EXHIBIT 11
DATE 02/12/2013
HB Joint Approps sub Natural Resources and Transportation

Daly, Sue

To: McDonald, Ken
Cc: Hagener, Jeff; Volesky, Mike; Butler, Christina; Murphy, Gerry
Subject: FWP Followup Items -- Wildlife

Ken –

Attached are the follow-up documents (see below) requested during your division overview. Christina asked that we be prepared to report back to the committee on Tuesday morning prior to their taking executive action.

Christina, we'll have 10 copies of each 3-hole punched with us – unless you want to provide them copies before Tuesday. Thanks for all your help.

Senator Brendan -- Under the current Good Neighbor bill, which sites did we spend the 20%/$300k deposits on? Attached is a copy of the statutorily required report to the EQC.
Senator Brendan/Chairman Cuff -- Where have we done timber sales; provide a comprehensive report on the status of our forest management inventory. Attached.

Sue Daly, Administrator
Finance Division
Fish, Wildlife and Parks
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Helena, MT 59620
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"Breathe in. Breathe out. Move on." Jimmy Buffet

Followup_EQC Maint Report_Sept...
Followup_Wildlife Forestry Pro...

Fish, Wildlife and Parks Maintenance Accounts Report

As of June 30, 2012

Parks Maintenance Fund #02064

Balance $34,730

Deposits into #02064 through June 30, 2012:

• FY10		
	○ Fish Creek acquisition	$ 46,944
• FY11		
	○ Interest	$ 129
• FY12		
	○ Thompson Chain of Lakes (TCL) and Alberton Gorge transfer	$ 163,000
	○ Interest	$ 133
	○ **TOTAL**	**$ 210,206**

Withdrawals from #02064 through June 30, 2012:

• FY12		
	○ Fish Creek	$ 12,698
	○ TCL and Alberton Gorge MOU Management	$162,778
• **Total**		**$ 175,476**

Regional Reports of Maintenance Completed during FY12:

Expenditures were $175,476 and covered personal services and operations for Parks maintenance, weed control, latrine cleaning, public service and safety, and road work. Table 1 below provides: fund, description/duties performed, region, personal services, ops, and total expenditures. Work was completed at Fish Creek, TCL, and Alberton Gorge by staff in regions 1 and 2 for weed spraying, latrine cleaning, garbage removal, access and road work, septic pumping, and other maintenance of facilities for public service and safety. These expenditures met plans specified for Fish Creek in FY12 and for MOU's in the Parks Division, which are for the management of the TCL and Alberton Gorge sites.

Table 1

FY2012 Parks Expenditures

Fund	Description/Duties Performed	Region	Personal Service $	Ops $	Totals
02064	Fish Creek, weed spraying throughout park, resource protection & stabilization, road maintenance, public service signage	2		$12.698	$12,698
02064	TCL personal services & ops, weed spraying, latrine cleaning, public service signage, road maintenance	1	$61,743	$36,299	$98,042
02064	Alberton Gorge personal services & ops, weed spraying, latrine cleaning, public service signage, road maintenance	2	$42,992	$21,744	$64,736
			$104,735	**$70,741**	**$175,476**

Maintenance Plans for FY13:

- The division has requested approval of $28,000 in operations which is earmarked for the Fish Creek site in the following areas:
  Weed control- spraying in the park, on roads, near adjacent land overgrown with weeds
  Fencing – repair and replace fences with neighboring property owners
  Public service & safety- maintenance of the fire outlook structure, facility stabilization and fencing to maintain public safety around outlook

Road work – repair of existing roads, culverts and gates as necessary for public safety and access in the park
Resource protection – mapping of resources to provide baseline data on weed control, vegetative & forest health management, maintenance and other improvements made at the park

- Balance of funds will be used to address maintenance issues as needed at the site over time.

Additional Information:

- Note- The division had a prior year adjustment for FY12 of $6,325 for weed spraying which would bring total expenditures for Fish Creek SB164 funds to $19,023.

Fishing Access Site Maintenance Fund #02056

Balance $50,507

Deposits into #02056 through June 30, 2012:

• FY10	
○ Seed money transferred from #02409	$ 200,000
○ Clark's Fork Yellowstone acquisition	103,500
○ Stipek FAS	99,000
○ McWennegar Slough	6,000
○ Cottonwood Grove FAS	6,000
○ Eight Mile FAS	8,190
○ Interest	837
○ TOTAL	$ 423,527
• FY11	
○ Interest	$ 1,133
• FY12	
○ Interest	$ 2,382
• **TOTAL**	**$ 427,042**

Withdrawals from #02056 through June 30, 2012:

- FY10 $ 42,930
- FY11
  - Multiple Orgs $ 133,640
- FY12
  - Prior Year Adjustment ($ 4,617)
  - Multiple Orgs $ 204,581
  - $ 199,964
- **TOTAL** **$ 376,534**

Regional Reports of Maintenance Completed during FY12:

Expenditures were approximately $204,581 for personal services and operations that were attributable to FAS maintenance and weed control efforts. Table 1 below provides: fund, description and duties performed, region, cost of personal services and operations, and totals for expenditures. Seasonal maintenance workers conducted work such as weed spraying, fencing, latrine cleaning, and repair of facilities for public safety to meet the policy of the good neighbor bill and reduce impacts to adjacent properties. Operations expenditures were for weed spraying contracts, chemicals, spraying equipment, road maintenance, safety equipment, fencing materials, toilet paper for latrines, and other field supplies. A prior year adjustment returned excess funds that had been allocated to weed spraying contracts.

