

EXHIBIT 2
DATE 3/26/2013
HB 613

Montana Coalition Against Domestic and Sexual Violence

Funding Report 2012

TO: House Judiciary Cmte
From: Kelsen Young, MCADSV
Date: 3/26/13
RE: HB 613



This report contains information about funding for our direct service member programs in Montana. This is not a complete account of all funding in Montana. The information within was provided by those of our members who answered our survey. For more information about funding for domestic and sexual violence in Montana, contact the Office on Violence Against Women, the Montana Board of Crime Control, and Montana Department of Health and Human Services.



The Montana Coalition Against Domestic and Sexual Violence is proud to present our funding report for 2012. As a statewide membership organization, we offer training, technical assistance and networking opportunities to direct service providers throughout Montana. Since 1986, MCADSV has advocated for social change in order to create a safer, healthier world for all people.

The current economic climate has intensified already existing problems, and direct service organizations across the state are struggling to meet the needs of victims in their communities. Federal funding is crucial for Montana's shelters, crisis lines, and victim advocates. As you will see, for many programs federal money comprises a majority of their funding.

We sent a survey asking our membership to detail their federal funding and total budgets. For multiple year grants we asked each program to provide us with the amount budgeted for the fiscal year 2011-2012, while noting that the grant is actually a larger grant. Where this information was not available, we divided the grant amount by the number of years to give an approximate amount for the '11-'12 year, and marked it with an asterisk.

We hope this report will illuminate the importance of federal funding for Montana. The struggle to end domestic and sexual violence depends on this support. As you go through this report, please take note of the programs which had a decrease in funding over the last year. Those decreased are noted in bold asterisks at the bottom of each page.

Thank You.





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Missoula Crime Victim Advocates Program
Musselshell/Golden Valley Victim/Witness Program
Northeast Montana Victim/Witness Program
Powell County Victim Assistance
Victim-Witness Assistance Services—Great Falls



Other Programs:

Hearts and Homes Family Resource Center
Montana Department of Justice

Funding Information for the Following Programs is Unavailable:

CASA-CAN
Dawson County Domestic Violence Program
Libby Community Interagencies
Women's Resource Center
Anaconda-Deer Lodge County Victim Assistance
Missoula Family Violence Council*
MSU Voice Center*
Sanders County Victim/Witness Program
Safe Space
SAVES
Student Assault Resource Center*
Trenton Indian Service Area
Tri-County Victim Witness Program

*Program did not receive federal funding

A NOTE ON BUDGET TOTALS: For members who provided all of their funding information, the sum is listed as "TOTAL BUDGET." For those that only submitted their federal grant amounts and what percentage of their budget those grants comprise, we have given an "ESTIMATED TOTAL BUDGET," calculated using the information provided.

* Program has closed within the last year or it does not receive federal funds

GRANT ACRONYMS

The full name of the grant is abbreviated as such on the following pages:

Family Violence Prevention and Services Act— FVPSA FORMULA GRANT

This is the largest funding source for emergency services like shelters, crisis lines, counseling and victim assistance. In Montana these funds are administered by the Montana Department of Public Health and Human Services (DPHHS).

Family Violence Prevention and Services Act, Tribal Grant — FVPSA Tribal

This is a subcategory of the FVPSA grant, specifically used for Tribal family violence programs.

Victims of Crime Act—VOCA FORMULA GRANT

These funds go to organizations to support services for crime victims, including crisis intervention, counseling, emergency shelter, criminal justice advocacy, and emergency transportation. In Montana these funds are distributed by the Montana Board of Crime Control (MBCC).

Violence Against Women Act—VAWA

This act authorizes funding for states in order to strengthen law enforcement, prosecution, and victim services through personnel, training, technical assistance, evaluation, data collection and equipment. In Montana these funds are distributed by the Montana Board of Crime Control (MBCC). This act created the OFFICE ON VIOLENCE AGAINST WOMEN—OVW to implement VAWA.

OVW STOP (Services-Training-Officers-Prosecutors) Violence Against Women Formula Grant Program—OVW STOP FORMULA GRANT Promotes a coordinated approach to strengthening the criminal justice system's response to violence against women. A base amount is awarded to states with remaining funds allocated based on state population size, providing that the state meets certification requirements as detailed on the Department of Justice website. (http://www.ovw.usdoj.gov/stop_grant_desc.htm) In Montana these funds are distributed by the Montana Board of Crime Control (MBCC). The funds are required to be allocated as such:

- 5 % for state and local courts including juvenile courts
- 25 % for law enforcement
- 25 % for prosecutors
- at least 30 % for nonprofit, nongovernmental victim services (at least 10% of which must go to culturally specific community-based organizations)

OVW Sexual Assault Services Program – SASP – FORMULA GRANT

SASP is the first Federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Overall, the purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault. The funds must be distributed to community-based rape crisis or dual service centers. In Montana, these funds are distributed by the Montana Board of Crime Control.

GRANT ACRONYMS continued

OVW Legal Assistance for Victims

For programs that provide legal assistance to victims through representation and advocacy.

OVW Transitional Housing

Supports programs that provide transitional housing, short-term housing assistance, and related services.

OVW Rural Assistance Program—OVW Rural

Encourages collaboration among victim advocates, law enforcement, prosecutors and the courts, parole officers, and community leaders to stop violence against women in rural areas.

OVW Community-Defined Solutions to Violence Against Women Program

Pushes governments and courts to treat violence against women as a serious violation of criminal law and to hold offenders accountable through pro-arrest programs in police departments and through the development of policies for stronger enforcement of laws.

OVW Grants to Indian Tribal Governments Program-OVW Tribal

Awards funds to enhance tribal governments' response to violence and seeks to strengthen the tribal criminal justice system, support direct service providers, create education campaigns, and bolster other anti-violence efforts.

OVW Safe Havens

Supports supervised visitation programs and safe exchange programs for families in domestic violence, dating violence, child abuse, sexual assault and stalking situations. States, tribal governments and units of local government are eligible for this grant.

OVW Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus Program—OVW Campus Grants

Encourages universities to create comprehensive responses to violence against women on campus through the creation of partnerships with victim advocacy organizations and local criminal justice agencies and through prevention programs.

Centers for Disease Control-Rape Prevention and Education Grant—RPE FORMULA GRANT

Seeks to strengthen sexual violence prevention through awareness, education and training programs and the operation of hotlines. Formula grants are awarded to states. In Montana these funds are distributed by DPHHS.

Centers for Disease Control- Domestic Violence Prevention Enhancement and Leadership Through Alliances—DELTA

Supports state domestic violence coalitions, which then provide prevention-focused training, technical assistance, and funding to local Coordinated Community Response teams, with local non-profits acting as the fiscal agent. MCADSV is the recipient of this grant and acts as the pass-through funder for the state of Montana.

U.S. Department of Housing and Urban Development-Emergency Shelter Grants Program—HUD ESGP

Provides for the operational costs of a shelter facility.

FEDERAL FUNDING FOR MONTANA

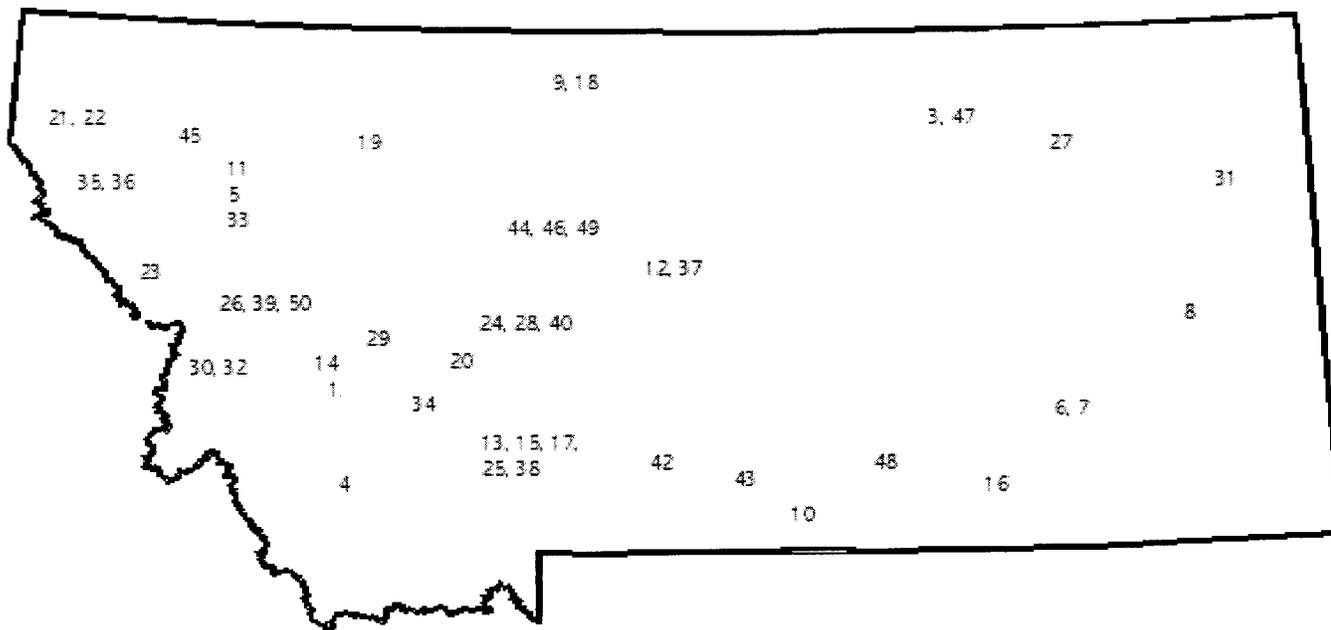
	2005	2006	2007	2008	2009	2010	2011
FVPSA	\$775,182	\$773,265	\$773,192	\$768,469	\$937,554	\$786,390	\$786,390
VOCA	\$1,575,000	\$1,647,000	\$1,567,000	\$1,377,000	\$2,120,032	\$1,815,616	\$1,768,028
CDC RPE	\$134,447	\$130,817	\$126,910	\$122,478	\$70,000	\$123,158	\$112,232
OVW STOP Grant	\$849,000	\$865,673	\$824,092	\$839,040	\$867,456	\$901,269	\$903,568
OVW SASP						\$154,278	\$154,150
OVW Tribal Governments		\$348,733	\$1,649,987	\$1,214,164	\$168,333	\$100,000	\$188,494
OVW Rural Assistance		\$2,020,315	\$714,345	\$1,823,735	\$1,720,259	\$1,136,039	\$1,105,936
OVW Community Defined Solution		\$1,145,501	\$1,562,868	\$911,916	\$311,916	\$754,897	\$561,178
OVW Legal Assistance to Victims		\$1,065,758	\$850,186	\$950,000	\$851,000	\$478,704	\$476,769
OVW Technical Assistance				\$200,000			
OVW Safe Havens		\$329,712		\$299,991	\$299,999	\$116,391	\$113,565
OVW Disabilities Grant		\$200,000		\$550,000			
OVW State Coalitions Grant		\$166,082	\$166,090	\$165,930	\$204,035	\$216,447	
OVW State Coalition ARRA Grant					\$156,250		\$267,547
OVW TA Conference Support				\$4,351			
OVW Transitional Housing		\$349,422	\$255,000	\$198,106	\$404,000	\$476,923	\$538,639
OVW Campus Grants		\$448,455			\$283,392		
OVW Stop Violence Against Indian Women		\$561,398					
CDC DELTA	\$280,370	\$206,910	\$360,386	\$274,010	\$265,897	\$252,329	\$257,920

