

Daly, Sue

To: Daly, Sue
Cc: Hagener, Jeff; Volesky, Mike; Butler, Christina; Murphy, Gerry
Subject: FWP Followup Items -- Management and Finance

Sue

Attached are the follow-up documents (see below) requested during your division overview. Christina asked that we be prepared to report back to the committee on Tuesday morning prior to their taking executive action.

Christina, we'll have 10 copies of each 3-hole punched with us – unless you want to provide them copies before Tuesday. Thanks for all your help.

Senator Keane – A list of former state employees currently under contract with FWP. *A list of former FWP employees currently under contract is attached.*

Senator Brendan -- A breakdown of FWP's fixed cost assessments from DoA. *Attached.*

Senator Keane -- How much Migratory Bird money is being requested in HB5? *FWP requested \$0 for the Migratory Bird program in HB5. There are adequate appropriations already approved.*

Senator Brendan -- Can the market pay adjustments be paid for from PR and DJ dollars? *Yes, but only for employees working on eligible activities under the guidelines of the federal program. Primarily, Fisheries and Wildlife biologists, our Federal Aid staff, and Hunter Education/Aquatic Education staff are eligible. Specifically, law enforcement, public relations, and activities conducted for the purpose of producing revenue are prohibited activities.*

Senator Keane -- What is the total amount of federal PR and DJ being switched with state license dollars? *The total funding switch being requested is \$2,425,000 annually, as follows:*

- DP #301, Fisheries \$ 425,000 (from General License to Federal DJ)
- DP #501, Wildlife \$1,000,000 (from General License to Federal PR)
- DP #502, Wildlife \$1,000,000 (from Hunting Access to Federal PR)

*Sue Daly, Administrator
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"Breathe in. Breathe out. Move on." Jimmy Buffet



Followup_FWP
Fixed Costs_HB2.x...



Followup_Former
Employees unde...

Memorandum

To: Sue Daly
CC: Donna Rae
From: Kari Shinn, Purchasing Officer
Date: 2/11/2013
Re: Requested Information

Here is a list of former State employees that are either currently or have done contract work (through purchasing) that I am aware of for FY13:

Former State Employee	Purpose of the Contract	Who The Contract Was For	Dollar Amount of the Contract	Duration of the Contract
Vince Yannone	Fisheries & Wildlife Education	Communication & Education	\$23,900	10/13/2012 to 06/30/2015
Marc Scow	Leadership Management Development Training	Organizational Development	\$1,200.00	11/16/2012 to 12/7/2012
Sue Dalbey	Fort Peck Fisheries Shop EA	Design & Construction	\$2,500.00	Contract signature to June 30, 2013
Michael Poore	Stream Permitting	Fisheries	\$4,999.99	03/30/2012 to 12/31/2012

OBPP SUMMARY
FIXED COST DETAIL
Fish, Wildlife and Parks

Fixed Cost	FY2014	FY2015
Insurance	\$310,562	\$317,451
Warrant Writer	\$62,325	\$64,891
HRIS	\$169,709	\$170,117
Workers Comp Mgmt	\$17,273	\$17,332
Audit Fees	\$97,811	\$0
SABHRS	\$166,322	\$156,915
Capitol Complex Rent	\$306,541	\$298,731
Grounds Maintenance	\$17,688	\$17,760
ITSD	\$1,275,992	\$1,275,992
Messenger Service	\$3,400	\$3,400
SWCAP	<u>\$290,057</u>	<u>\$294,060</u>
Total	\$2,717,680	\$2,616,649