Table 1

FY2012 FAS Expenditures

Fund	Description/Duties Performed	Region	Personal Service $	Ops $	Totals
02056	Weed spraying contract refund	2		($4,617)	($4,617)
02056	Partial year Maint Worker Beaverhead & Big Hole Rivers/Weed Spraying & Maint Ops	3	$25,646	$15,935	$41,581
02056	TCL Maintenance, Weed Spraying, Roads & Ops	1	$62,000	$33,000	$95,000
02056	Alberton Gorge Maintenance, Weed Spraying & Ops	2	$49,050	$18,950	$68,000
			$136,696	**$63,268**	**$199,964**

Maintenance Plans for FY13:

The Fishing Access Site (FAS) Program will use the minimal balance of funds available in the good neighbor account to continue supporting a river ranger for the Beaverhead and Big Hole rivers in FY13. This position is responsible for maintenance, weed control, and landowner relations on these two high profile rivers in southwest Montana.

There is insufficient good neighbor funding available to support additional land stewardship/weed control across the state, however, the Fisheries Bureau will continue the 'good neighbor policy' of public land use with a goal of reducing impacts to neighboring private and public land. The Bureau will continue to make maintenance of fishing access sites a priority and this will include weed control and prevention, fence repair, facility upkeep, litter removal, and other duties that are an important part of the management of sites. Weed control will be a major focus of these efforts.

Maintenance worker positions will be tasked with a number of weed control responsibilities including purchase and application of chemical and biological controls, administration of contracted weed control work, and coordination with county and private weed control efforts. The maintenance workers will have other duties assigned consistent with the good neighbor policy including maintaining boundary fences, cleaning latrines, picking up litter, and other types of site stewardship that lead to good relationships with neighboring property owners.

See table 2 for a breakdown of projected expenses in FY13.

Table 2

FY2013 FAS Expenditures

Fund	Region	FTE	Position/Description	Personal Service $	Ops $	Totals
Budgeted						
02056	3	1.00	Full year Maintenance Worker, Weed Support – Big Hole/Beaverhead sites	$51,727	$20,000	$71,727
Total Budgeted:		**1.00**		**$51,727**	**$20,000**	**$71,727**

Wildlife Management Areas (WMA) Maintenance Fund #02469

Balance $1,224,610

Deposits into #02469 through June 30, 2012:

• FY09		
	○ Little Doney	$ 100,000
• FY10		
	○ Little Doney	$ 170,000
	○ Beckman WMA	8,000
	○ Fish Creek WMA	253,056
	○ Total	$ 431,056
• FY11		
	○ Marshall Block WMA	$ 300,000
	○ Swan Section 31	300,000
	○ TOTAL	$ 600,000
• FY12		
	○ Marshall Creek Phase II WMA	$ 300,000
	○ Full Curl WMA	85,414
	○ TOTAL	$ 385,414
• **TOTAL**		**$1,516,470**

The Clark Fork Natural Resources Damage Program provided funding for the acquisition of Spotted Dog Wildlife Management Area. The NRD program also committed to providing $1,023,740 over a five-year period to meet the intent of SB 164, specifically for maintenance activities associated with acquisition of Spotted Dog WMA, such as boundary surveys, perimeter fencing, and weed control. However, because of NRD program requirements, this funding can only be used for specific actions on Spotted Dog, and is provided on a reimbursable basis. Therefore, while the intent of SB 164 is being more than met, there was not a separate deposit into the Good Neighbor account.

In addition to the above funding, there is funding earmarked specifically for development and maintenance of Wildlife properties through 87-1-242 MCA (Habitat Montana). Per 87-1-242, funds were collected and earmarked for habitat development and maintenance in FY2012, 50% of which was available for operations and maintenance of FWP lands, while the other 50% was deposited into an interest-bearing account. $632,398 from that account was used in FY2012 for maintenance of FWP lands or conservation easements acquired by FWP.

Withdrawals from #02469 through June 30, 2012:

• FY10		
	o Multiple Org #s	$ 6,516
• FY11		
	o Multiple Org #'s	$ 41,549
• FY12		
	o Multiple Org #'s	$ 243,796
• **TOTAL**		**$ 291,861**

Regional Reports of Maintenance Completed during FY12:

This report summarizes maintenance activities completed during FY2012 with funding from all of the following sources. These state statutes are referenced in preparation of our report regarding maintenance of FWP Wildlife lands and implementation of the Good Neighbor Policy as described in 23-1-126 MCA.

23-1-127(2) - With regard to recreational land or water rights acquired pursuant to 87-1-209 for public hunting, fishing, trapping, or outdoor recreation, implementation of the good neighbor policy requires that priority is to be given to maintenance. As used in 23-1-126(2)(b) and this subsection, "maintenance" means:

(a) Weed control;
(b) Garbage and litter removal;
(c) Repair of existing fences;
(d) Implementation of safety and health measures required by law to protect the public;
(e) in-kind replacement of existing facilities, including electric lines or facilities, or replacement of those existing facilities with facilities that have less impact on the land or water;

(f) Erosion control;
(g) Stream bank stabilization
(h) Erection of barriers necessary to preserve riparian vegetation and habitat;
(i) planting of native trees, grasses, and shrubs for habitat stabilization; and
(j) Other necessary activities and expenditures consistent with the good neighbor policy and the intent of 23-1-126 and this section.