From National Network to End Domestic Violence FY 2012 Appropriations Briefing Book

From Department of Justice OVW website: <http://www.ovw.usdoj.gov/grantactivities.htm>

From Kim Ranger, Administrative Director, MCADSV

MCADSV MEMBERSHIP ORGANIZATIONS



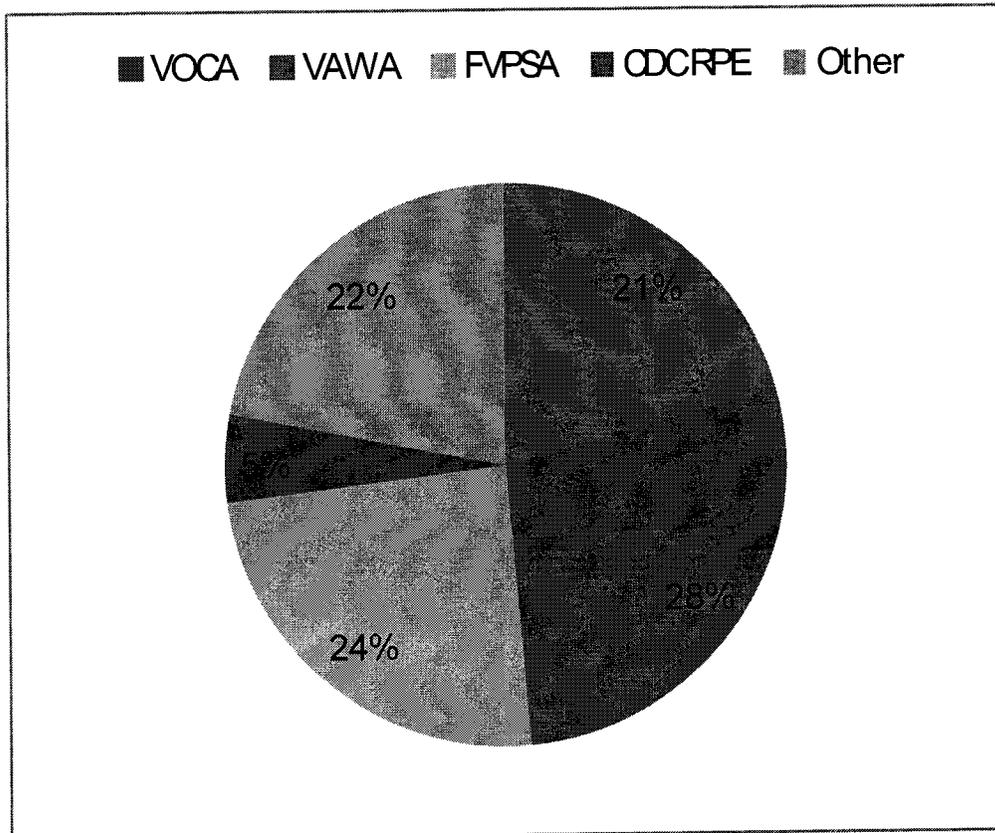
1	Anaconda-Deer Lodge County Victim Assistance	Anaconda	26	Montana Department of Justice	Helena
2	CASA-CAN	Great Falls	27	Montana Legal Services Association	Helena
3	City of Glasgow-Glasgow Police Department	Glasgow	28	MSU Voice Center	Bozeman
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23	Mineral County Helpline	Superior	48	YWCA Billings	Billings
24	Missoula Crime Victim Advocates Office	Missoula	49	YWCA Great Falls	Great Falls
25	Missoula Family Violence Council	Missoula	50	YWCA Missoula	Missoula

Community Support Center

Dillon, MT
Kelly McIntosh

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$177,146	78%

FUNDING	AMOUNT	% of BUDGET
VOCA	\$36,668	21%
VAWA	\$49,480	28%
FVPSA	\$43,223	24%
CDC RPE	\$9,025	5%
Other	\$38,750	22%

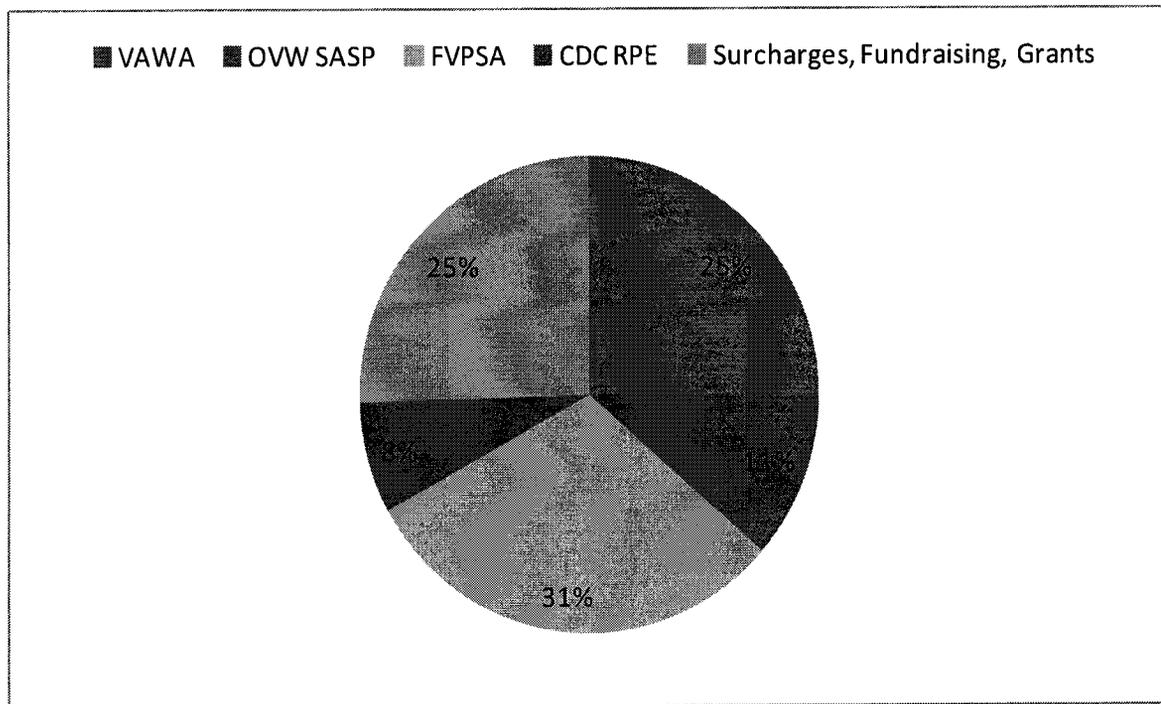


Custer Network Against Domestic Abuse

Miles City, MT

Caroline Fleming

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$119,708	75%
FUNDING	AMOUNT	% of BUDGET
VAWA —MBCC	\$30,000	25%
SASP—MBCC [six month grant]	\$13,598	11%
FVPSA—DPHHS	\$36,625	31%
CDC RPE—DPHHS	\$9,025	8%
+Court surcharges, foundation grants, donations, fundraising	\$30,460	25%



CNADA funding decreased by 7.5% over the last year.

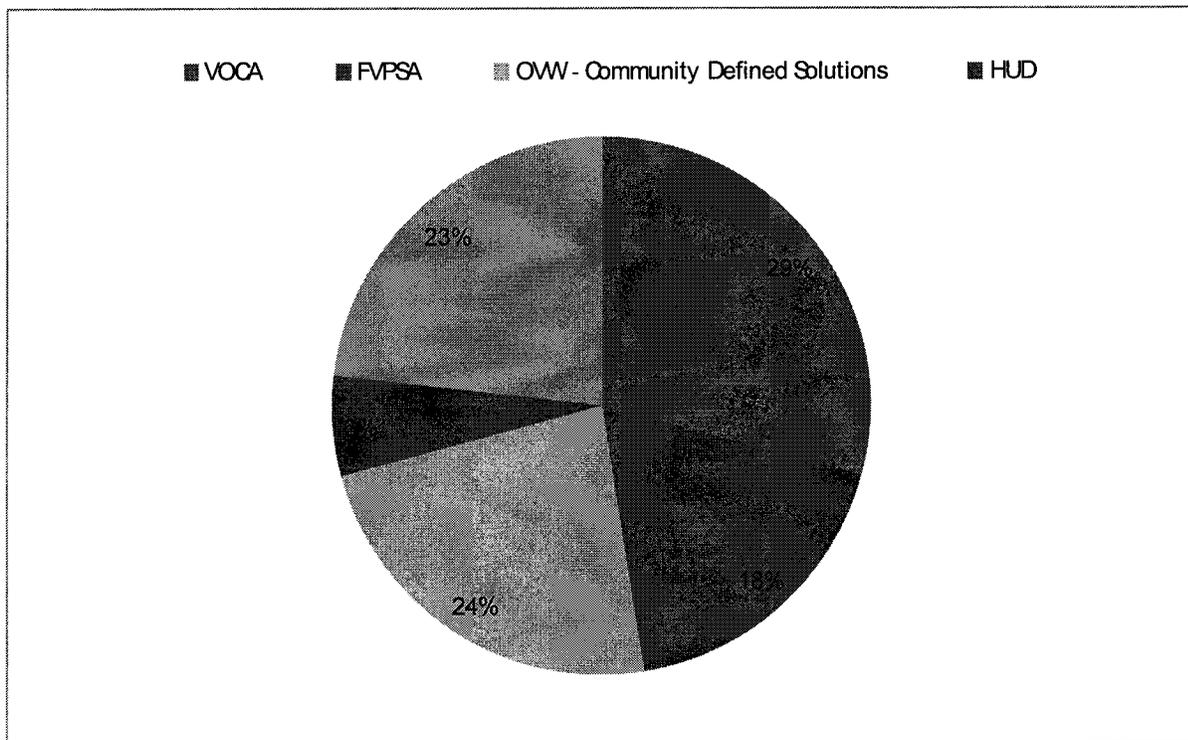
District IV HRDC Domestic Abuse Program

Havre, MT

Brittany Christofferson

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$222,762	77%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$65,031	29%
OWW — Community Defined Solutions	\$52,000	24%
FVPSA—DPHHS	\$40,655	18%
HUD Emergency Shelter	\$13,476	6%
Other	\$51,600	23%

