78
62105	May-12	James E Pace	Janitorial	$ 2,471.78
62105	Jun-12	James E Pace	Janitorial	$ 2,471.78
		James E Pace Total		**$ 29,607.36**
62105 Total				**$ 29,607.36**
62110	Jul-11	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,252.71
62110	Aug-11	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,252.71
62110	Sep-11	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,252.71
62110	Oct-11	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,252.71
62110	Nov-11	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
62110	Jan-12	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
62110	Jan-12	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
62110	Feb-12	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
62110	Mar-12	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
62110	Apr-12	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
62110	May-12	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
62110	Jun-12	Mechanical Technology Inc	Major Mechanical, Boilers, HVAC,	$ 4,295.24
		Mechanical Technology Inc Total		**$ 51,372.76**
62110	Jul-11	Wisdom Pest Control	Pest Control	$ 58.00
62110	Aug-11	Wisdom Pest Control	Pest Control	$ 58.00
62110	Sep-11	Wisdom Pest Control	Pest Control	$ 58.00
62110	Oct-11	Wisdom Pest Control	Pest Control	$ 58.00
62110	Nov-11	Wisdom Pest Control	Pest Control	$ 58.00
62110	Dec-11	Wisdom Pest Control	Pest Control	$ 58.00
62110	Jan-12	Wisdom Pest Control	Pest Control	$ 58.00
62110	Feb-12	Wisdom Pest Control	Pest Control	$ 58.00
62110	Mar-12	Wisdom Pest Control	Pest Control	$ 58.00
62110	Apr-12	Wisdom Pest Control	Pest Control	$ 58.00
62110	May-12	Wisdom Pest Control	Pest Control	$ 58.00
62110	Jun-12	Wisdom Pest Control	Pest Control	$ 58.00
		Wisdom Pest Control Total		**$ 696.00**
62110 Total				**$ 52,068.76**
Grand Total				**$ 81,676.12**

Mechanical Technology Inc (MTI): profile of recent activity

111	Nov-12	completed work orders
70	Dec-12	completedwork orders
60		incomplete work orders, through December
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MTI is under contract with the State of Montana for journeyman level service and repairs for all major mechanical systems, HVAC, boiler work etc.

Each capital campus state building is allocated a portion of the contract expense, based on square footage.