87-1-209 – Good Neighbor (per SB164) - Any acquisition of land or water rights for purposes of this subsection, except that portion of acquisitions made with funds provided under 87-1-242(1), must include an additional 20% above the purchase price to be used for maintenance of land or water acquired by the department. The additional amount above the purchase price or $300,000, whichever is less, must be deposited in the account established in [section 5]. As used in this subsection, "maintenance" means that term as defined in and consistent with the good neighbor policy in 23-1-127(2).

87-1-230 - There is a maintenance account in the state special revenue fund. In addition to the funds set aside for maintenance of land or water acquired by the department pursuant to 87-1-209 (1)(Good Neighbor), the department shall also deposit into the maintenance account:
(a) funds dedicated for development and maintenance of real property used for wildlife habitat under 87-1-242(4)(a) [Habitat Montana];
(b) interest earned on the account; and
(c) any other money that the department considers appropriate or necessary for maintenance of the department's land or water.

87-1-242 – Habitat Montana (per HB 526) - Twenty percent of the money allocated by this section (Habitat Montana) must be used as follows:
(a) up to 50% a year may be used for development and maintenance of real property used for wildlife habitat; and
(b) the remainder and any money not allocated for development and maintenance under subsection (4)(a) by the end of each odd-numbered fiscal year must be credited to the account created by 87-1-601(5) for use in the manner prescribed for the development and maintenance of real property used for wildlife habitat.

WMA Maintenance Completed during FY12:

In FY12, Wildlife utilized resources from the Habitat Maintenance Account (Habitat Montana) for most general maintenance, and resources from the Good Neighbor account to specifically address maintenance issues identified as priority in 23-1-127(2) MCA.

To meet the requirement and priorities of the good neighbor policy, FWP Wildlife used resources from the Good Neighbor account to create/pay for FTE in Regions 1, 2, and 6 as follows:

- R1 - 0.25 FTE - to assist with maintenance on the recently acquired North Shore property, as well as Ninepipe WMA parcels. $5,554 of Good Neighbor funding was used towards this in FY12. Accomplishments include tillage, mowing, irrigation, and chemical weed control with priority focus on boundaries, roadsides, parking areas, and cropland Fence repairs and interior fence removal. Litter picked up at 25 parking areas and along roadsides. $7,810 is budgeted for this in FY13.
- R2 – 2.0 FTE - to assist with general maintenance of R2 WMAs, especially with initial costs at newly acquired Fish Creek, Marshall Block, and Spotted Dog WMAs. Duties associated with these FTE were primarily focused on weed spraying, fence repair, moving trespass livestock, road repair, mapping, and posting signage. $4,797 of Good Neighbor funding was used towards this in FY12. $91,396 is budgeted for this in FY13.
- R6 - 0.50 FTE – was used mostly for an aggressive ongoing weed management effort entailing mapping, monitoring, and spraying noxious weeds on WMAs. Additional duties included improvements to parking areas and boundary fences, removing old interior fences, mowing roads and parking areas to minimize fire danger, cleaning up historic junk, boundary sign installation, and maintenance of water control structures associated with irrigation and wetland developments. $20,309 of Good Neighbor funding was used towards this in FY12. $23,953 is budgeted for this in FY13.

These FTE will continue into the future and will draw from the Good Neighbor account to assist with WMA maintenance priorities.

In addition to the Good Neighbor FTE noted above, FWP staff in each region perform general maintenance activities on all WMAs. The following is a brief summary of activities on Wildlife Management Areas (WMAs) by each FWP Region.

Region 1 - Kalispell

Woods Ranch - Herbicide control of weeds.

Kootenai Falls – Weed control through county weed contract.

North Shore – Contract farmer sprayed weeds on old fields in preparation for new farming lease.

Bull River – Timber management planning occurred in partnership with Avista Corporation to enhance habitat and forest health.

West Kootenai – Timber management plan was developed to address fire concerns and wildlife habitat.

Ninepipe – Weed control provided by Good Neighbor FTE as well as contracted work through Habitat Montana and Good Neighbor funding. Repaired fence and removed interior fence. Picked up litter at 25 parking areas and roadsides. Irrigated 200 acres to keep vegetation vigorous and to also control weeds. Performed ongoing cropping and upland cover maintenance.

Region 2 - Missoula

All WMAs - An estimated 2,350 acres of weeds were sprayed by commercial applicators and another 52 acres were treated by WMA staff. All WMAs with weed infestation in the region are managed using an integrated pest management approach, using a combination of chemical, mechanical, and biological controls.

Nevada Lake – Performed ATV weed treatment in the fall and spring. Repaired perimeter fence and constructed new fences.

Aunt Molly - ATV weed treatment along Nevada Creek.

Blue-eyed Nellie – Survey of addition completed and new boundary fence constructed. Reconditioned road.