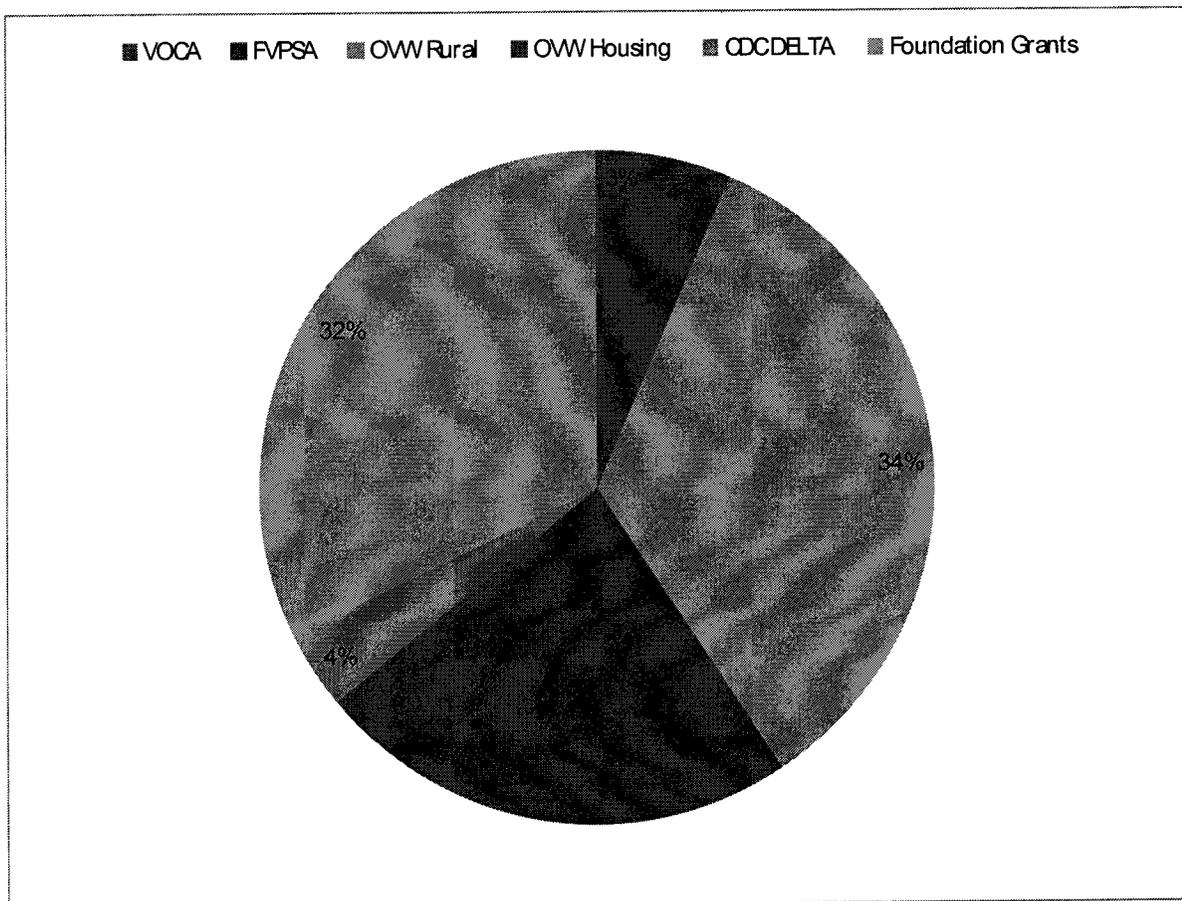


Domestic & Sexual Violence Services of Carbon County (DSVS)

Red Lodge, MT
Mitzi Vorachek

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$853,158	68%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$22,000	3%
FVPSA—DPHHS	\$34,000	4%
OVW Rural Grant	\$291,992	34%
OVW Transitional Housing	\$198,940	23%
CDC DELTA	\$32,000	4%
Foundations	\$274,266	32%



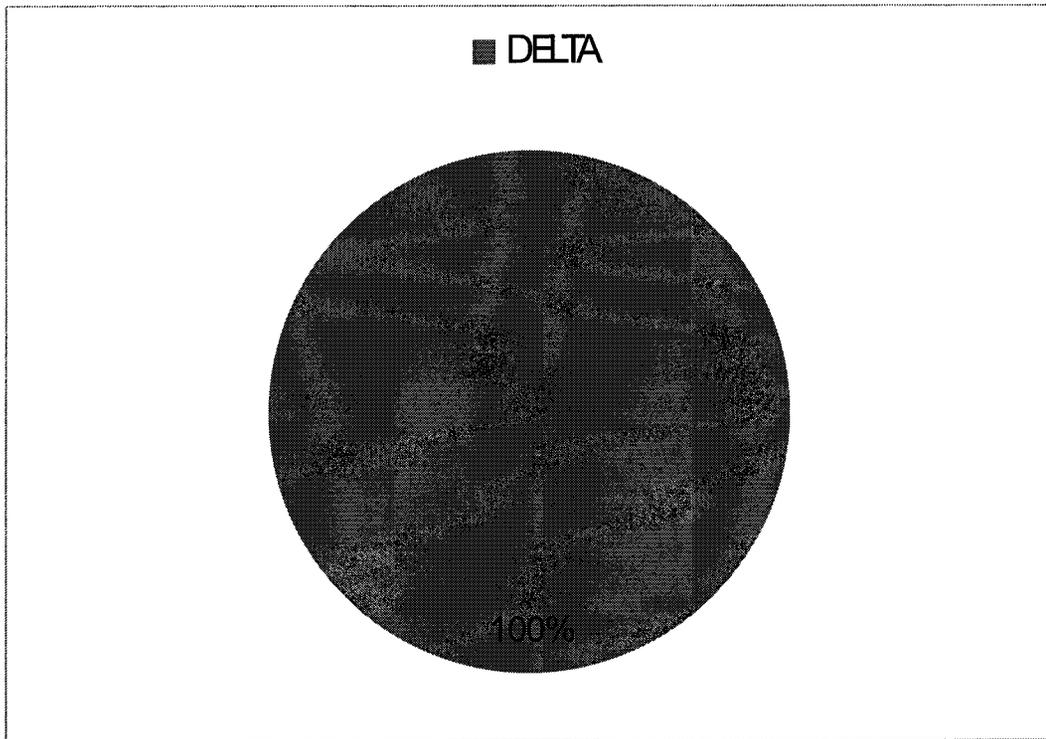
DELTA, Hill County

Havre, MT

Krista Solomon

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$32,000	100%

FUNDING	AMOUNT	% of BUDGET
CDC DELTA	\$32,000	100%



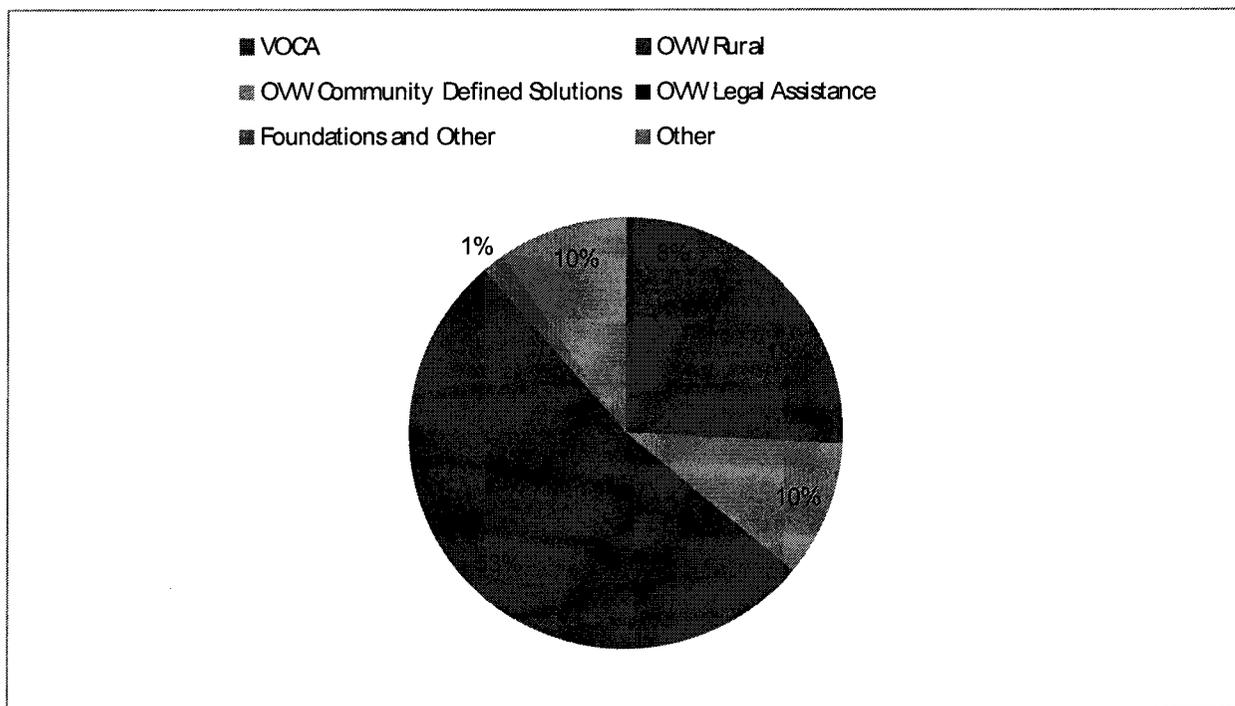
DOVES

Polson, MT

Jenifer Blumberg

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$422,497	89%

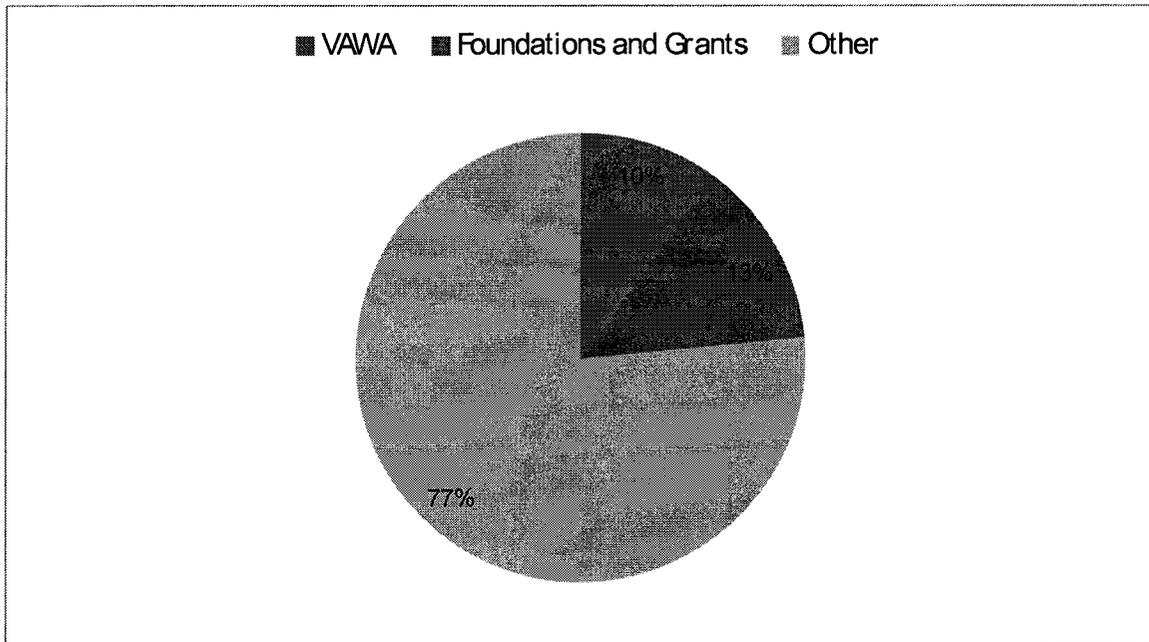
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$33,519	8%
OWV Rural Grant	\$75,700	18%
OWV Legal Assistance for Victims	\$222,923	53%
OWV Community Defined Solutions	\$42,355	10%
Foundations	\$7,000	1%
Other	\$41,000	10%



