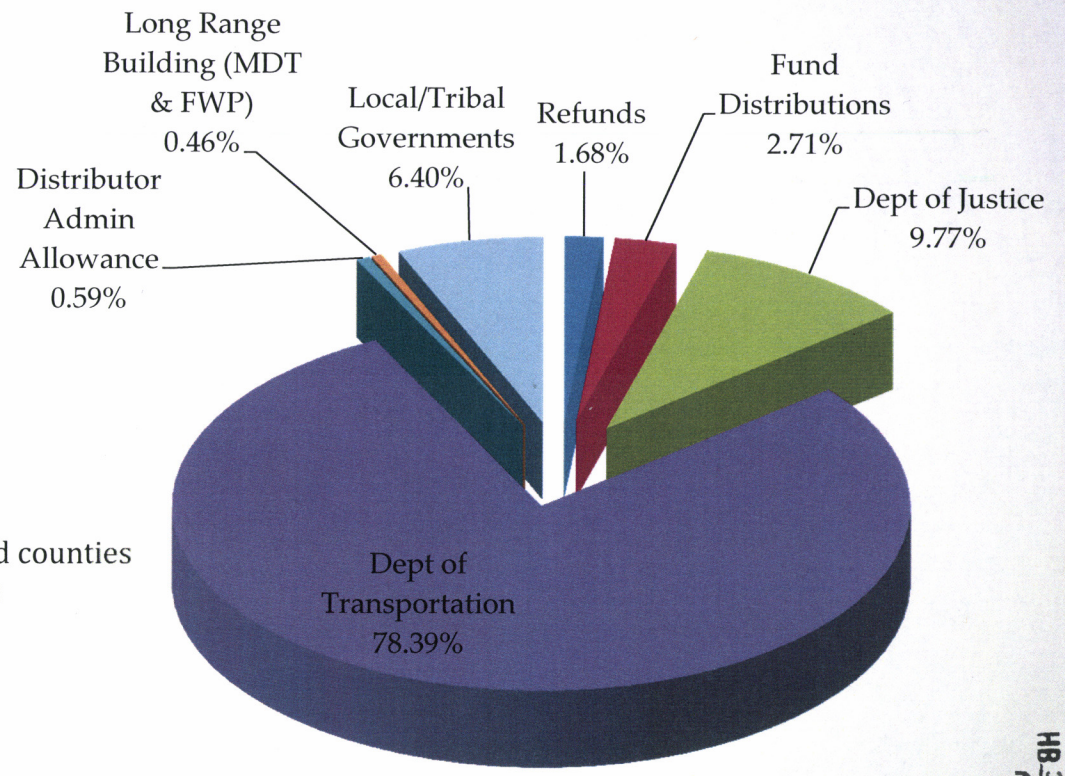
Users of the HSSRA

- Department of Transportation
  - State Match for Federal Aid Construction and Preconstruction Programs
    - approx. 13% state match
  - Winter Maintenance
  - Pavement Preservation
  - Motor Carriers Services
  - Administrative Costs
- Department of Justice
  - Highway Patrol
  - Motor Vehicle Division
  - Centralized Services, IT, Legal
  - Prisoner Per Diem
  - Forensic Science
  - Criminal Investigation
- Local/Tribal Governments
  - Statutory Distribution of fuel tax to cities and counties
  - Revenue Sharing Agreements with all Tribes
- Other Distributions
  - Long Range Building Appropriation to FWP
  - Petroleum Distributors
  - Refunds for off-road use
  - Statutory distribution for off-road use
    - State park facilities for motor boats
    - Snowmobile facilities, safety, education, and enforcement
    - Off-highway vehicle facilities, safety, education, and damage repair
    - Aviation facilities and safety



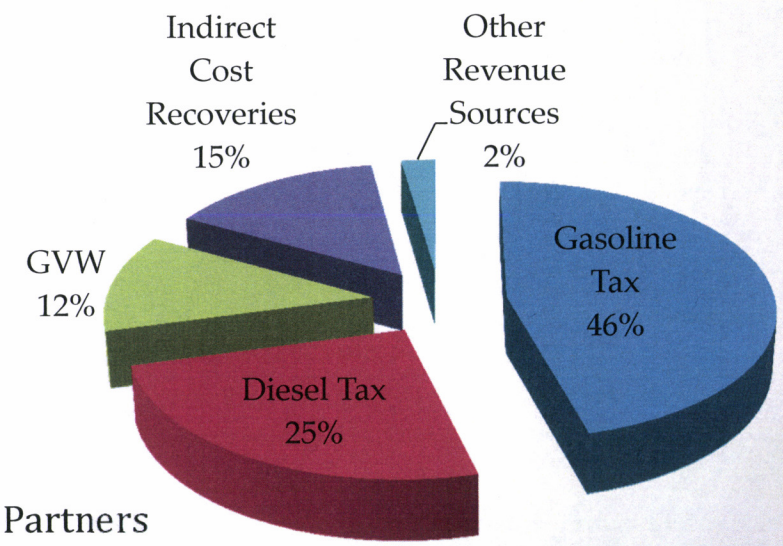
MONTANA MDT DEPARTMENT OF TRANSPORTATION

EXHIBIT 5
DATE 02/13/2013
HB Joint Approps Sub Natural Resources and Transportation

Highways State Special Revenue Account (HSSRA)

- Constitutionally Restricted for:
  - Payment of obligations incurred for construction, reconstruction, repair, operation, and maintenance of public highways, streets, roads, and bridges.
  - Payment of county, city, and town obligations on streets, roads, and bridges.
  - Enforcement of highway safety, driver education, tourist promotion, and administrative collection costs.

- Primary Revenue Sources
  - Gasoline and Diesel Tax
    - $0.27 per gallon of Gasoline
    - $0.2775 per gallon of Diesel
    - No increase in tax rate since 1993
  - GVW Permits and Fees
  - Cost Recoveries from Federal, Private, and Local Partners



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