Blackfoot-Clearwater – Timber management on Ovando Mountain to mitigate fire risk and improve wildlife habitat on 350 acres, including improvements to haul road. Extensive ATV weed treatment. Aerial weed treatment of approximately 600 acres. Construction of stock corrals and pasture fence. Removal of 6 miles of deteriorated/hazardous interior fence. Repair of 3 miles of interior fence to facilitate livestock lease. Installed stock tank for grazing management. Weed bio-control bug releases/supplement to existing program. Start of new timber management project scheduled for FY 13. Reconditioning of road sections. Revegetation project underway, seeding scheduled for spring 2013.

Marshall Creek – Repaired 7 road closure structures. Removed and reclaimed more than 20 miles of unneeded and deteriorating logging roads and associated culverts. Constructed a trailhead/parking area for up to 6 horse trailers in the West Fork. Constructed 4 miles of horse/foot trail up West Fork, including 4 foot bridges. Removed West Fork gate. Started work on road clearing after extensive timber blowdown along Marshall Lake road.

Fish Creek – Road closures and reclamation. Boundary fence inventory and repairs. Weed spraying and bio-control bug releases.

Spotted Dog WMAs –WMA crew weed spraying and bio-control bug releases, road maintenance, and establishment of new parking areas; Interior fence removal; boundary survey and fencing.

Three Mile – herbicide and biological weed control, boundary fence maintenance.

Warm Springs – Road reconditioning.

Region 3 - Bozeman

All WMAs – purchased an additional ATV sprayer to support an additional WMA weed crew.

Canyon Creek– Weed inventory, mapping, and spraying, particularly along old logging roads and skid trails. Established a contract for additional spraying in FY13.

Dome Mountain– Extensive boundary fence repairs completed. Additional fencing materials purchased for work planned in FY13. Weed spraying by WMA crew. Weed spraying contract was also established for late summer application. New signs and security pipe gate installed.

Fleecer– Fence maintenance is completed in part by the grazing lessee. WMA crew conducted extensive weed mapping and follow-up spraying by FWP, county, grazing lessee, and volunteers. Aerial weed spraying contract was established to be conducted in FY13. Construction of a wildlife gate to relieve fence problems associated with seasonal elk movements. Fence maintenance, particularly along the SW boundary where there has been substantial beetle kill.

Gallatin-Porcupine – Weed spraying focused on disturbed areas around corrals and building sites. Building maintenance, including windows and locks. Work with USFS on recreational and commercial trailing issues involving livestock, bicyclers, and hikers.

Gravelly-Blacktail - Investigated boundary fence condition and follow-up maintenance. WMA crew sprayed small weed patches. Aerial weed spraying contract was established and will be conducted in FY13. Road re-routing around eroded bank. Work with adjacent neighbors on converting woven fence to a more wildlife friendly fence, particularly for antelope in the area – fence updates are planned for FY13.

Lake Helena– Signs were upgraded and weeds sprayed.

Madison Bear Creek – Repairs completed on slumped access road. Weed mapping and follow-up treatment of new small weed patches.

Madison Wall Creek– Worked on boundary fence maintenance and repairs. Contract completed to replace jackleg fence with wildlife friendly barb wire fence on livestock grazing vegetation monitoring exclosures. Road, building, and equipment maintenance.

Mount Haggin - Fences were maintained by grazing lessees and WMA crew. Weed spraying by WMA crew focused on new patches and expanded control efforts where aerial spraying was conducted in 2011. FWP purchased and released biocontrol insects for expanding and supplementing biocontrol program. Larger infestations will be the focus of future Natural Resource Damage Program funding. Considerable work with Design and Construction as detailed in the tables that follow.

Robb-Ledford – Operated and maintained extensive livestock watering system. Maintenance of cabin. Cooperative weed spraying with grazing lessee and county weed association and follow-up spray treatment by WMA crew on new weed patches.

Canyon Ferry – Chemical fallow, seedbed prep, and planting of 50 acres new permanent cover. Moved wheel line irrigation equipment and irrigated to support cover establishment. Planted shrubs and nesting cover on 30 acres associated with new center pivot irrigation system on an agricultural lease. Weed spraying both by contractors and WMA staff on over 100 acres scattered over the WMA. Roadside mowing to reduce fire danger. Water conveyance maintenance and water level management on the pond system.

Region 4 – Great Falls

Freezeout – Road maintenance, including new gravel on some sections. Fence maintenance and repairs. Weed spraying and release of biological control insects. Grazing exclosure fence replaced. Installation of new signs related to food storage requirements. Mowing of roadsides and building area to reduce fire danger. Water control structure maintenance, management of water delivery, water level management.

Beartooth WMA – Fence maintenance and repairs. Updated weed mapping and subsequent control measures by WMA crew and contracted services. Building and campsites maintenance. Furnace and sewer work at bunkhouse. Road sections graveled and bladed/compacted. Roadway and camp areas mowed to reduce fire danger.

Judith River – Fence repairs. Weed control and updated mapping. Conifer thinning on encroached areas. Gravel stockpiled and then spread, graded, and compacted on access road. Blocked off road vehicle route and signed. Mowed road edges to reduce fire danger.

Blackleaf, Ear Mountain, and Smith River WMAs – General repairs to fences, including some fence removal and replacement. Updated weed infestation map and herbicide treatments and biocontrol releases. New signs installed.

Beckman – Fence maintenance. Updates to weed infestation map and biocontrol release. Repairs to flood damage on irrigation system, fences, and livestock watering system. Site cleanup. Mowed roadsides for fire control.