First Step Resource Center
 Missoula, MT
 Mary Pat Hansen

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$293,732	10%

FUNDING	AMOUNT	% of BUDGET
VAWA—MBCC	\$29,800	10%
Foundations and Grants	\$39,150	13%
Other	\$224,782	77%

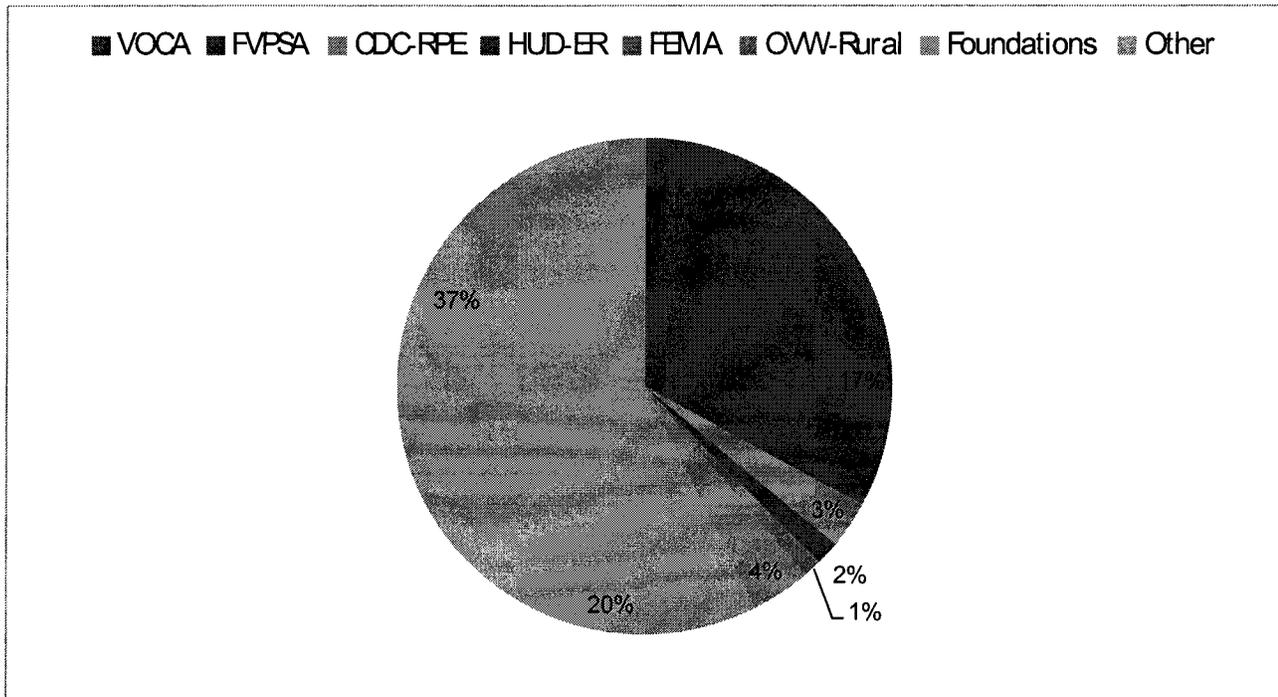


HAVEN

Bozeman, MT
Kristy McFetridge

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$292,431	43%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$47,025	16%
FVPSA—DPHHS	\$48,912	17%
OVW Rural	\$11,506	4%
CDC RPE—DPHHS	\$9,025	3%
HUD-ER (Emergency Shelter)	\$4,500	2%
FEMA Emergency Food and Shelter	\$3,500	1%
Foundations	\$59,000	20%
Other	\$108,963	37%

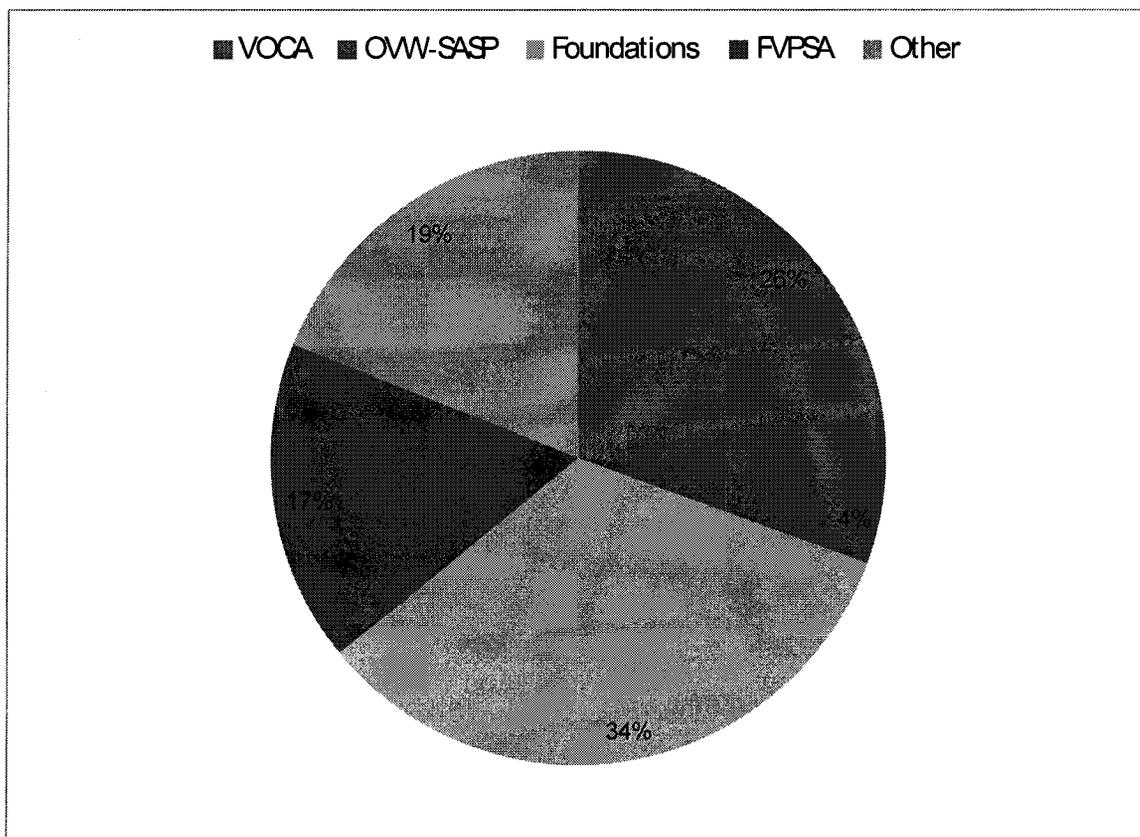


Hi-Lines Help for Abused Spouses

Conrad, MT

Connie Huffman

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$163,668	47%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$43,197	26%
FVPSA—DPHHS	\$27,655	17%
SASP—MBCC	\$6,816	4%
Foundation Grants	\$55,000	34%
Other	\$31,000	19%

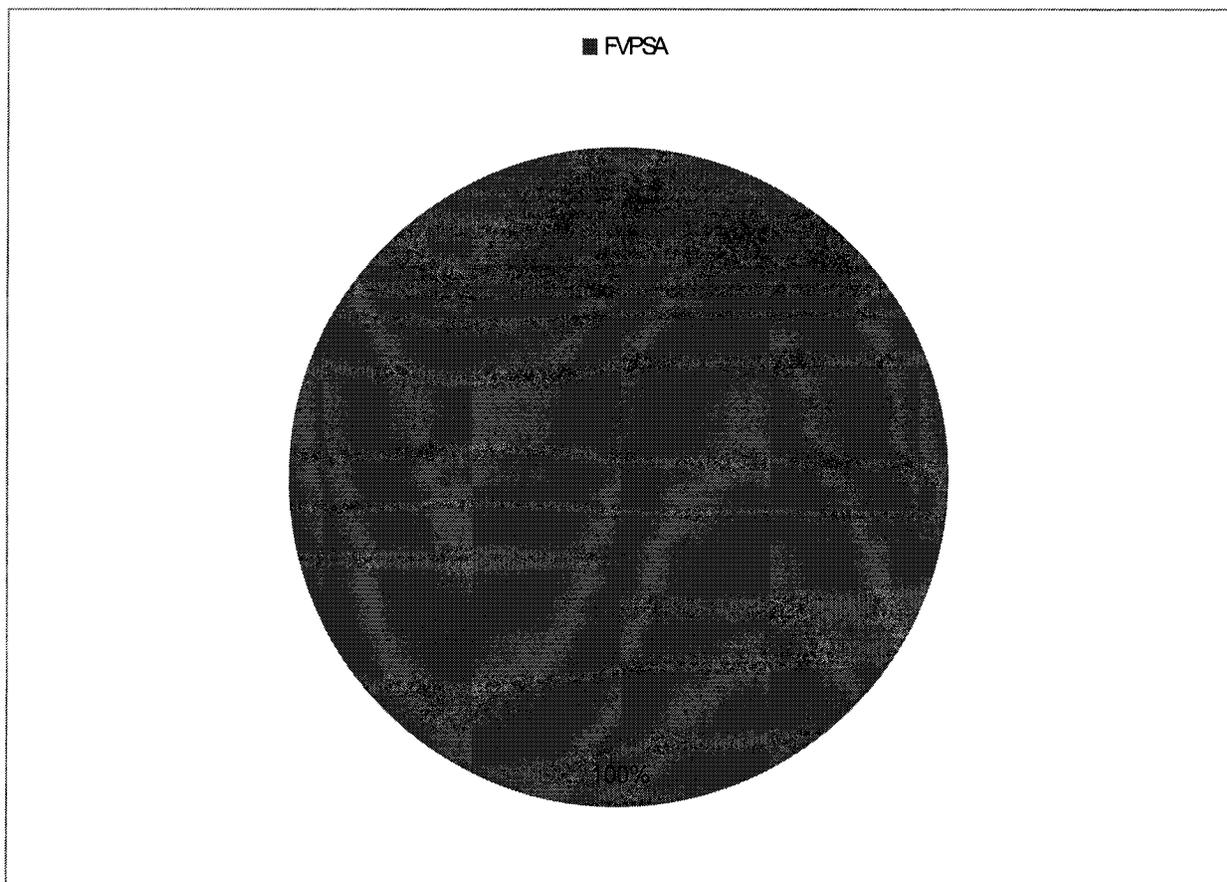


**** Hi-Lines Help for Abused Spouses funding has decreased 18% in the last year****

Mineral County Help Line

Superior, MT
Paulie Perkins

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$17,155	100%
FUNDING	AMOUNT	% of BUDGET
FVPSA — DPHHS	\$17,155	100%



