EXHIBIT 3
DATE 02/15/2013
Joint Approps Sub Natural
HB Resources and Transportation

Department of Transportation: Program 50 - Rail, Transit, and Planning

Subcommittee Followup - 2/14/13

DP 5006 - Map 21 Adjustment to Grant Programs

Funding Area	BASE	BUDGET REQUEST 2014	BUDGET REQUEST 2015
Traffic Safety Grants *	$3,500,780	$2,168,900	$1,533,100
FTA Grants - Buses and Operating	$8,153,526	$2,500,000	$2,500,000
FTA Local Match - Buses	$139,556	$470,000	$470,000

** Traffic Safety Grants include Impaired Driving, Occupant Protection, overtime law enforcement patrols*

Note: - DP 5006 restores the base for Traffic Safety Grants

- DP 5006 grants additional spending authority to match FTA Grants and Local Match funds

DP 5010 - Pollution Prevention & Abatement

	BASE	BUDGET REQUEST 2014	BUDGET REQUEST 2015
Stream Mitigation Projects	$0	$150,000	$150,000
Storm Water Management	$20,882	$50,000	$50,000
Permits and Clean Water Act Certifications	$112,911	$120,000	$120,000
TOTAL	$133,793	$320,000	$320,000