Marias River – Meetings with surrounding landowners as to maintenance activities and access to the WMA. Fence maintenance. Weed mapping and release of biological control insects. Access road developed.

Region 5 - Billings

Big Lake – General boundary fence maintenance and weed monitoring. Access road graveled and graded. Roads and parking area mowed. New parking area established. Mowed nesting cover for habitat maintenance/improvement. Installed new signs.

Grant Marsh, Haymaker, and Silver Run WMAs - Weeds mapped and follow-up spraying by commercial applicator. Site restriction signs near area of flood damage. Fence repairs and installation of two cattle guards on WMA access roads. Secured permanent easement on access road.

Yellowstone – Weed monitoring and control. Monitoring of oil spill impacts along Yellowstone River. Gate and road maintenance. Installation of new signs. Maintenance to irrigation system. Weed control around shelterbelts and enhancement of managed wetland using bentonite. Developed and implemented annual farming plan on 70 irrigated acres for food plots and cover establishment.

Region 6 - Glasgow

Dodson Dam, Dodson Creek, Fresno, Vandalia, Milk River WMAs – Water control maintenance and water level management to reduce cattails. Repairs to perimeter fence. Weed monitoring and control. Parking area mowing to reduce fire danger. Updated signage.

Fox Lake – Mapped and sprayed thistle. Trash clean up after flooding. Maintenance of culverts following flooding.

Hinsdale and Cree Crossing WMAs – Weed spraying by through county weed district contract. Farming food plots and riparian habitat restoration through woody plantings. Habitat enhancement work with herbaceous planting and irrigation.

Rookery WMA – County and WMA staff weed spraying. Purchase of ATV sprayer to more effectively control weeds on this and other WMAs. Parking areas and roadways mowed. Improvements to irrigation system and conversion of rank crested wheatgrass stands to food plots and improved upland cover. Interior fences removed.

Region 7 – Miles City

All WMAs – Weed control conducted by county weed supervisors.

Isaac Homestead – Repairs to flood damage related to roads, bridge, and irrigation system. Boundary signs and fence maintenance.

Amelia Island, Elk Island, and Seven Sister WMAs – Share-cropping leases on each of these assist with maintenance of fields and adjacent weed patches. Fence maintenance and repairs. Installation of additional boundary and regulation signs.

Capital Maintenance Projects - Statewide

In addition to general day-to-day maintenance, funds from both the Good Neighbor and the Habitat Maintenance accounts were used for a variety of capital maintenance projects. Many of these projects span fiscal years, so accomplishments are reported as projects completed in FY2012 (Table 1), as well as a summary of ongoing projects that were initiated in 2012 but may not yet be completed (Table 2).

Table 1. Summary of Projects completed during Fiscal Year 2012. Bolded items were Good Neighbor funded projects. Underlined projects were funded using Natural Resource Damage funds. The remainder of projects was funded by Habitat Montana funds, unless otherwise noted.

Wildlife WMA Projects Completed During FY12	
Project	Expended
7035312 MT HAGGIN MULE RANCH FENCE	$21,409.60
7075304 MT HAGGIN - FAIRMONT FENCE	$26,207.75
7095309 FREEZEOUT OFC ENERGY UPGRADE	$5,349.00
7095315 JUDITH RIVER WMA ROAD IMPROVE	$82,467.00
7095317 R-1 NINEPIPE WMA SHOP UPGRADE	$6,842.00
7095319 R-2 B-C WMA ROAD RE-CONDITION	$3,215.00
7095322 R-3 WALL CK WMA EXCLOSURES	$16,500.00
7115303 SPOTTED DOG RIPARIAN ASSESS	$23,967.00
7115302 SPOTTED DOG UPLAND VEGI ASSESS	$22,176.00
7115310 R-3 BEAR CREEK RD RPR WASHOUT	$3,415.00
7115312 R-4 SMITH RIVER WMA RD GRADE	$5,000.00
599205-AUNT MOLLY WMA DRIFT FENCE GNF	**$23,574.00**
599201/599211 MARSHALL CREEK ROAD GNF	**$77,874.74**
53832 R-3 MT HAGGIN MILL CREEK FENCE	$19,412.00
538602 ROBB LEDFORD WMA TAKE DOWN FENCE	$8,000.00
7095323 - R-4 BECKMAN WM BOUNDRY FNC w/GNF	**$150,921.25**
5886 Statewide Weed Control	

Table 2.

Summary of Projects initiated in Fiscal Year 2012 that may span multiple fiscal years. Bolded items are Good Neighbor funded projects. Underlined projects were funded using Natural Resource Damage funds. The remainder of projects was funded by Habitat Montana funds, unless otherwise noted.