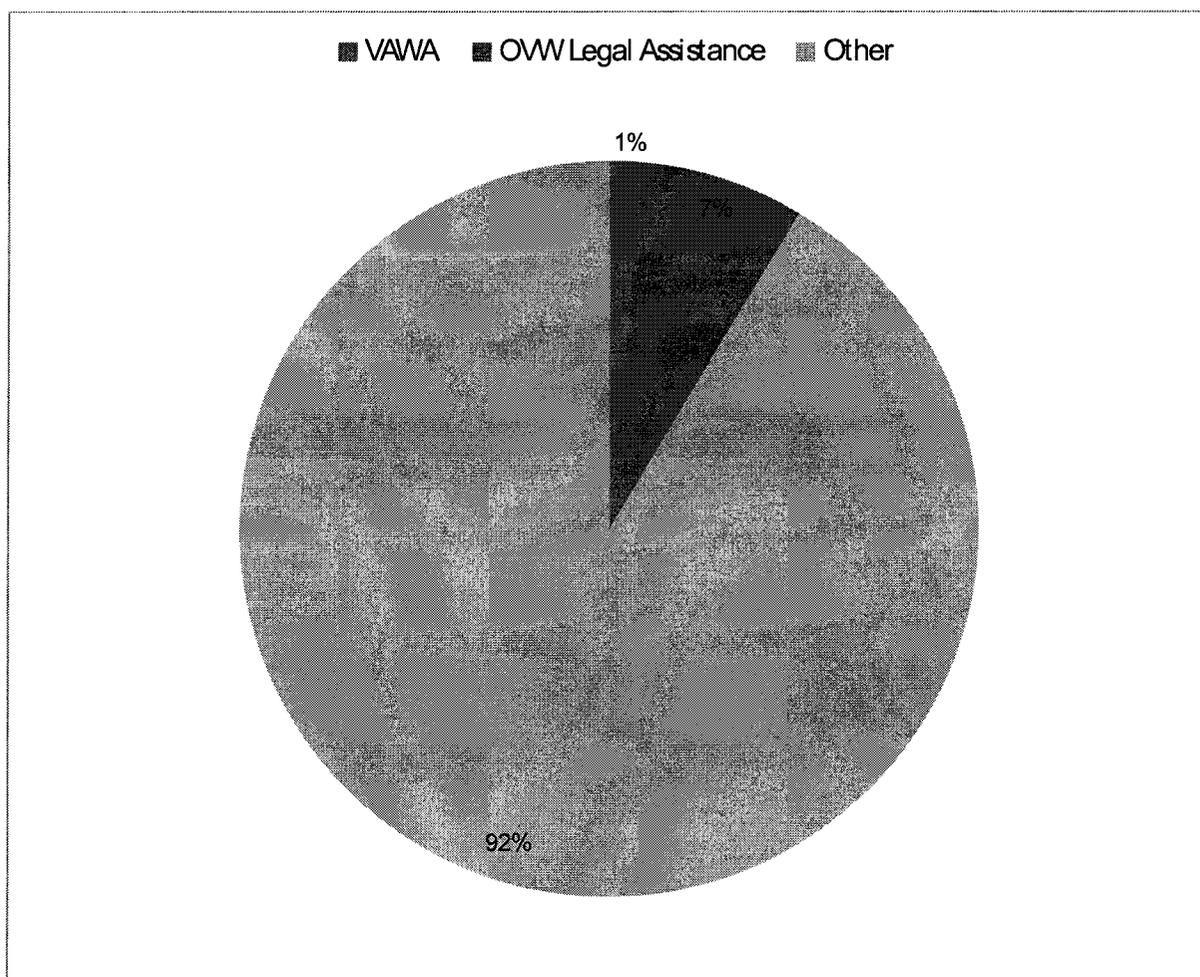
Montana Legal Services Association

Helena, MT

Alison Paul

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$3,524,734	8%

FUNDING	AMOUNT	% of BUDGET
VAWA —MBCC	\$49,200	1%
OWW Legal Assistance for Victims (part of 4 year grant)	\$253,846	7%
+Other	\$3,221,688	92%



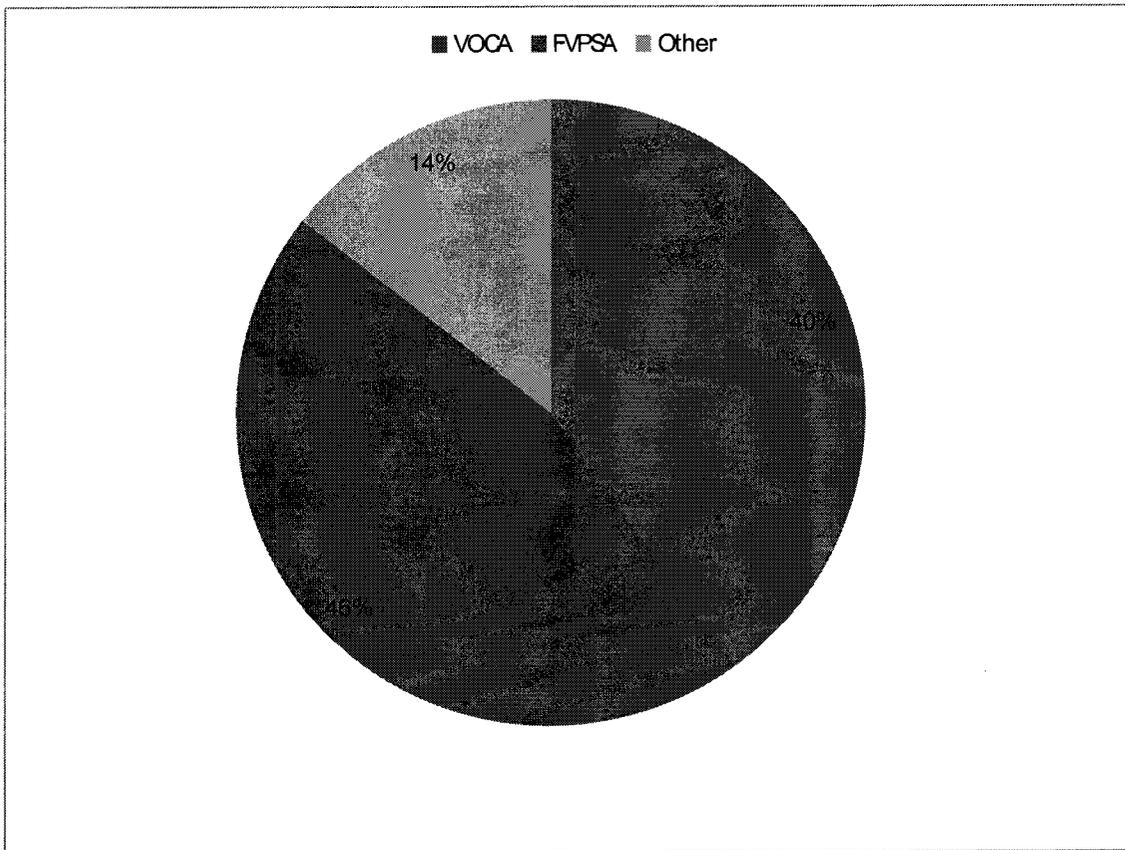
****Montana Legal Services federal funding has decreased 3% over the last year****

Richland County Coalition Against Domestic Violence

Sidney, MT
Helen Schmitt

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$76,110	86%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$30,430	40%
FVPSA—DPHHS	\$34,655	46%
Other	\$11,025	14%

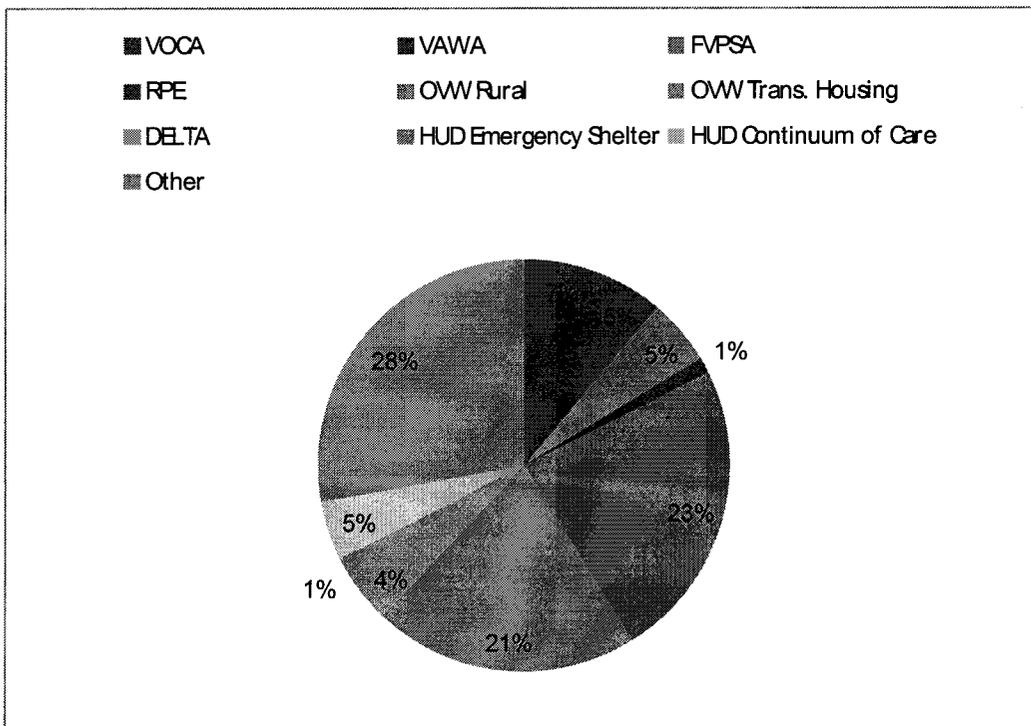


****RCADSV funding has decreased 13% over the last year****

S.A.F.E. - Supporters of Abuse Free Environments, Inc.

Hamilton, MT
Stacey Umhey

FISCAL YEAR	TOTAL Budget	Federal Funding %
2011-2012	\$741,880	61%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$49,084	7%
VAWA —MBCC	\$33,600	5%
FVPSA—DPHHS	\$39,057	5%
CDC RPE—DPHHS	\$9,025	1%
OVW Rural	\$174,069	23%
OVW Transitional Housing	\$155,370	21%
CDC DELTA	\$32,000	4%
HUD Emergency Shelter	\$9,000	1%
HUD Continuum of Care	\$34,500	5%
+Foundations and Other	\$206,175	28%