Wildlife WMA Projects Initiated During FY12		
Project	Budgeted	Status
R-1		
7095318 - R-1 NINEPIPE WMA RINGNECK FENCE	$10,000.00	
7115305 R-1 NINEPIPE CULVERT REPLACEMENT	$11,300.00	ongoing
7115319 R-1 WOODS RANCH WMA POND/PIPE	$25,000.00	
7095317 R-1 NINEPIPE WMA SHOP UPGRADE	6,842.00	complete
R-2		
7095304 - B-C HOUSE REMOVE PORCH	$7,000.00	
7095314 - B-C WMA BOYD PASTURE #2 RESTORE	$60,000.00	
7095319 - R-2 B-C WMA ROAD RE-CONDITION	$3,215.00	complete
599203-THREEMILE WMA RD RE-CONDITION GNF	**$77,000.00**	
599205-AUNT MOLLY WMA DRIFT FENCE GNF	**$23,574.00**	complete
7115701 - SPOTTED DOG WMA SURVEY/FENCING	$1,023,740.00	ongoing
7115302 SPOTTED DOG VEGETATION ASSESSMENT	$22,176.00	complete
7115303 SPOTTED DOG RIPARIAN ASSESSMENT	$23,967.00	complete
7115306 R-2 MARSHALL CREEK RD DECOMMISSION	$25,000.00	ongoing
599207 CALF CREEK FENCE REMOVE/REPLAC GNF	**$13,387.00**	out to bid
R-3		
7035332 - MT HAGGIN - BEAVER CK FENCE	$10,000.00	
7075313 - R-3 WALL CREEK WMA SOLAR UPGRADE	$12,000.00	
7095307 - MT HAGGIN WMA 10 MI/12 MI FENCE	$60,000.00	bid
7095320 - R-3 MT HAGGIN FENCE/SURVEY/BY HWY	$25,000.00	

Wildlife WMA Projects Initiated During FY12		
7095321 - R-3 CANYON FERRY INFRASTRUCTUR/IRR	$28,000.00	region
7095326 - R-3 MT HAGGIN BEAVER CK/CA CREEK FNC	$133,000.00	
599302-BLACKTAIL WMA W BNDRY FNC RPLC GNF	**$53,000.00**	ongoing
599303-ROBB/LEDFORD WMA BNDRY FNC RBLD GNF	**$35,000.00**	
7095328 -R-3 ROBB LEDFORD VEGITATION ASSESS	$24,925.00	ongoing
7095329-ROBB LEDFORD WATER GAP/FENCE	$20,000.00	ongoing
7115307 R-3 WALL CREEK FENCE REPLACEMENT	$30,500.00	ongoing
7115308 R-3 BLACKTAIL FENCE REPLACEMENT	$71,000.00	ongoing
7115309 R-3 MT HAGGIN ROAD GRADE/REPAIR	$8,000.00	ongoing
7115310 R-3 BEAR CREEK REPAIR WASHOUT	$3,415.00	complete
7075304 MT HAGGIN - FAIRMONT FENCE	26,207.75	complete
7035312 MT HAGGIN MULE RANCH FENCE	21,409.60	complete
R-4		
7095315 - JUDITH RIVER WMA ROAD IMPROVE	$82,905.50	complete
7095323 - R-4 BECKMAN WM BOUNDRY FNC w/GNF	**$88,000.00**	complete
7095324 - R-4 WMA SIGN REPLACEMENT	$10,000.00	ongoing
7095325 - R-4 JUDITH WMA GRAVEL SUPPLY	$10,000.00	region
7095330 - R-4 BEARTOOTH WMA RD REPAIR/RPLC	$25,000.00	ongoing
7115311 R-4 FREEZOUT RIP RAP	$50,000.00	ongoing
7115312 R-4 SMITH RIVER WMA ROAD GRADE	$5,000.00	complete
7115313 R-4 BECKMAN IRRIGATION PUMP INFRASTR	$10,000.00	ongoing
599402 JUDITH FENCE REPLACEMENT GNF	**$60,000.00**	need site visit
599403 MARIAS RIVER FENCE RPLC PRIORITY 1 GNF	**$112,500.00**	need site visit
599407 BECKMAN BOUNDARY FENCE PHASE II GNF	**$100,000.00**	complete
7095309 FREEZEOUT OFC ENERGY UPGRADE	5,349.00	complete
7095322 R-3 WALL CK WMA EXCLOSURES	16,500.00	complete
9830 BECKMAN BOUNDARY FENCE PHASE II	29,750.00	complete

Wildlife WMA Projects Initiated During FY12		
R-5		
7115301 YELLOWSTONE WMA ROAD REPAIR	$19,500.00	need to bid
7115314 R-5 YELLOWSTONE WMA BUILDING	$50,000.00	need to bid
7115315 R-5 YELLOWSTONE WMA FENCE RPLCE	$30,000.00	need to bid
R-6		
7035334 - ROOKERY WMA RESTORATION	$100,000.00	ongoing
7075312 - R-6 WMA OLSON RESTORATION	$60,000.00	region
7115316 R-6 AREA 8 WMA REPLACE WATER CONTRL	$21,000.00	Need site visit
7115317 R-6 FOX LAKE WMA DIKE REPAIRS	$16,000.00	Need site visit
R-7		
7115318 ISAAC HOMESTEAD PUMP FLD W/FEMA	$11,000.00	ongoing

Maintenance Plans for FY13:

Continue with general maintenance activities at all FWP Wildlife Management Areas, including weed control, fence maintenance, road maintenance, boundary marking, litter pick-up, signing, grazing management, and other necessary maintenance.

Complete the ongoing capital maintenance projects identified above

Identify and prep new capital maintenance projects for implementation beginning in the spring 2013 building season.

Develop geospatially-referenced WMA database to track maintenance and monitoring efforts over time, and to use for planning maintenance needs into the future.