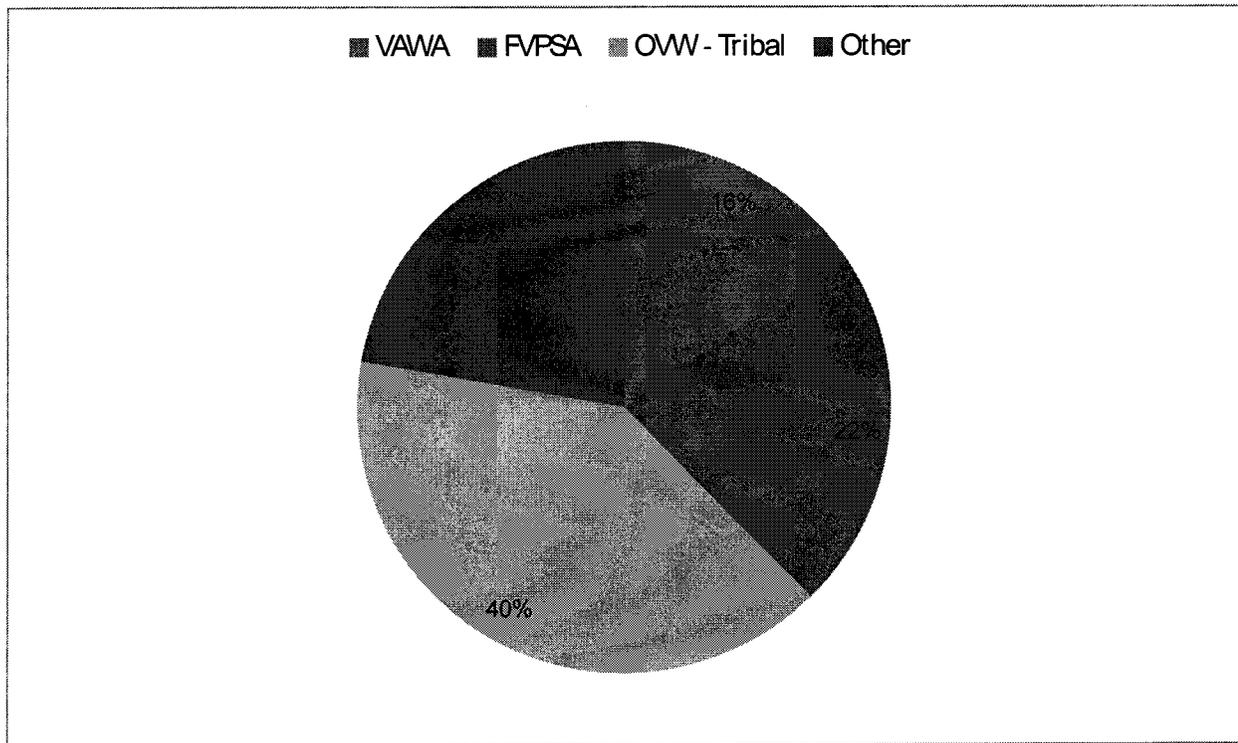


****S.A.F.E. funding has decreased by almost 16% over the last year****

SAFE Harbor
 Ronan, MT
 DeeAnn Richardson

FISCAL YEAR	TOTAL Budget	Federal Funding %
2011-2012	\$221,247	78%

FUNDING	AMOUNT	% of BUDGET
VAWA —MBCC	\$34,098	16%
FVPSA—DPHHS	\$49,655	22%
OWV — Tribal	\$88,494	40%
+Other	\$49,000	22%



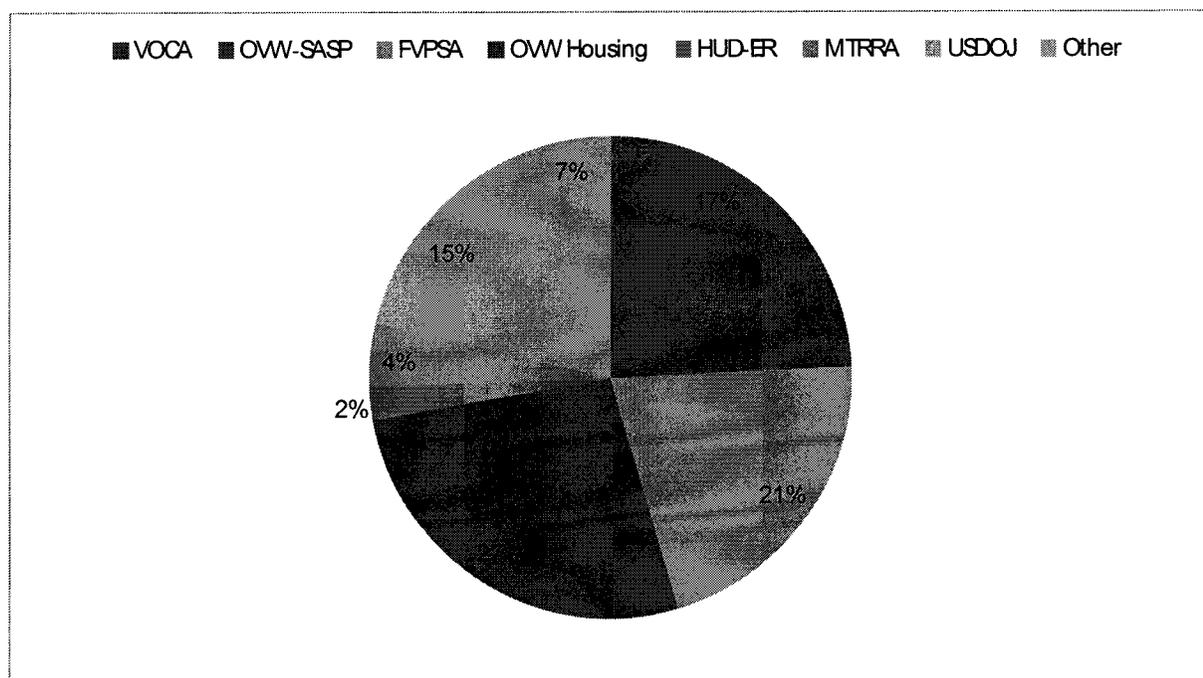
****SAFE Harbor funding has decreased 12% over the last year****

Sanders County Coalition for Families

Thompson Falls, MT

Gayle Seratt

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$234,550	93%
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$40,242	17%
SASP—MBCC	\$16,626	7%
FVPSA—DPHHS	\$49,793	21%
OVW—Transitional Housing	\$62,788	27%
HUD Emergency Shelter	\$5,201	2%
MTRRA	\$10,000	4%
USDOJ	\$34,000	15%
Other	\$15,900	7%



****SCFF funding has decreased nearly 28% over the last year****

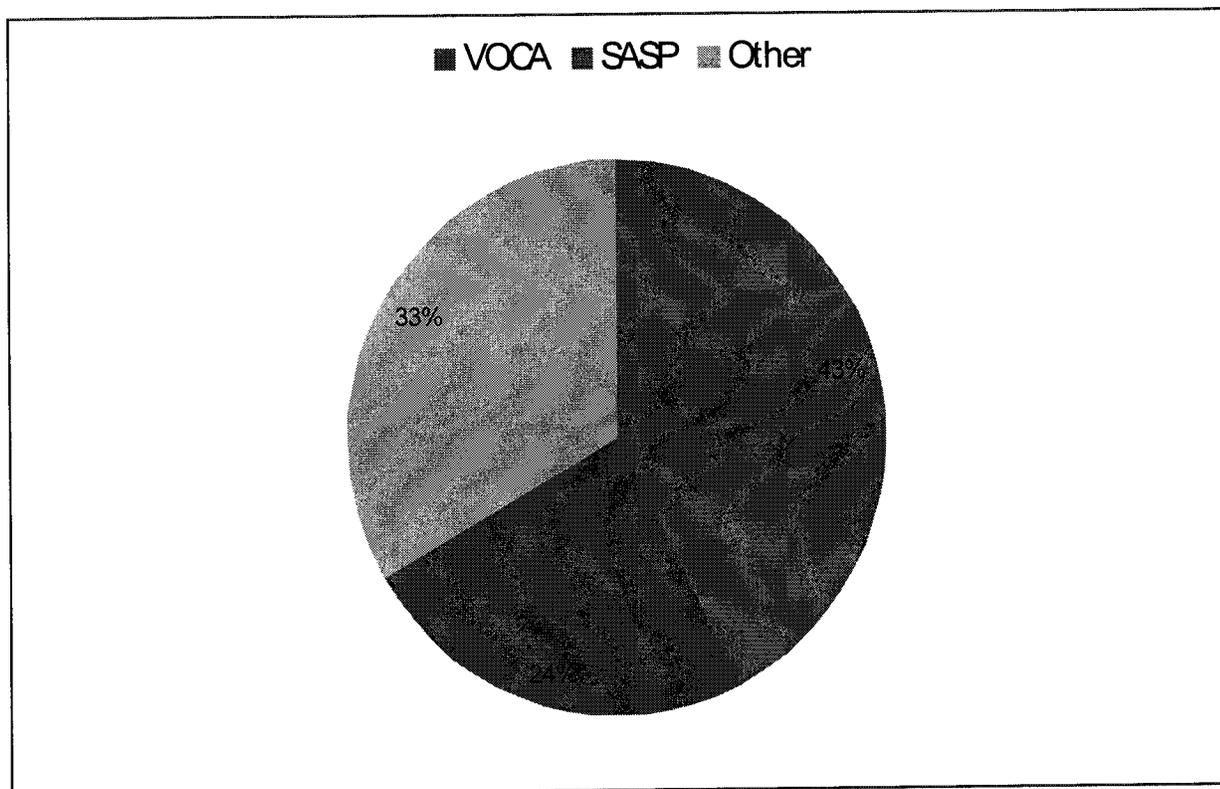
Sexual Assault Counseling Center

Bozeman, MT

Christina Powell

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$	67%

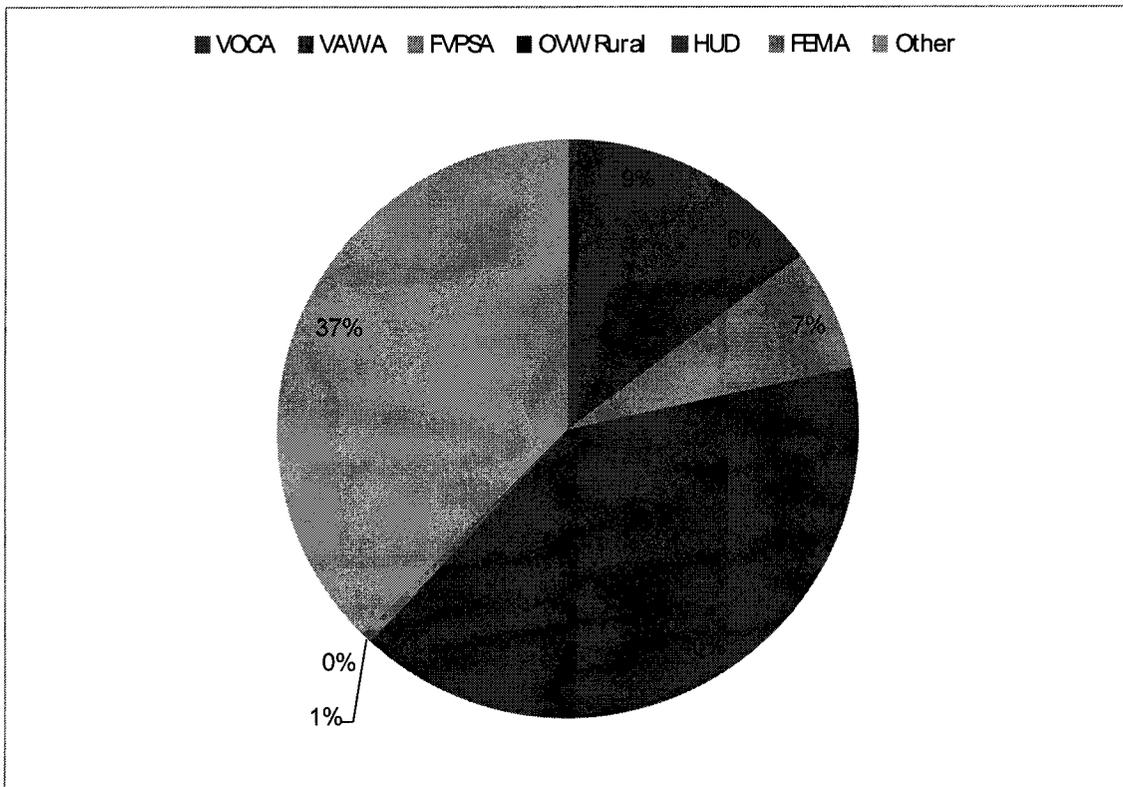
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$35,612	43%
SASP—MBCC	\$20,291	24%
+Other	\$28,000	33%