FWP – Wildlife Division (1/23/13)

Recently Completed Forestry Projects

1) Blackfoot Clearwater Ovando Mountain tree harvest:
   - 354 acres treated
   - 1.25 million BF sawlogs, 150 MBF pulp
   - $17,000 net revenue to FWP
   - Completion date 10/15/12

2) Marshall Creek blowdown salvage project
   - 353 tons sawlogs delivered plus 4 loads of pulp
   - $19,888 net revenue to FWP to date, although not all costs have been accounted for. Final accounting is expected to show a slight revenue to FWP.
   - Completion date10/15/12

3) Mount Haggin forestry project:
   - 400 acres treated
   - 12,100 tons of sawlogs, 384 tons of firewood, 82 tons of house logs, 22 tons of post and poles
   - $25,000 anticipated final cost to FWP
   - Approx. completion date 9/1/13

Projects Underway

1) West Kootenai WMA
   - 240 acres intended for treatment
   - Anticipated final cost: FWP $44,000, $41,000 DNRC Fuels Reduction Grant
   - Anticipated completion date: Spring 2015

2) Mount Haggin forestry project II
   - 950 acres intended for treatment
   - Anticipated final cost: cost neutral
   - Anticipated completion date: 12/31/14

Forest Inventory and Yield Study – Update

Three Contracting Firms submitted proposals for competing for the contract. All three firms are based outside of Montana; one has a field office in Helena. The contract was awarded to Mason, Bruce and Girard (MBG), based out of Portland. MBG submitted their proposal with a subcontractor (BDL Forestry), which is located in Missoula. The contract requires completion of the inventory and yield study by the end of 2013. FWP staff, with help from foresters, will identify forest management options for forest stands on each of the subject properties, which includes state parks, fishing access sites, and wildlife management areas. These management options will be incorporated into the yield study.

Additional Forestry Projects

1) FWP closed on a large Conservation Easement with Stimson Lumber in the Troy area that will assure working forests in perpetuity (28,000 acres).

2) FWP has been working with two landowners of conservation easement properties on forest management projects (Keogh-Fitzgerald and Grady Ranches).

Property	Fiscal Year	Project	Unit of Measure: Acres	Miles	Other	Project Status
REGION 1						
Ninepipe WMA	11	Mowing for weed control and fire hazard (staff)	60			Completed
	11	Cover Establishment (staff)	50			Completed
	11	Cover Establishment (staff)	50			Completed
	11	Periodic litter pickup at 20 parking areas (staff)	3			Completed
	12	Fence Removal and repairs, boundary signs (staff)		20		Completed
	12	Mowing for weed control and fire hazard (staff)	60			Completed
	12	Periodic litter pickup at 20 parking areas (staff)	3			Completed
Thompson Chain of Lakes FAS	12	Weed control contracted	136			Completed
	12	Weed control staff	51			Completed, Park manager, Park ranger,maintenance staff
	12	Road grading		2		Completed, contracted, Middle Thompson Lake
	12	Dust abatement		3		Completed, contracted, Middle Thompson Lake, McGregor, Lower & Middle Thompson Lakes
	12	Latrine pumping			19 vault, 17 portables	Completed, contracted
	12	Informational signage			83 campsite, 6 group campsite signs	Completed, Park ranger & maintenance staff
	12	Maintenance, weed sparying, roads and operations	3,000	20		Completed for FY12 and ongoing in FY13
REGION 2						
Alberton Gorge FAS	12	Weed control contracted	30			Completed
	12	Replaced boundary & regulation signage			3 speed regulation, 6 boundary & regulation signs	Completed, Park ranger, maintenance staff
	12	Road grading		0.25		Completed, contracted
	12	Dust abatement		0.25		Completed, contracted
	12	Latrine pumping			5 vault, 3 portables	Completed, contracted

Property	Fiscal Year	Project	Unit of Measure			Project Status
			Acres	Miles	Other	
	12	Maintenance, weed spraying and operations	450	20	9 sites	Completed for FY12 and ongoing in FY13
Aunt Mollie WMA	11	Drift fence construction (contracted services)		1		Completed
	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	18			Completed
Blackfoot-Clearwater WMA	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	42			Completed
	11, 12	Biocontrol Releases (total)			6 releases	Completed
	11, 12	Mowing for weed control and fire hazard (annual)	57			Completed
Blue-Eyed Nellie WMA	10, 11, 12	Boundary fence and signs check and maintenance (staff)		5		Completed
	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	3			Completed
	11, 12	Biocontrol Releases (total)			3 releases	Completed
Calf Creek WMA	11	Fence Removal and repairs, boundary signs (contracted services)		1		Completed
	10, 11, 12	Boundary fence and signs check and maintenance (staff)		6		Completed
	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	10			Completed
	11, 12	Mowing for weed control and fire hazard (annual)	1			Completed
Fish Creek State Park	12	Biological weed control		2		Completed, release of bugs along roadways
	12	Building gates for closed roads			3 gates	Material purchased, to be completed in 2013
	12	Barriers for resource protection			numerous barriers errected for road closure	Completed, contracted
	12	Informational & regulation signs			2 kiosks	Material purchased, to be completed in 2013
	12	Road grading & maintenance		0.25		Completed
Fish Creek WMA	11, 12	Biocontrol Releases (contracted service)			15 releases	Completed
Garrity WMA	10, 11, 12	Boundary fence and signs check and maintenance (staff)		5		Completed
	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	4			Completed