The Friendship Center
Helena, MT

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$845,400	63%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$72,765	9%
VAWA—MBCC	\$53,340	6%
FVPSA—DPHHS	\$57,835	7%
OVW Rural	\$342,952	40%
FEMA Emergency Food and Shelter	\$1,800	<1%
Other	\$316,708	37%



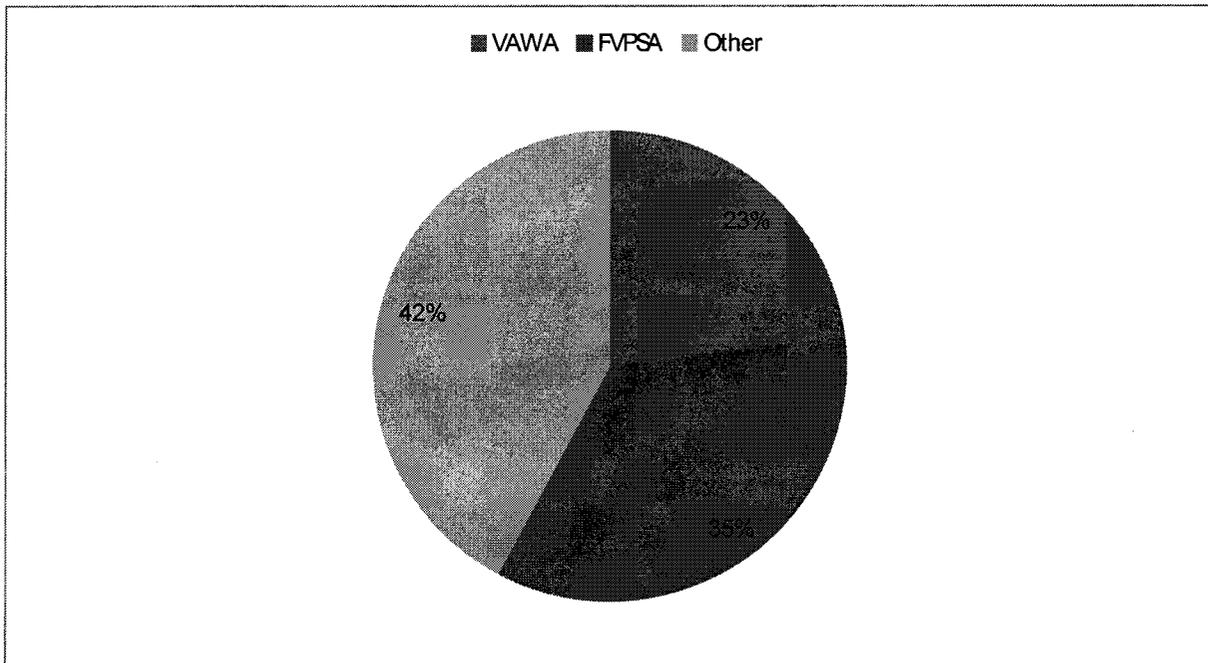
Tri-County Network Against Domestic & Sexual Violence

Livingston, MT

Trinity Sol

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$132,883	58%

FUNDING	AMOUNT	% of BUDGET
VAWA —MBCC	\$30,660	23%
FVPSA—DPHHS	\$46,223	35%
Other	\$56,000	42%



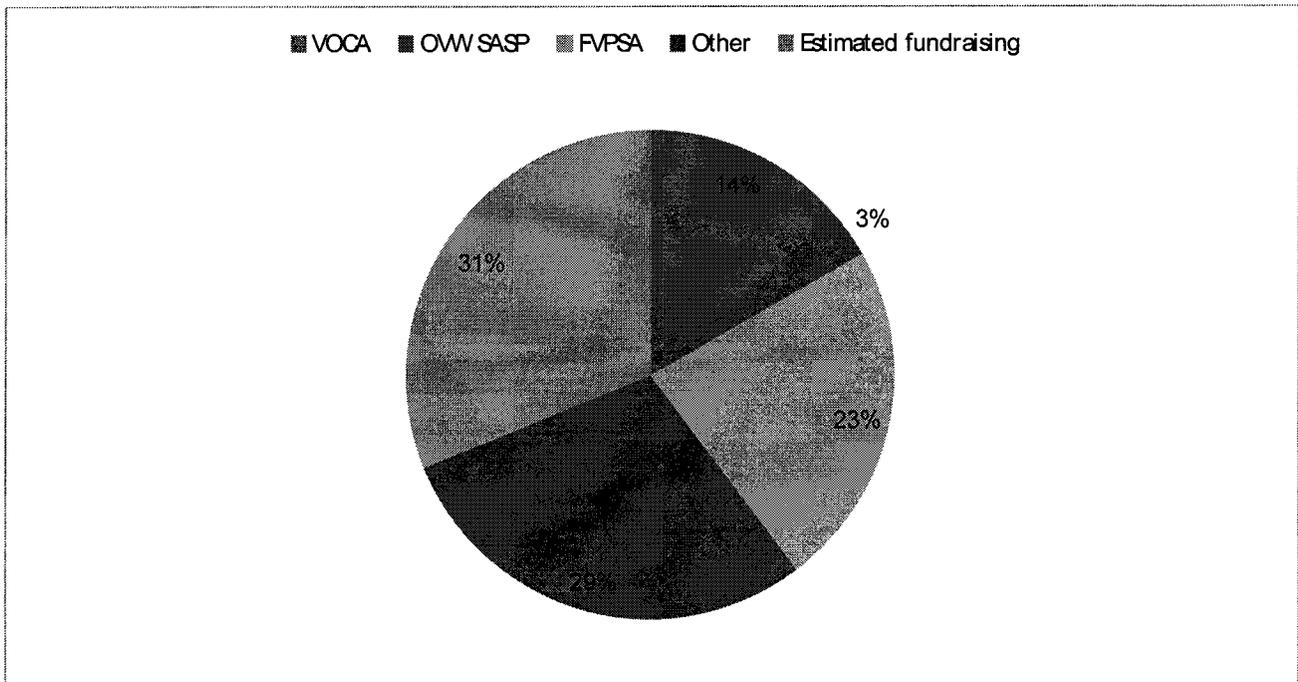
Violence Free Crisis Line

Kalispell, MT

Hilary Shaw

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$256,900	40%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$35,000	14%
SASP—MBCC	\$8,000	3%
FVPSA—DPHHS	\$59,000	23%
Other	\$74,900	29%
Estimated fundraising and donations	\$80,000	31%

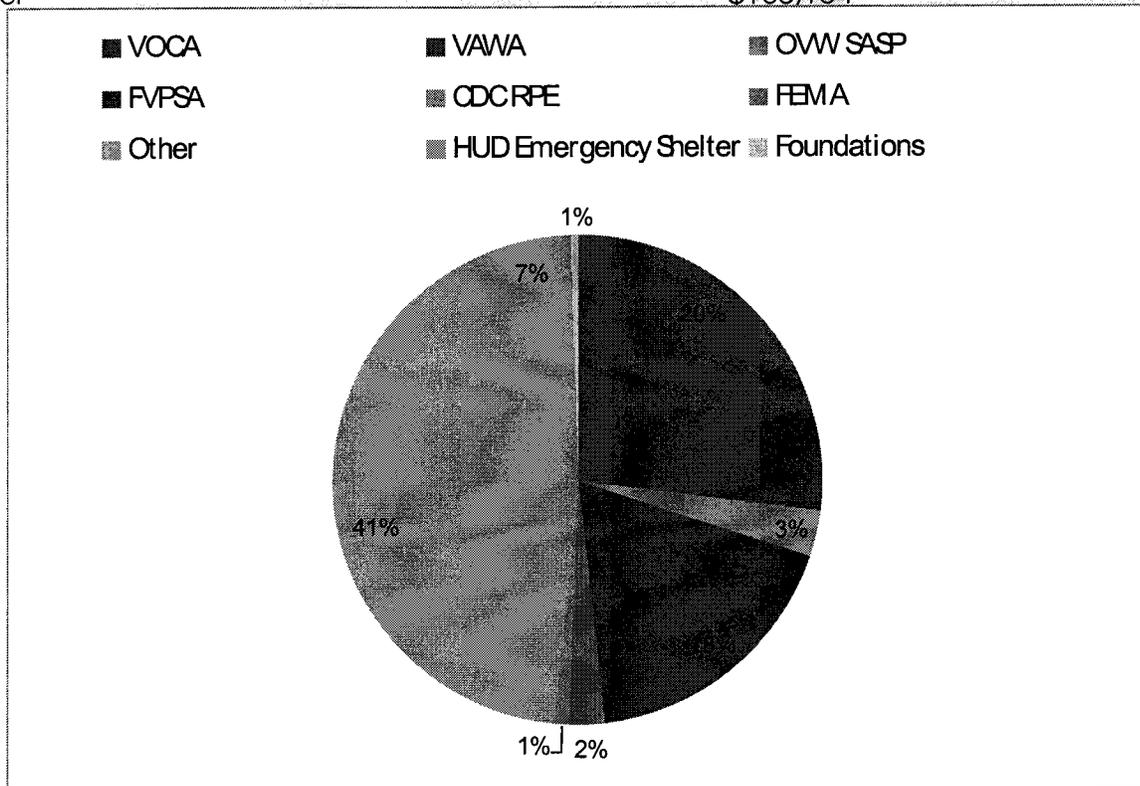


YWCA - Billings Domestic & Sexual Violence Victim Services

Billings, MT
Erin Matthews

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$378,725	58%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$76,464	20%
VAWA—MBCC	\$26,460	7%
SASP—MBCC	\$11,673	3%
FVPSA—DPHHS	\$69,015	18%
CDC RPE—DPHHS	\$9,025	2%
FEMA Emergency Food and Shelter	\$3,600	1%
HUD Emergency Shelter	\$25,638	7%
Foundation Grants	\$2,000	1%
Other	\$168,184	41%