Property	Fiscal Year	Project	Unit of Measure			Project Status
			Acres	Miles	Other	
Lost Creek WMA	10, 11, 12	Boundary fence and signs check and maintenance (staff)		2		Completed
	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	2			Completed
	11, 12	Biocontrol Releases (total)			5 releases	Completed
Marshall Creek WMA	11	Decommissioning roads (contracted services)		4.3		Completed
	12	Road blading and culvert work (contracted service)		7		Completed
Nevada Lake WMA	10, 11, 12	Boundary fence and signs check and maintenance (staff)		4		Completed
	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	28			Completed
	11, 12	Biocontrol Releases			8 releases	Completed
Region 2 WMAs	10, 11, 12	Cleared/replaced Culverts			22 culverts	Completed
Three Mile WMA	11	Road reconditioning (contracted services)		1.5		Completed
Three Mile WMA	10, 11, 12	Boundary fence and signs check and maintenance (staff)		10		Completed
Three Mile WMA	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	12			Completed
Warm Springs WMA	10, 11, 12	Boundary fence and signs check and maintenance (staff)		5		Completed
Warm Springs WMA	10, 11, 12	Staff spot Weed Spraying (average annual acreage)	12			Completed
Warm Springs WMA	11, 12	Biocontrol Releases (total)			14 releases	Completed
Warm Springs WMA	11, 12	Mowing for weed control and fire hazard (annual)	8			Completed
REGION 3						
Beaverhead and Big Hole river FAS	12	Ranger for maintenance of FAS		154	18 sites	Completed and ongoing in FY13 ($25,646 personal services and $15,935 operations = travel, supplies, communications)
Blacktail WMA	12	Boundary fence replacement (contracted services)		9		Completed in FY 13
Canyon Creek WMA	11	Parking lot constructed and portion of boundary fence (contracted services)		1.3		Completed
Dillon River Ranger	10, 11	Weed spraying and FAS maintenance		154	18 sites	Completed
Mount Haggin WMA	12	Biocontrol Releases (staff)			14 releases	Completed
Rob Ledford WMA	11	Portion of boundary fence replacement (contracted services)		1		Funds committed, scheduled to complete in FY13

Property	Fiscal Year	Project	Unit of Measure: Acres	Miles	Other	Project Status
REGION 4						
Beartooth WMA	12	Weed Control (contracted services)	300			Completed
Beckman WMA	11	Boundary fence removal/replacement		10		Completed
Judith River WMA	11	Boundary fence replacement (contracted services)		4.5		Funds committed, scheduled to complete in FY13
Marias River WMA	11	Boundary fence replacement (contracted services)		10		Funds committed, scheduled to complete in FY13
	12	Aerial spraying (contracted services)	400			Completed
REGION 5						
Yellowstone WMA	11	Boundary fence construction				Funds committed, scheduled to complete in FY13
REGION 6						
Area 7 WMA	11	Spot Weed Spraying (staff)	1.5			Completed
	11	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	1.5		Completed
	12	Spot Weed Spraying (staff)	1			Completed
	12	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	1.5		Completed
Area 8 WMA	11	Spot Weed Spraying (staff)	1.5			Completed
	11	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	3		Completed
	12	Spot Weed Spraying (staff)	1			Completed
	12	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	3		Completed
Cree Crossing WMA	11	Weed Inventory (staff)				Completed
	11	Spot Weed Spraying (staff)	3			Completed
	11	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	2		Completed
	11	Boundary fence and signs check and maintenance (staff)		1.5		Completed
	12	Spot Weed Spraying (staff)	1.5			Completed
	12	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	2		Completed
Dodson Creek WMA	11	Weed Inventory (staff)				Completed
	11, 12	Spot Weed Spraying (staff)	1			Completed
	11	Boundary fence and signs check and maintenance (staff)		0.25		Completed
Dodson Dam WMA	11	Weed Inventory (staff)				Completed
	11, 12	Spot Weed Spraying (staff)	3.5			Completed

Property	Fiscal Year	Project	Unit of Measure: Acres	Miles	Other	Project Status
	11	Boundary fence and signs check and maintenance (staff)		2.5		Completed
Fox Lake WMA	11	Boundary fence and signs check and maintenance (staff)		6		Completed
	12	Weed Inventory (staff)				Completed
Fresno WMA	11, 12	Litter removal (staff)	5			Completed
Fresno WMA	11	Boundary fence and signs check and maintenance (staff)		10		Completed
Hinsdale WMA	11, 12	Spot Weed Spraying (staff)	1			Completed
	11	Boundary fence and signs check and maintenance (staff)		0.5		Completed
	12	Weed Inventory (staff)				Completed
Milk River Sleeping Buffalo WMA	11	Weed Inventory (staff)				Completed
	11	Boundary fence and signs check and maintenance (staff)		8		Completed
Rookery WMA	11	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	1.5		Completed
	12	Boundary fence and signs check and maintenance (staff)		9		Completed
	12	Litter removal and mowing roadsides and parking areas to reduce fire hazard (staff)	2	1.5		Completed
Tampico WMA	11, 12	Spot Weed Spraying (staff)	2			Completed
	11	Boundary fence and signs check and maintenance (staff)		2		Completed
	12	Weed Inventory (staff)				Completed
STATEWIDE FAS						
FAS in each region	11	Maintenance, weed spraying and operations			336 sites	Completed