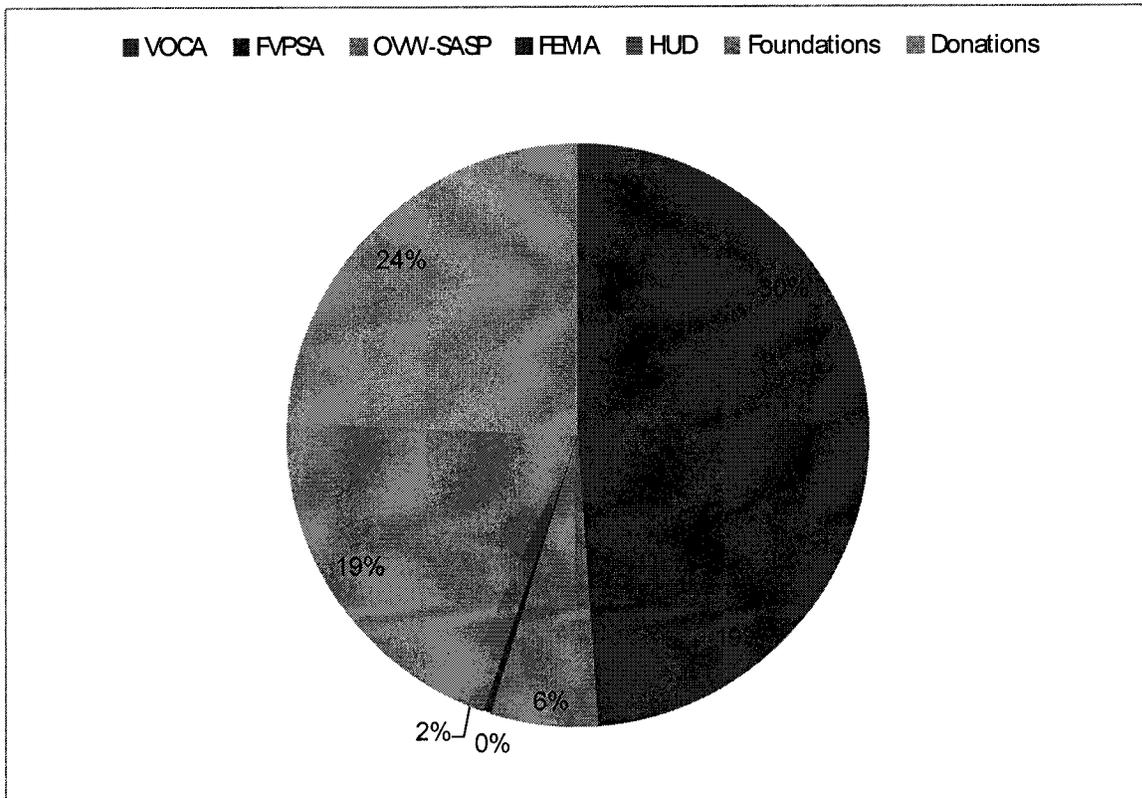
****YWCA Billings Funding decreased by 21% over the last year**

YWCA Great Falls-Mercy Home

Great Falls, MT
Autumn Frey

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$317,055	57%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$94,000	30%
FVPSA—DPHHS	\$61,000	19%
FEMA Emergency Food and Shelter [+ARRA]	\$1,400	<1%
SASP—MBCC	\$19,000	6%
HUD Emergency Shelter	\$5,300	2%
Foundations	\$59,500	19%
Donations	\$76,855	24%

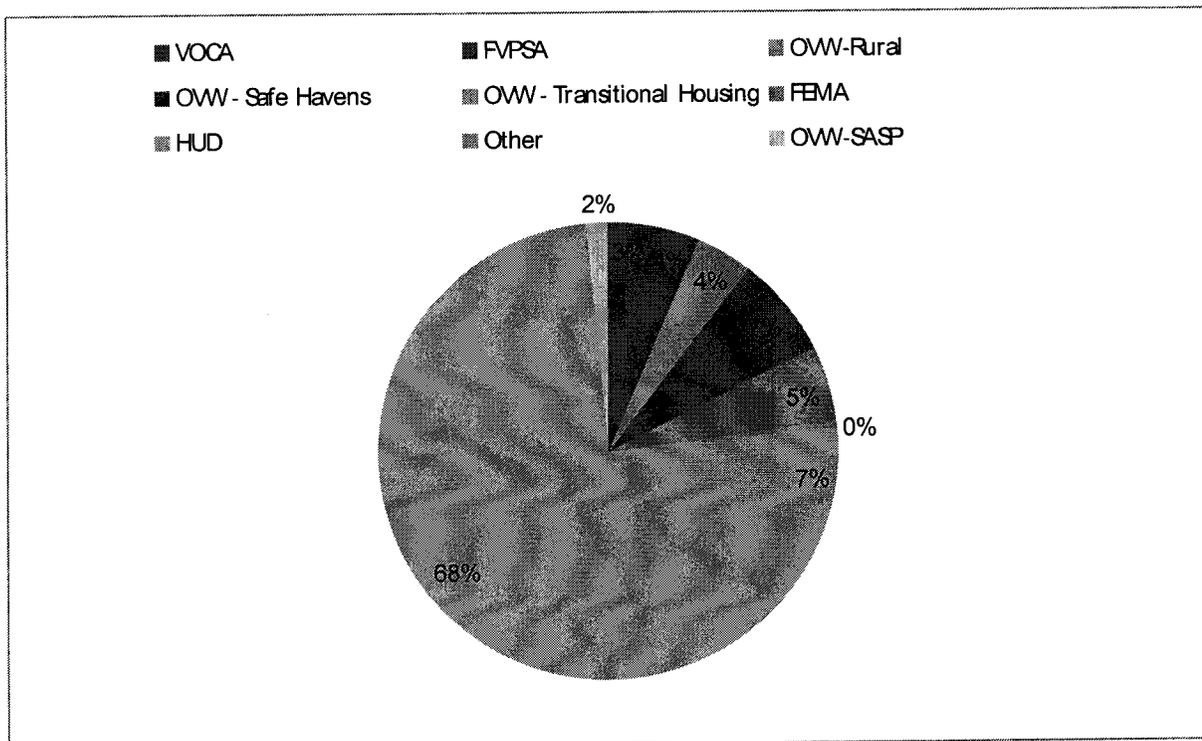


****YWCA Mercy Home funding has decreased nearly 7% over the last year****

YWCA Missoula
 Missoula, MT
 Patty Murphy

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$1,580,286	31%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$48,819	3%
FVPSA—DPHHS	\$54,655	4%
SASP—MBCC	\$24,332	2%
OVW-Rural	\$63,267	4%
OVW-Safe Havens	\$113,565	7%
OVW-Transitional Housing	\$83,323	5%
HUD	\$114,459	7%
FEMA	\$6,750	1%
Other Funding Sources	\$1,071,207	69%



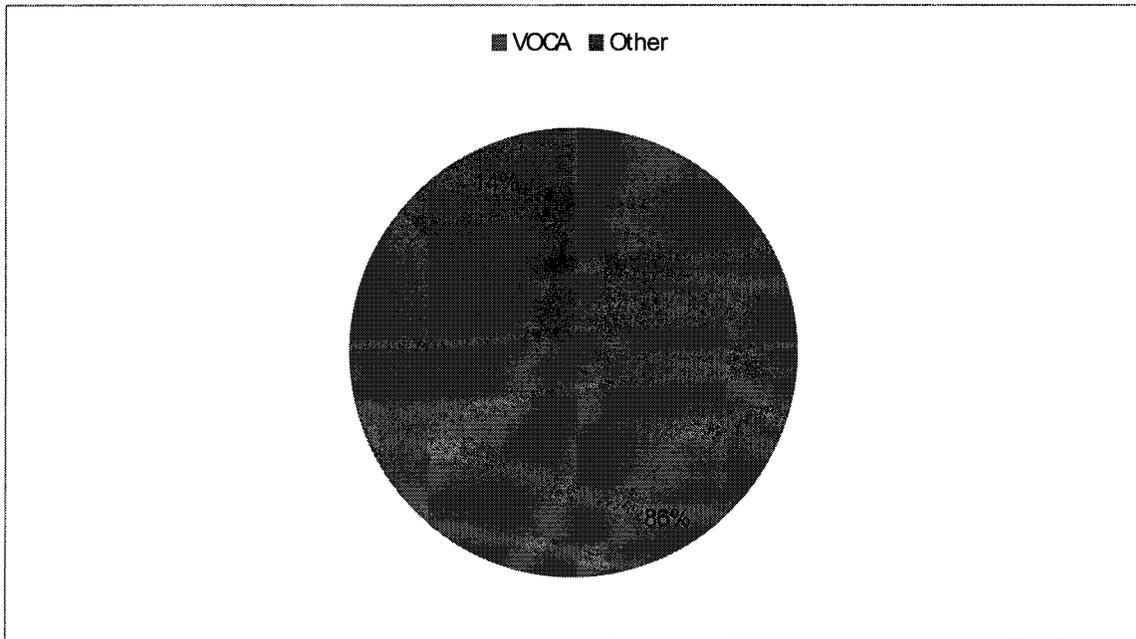
City of Glasgow Victim Assistant Program

Glasgow, MT

Mary McLaughlin

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$56,000	86%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VAWA—MBCC	\$48,000	86%
Other	\$8,000	14%

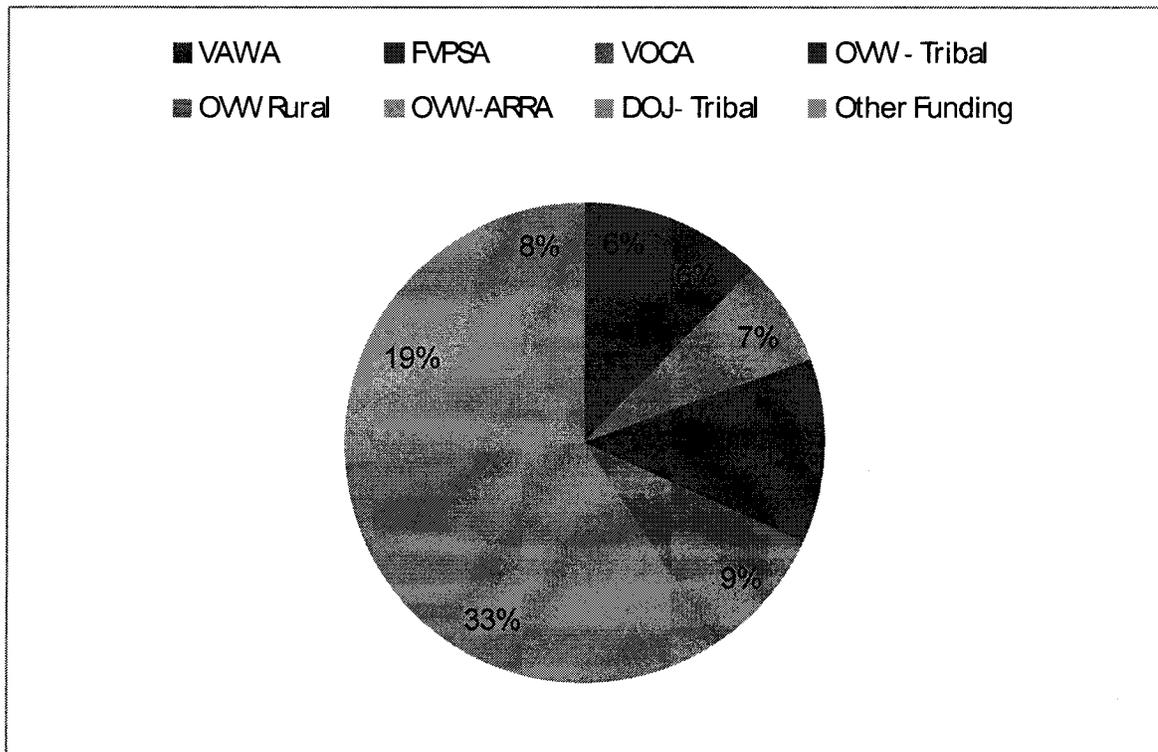


****Glasgow Police Department Victim/Witness funding has decreased 60% over the last year****

Confederated Salish and Kootenai Tribes, Victim Assistance

Pablo, MT
Bevra Jacobson

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$808,550	73%
FUNDING	AMOUNT	% of BUDGET
VAWA —MBCC	\$48,985	6%
VOCA—MBCC	\$57,800	7%
FVPSA—DPHHS	\$49,815	6%
OVW—Tribal	\$100,000	12%
OVW—Rural	\$71,375	9%
OVW—ARRA	\$267,547	33%
DOJ—Tribal	\$150,000	19%
Other Funding	\$63,028	8%



****Funding for the CSKT Victim Assistance Program has decreased by 8% in the last year.****

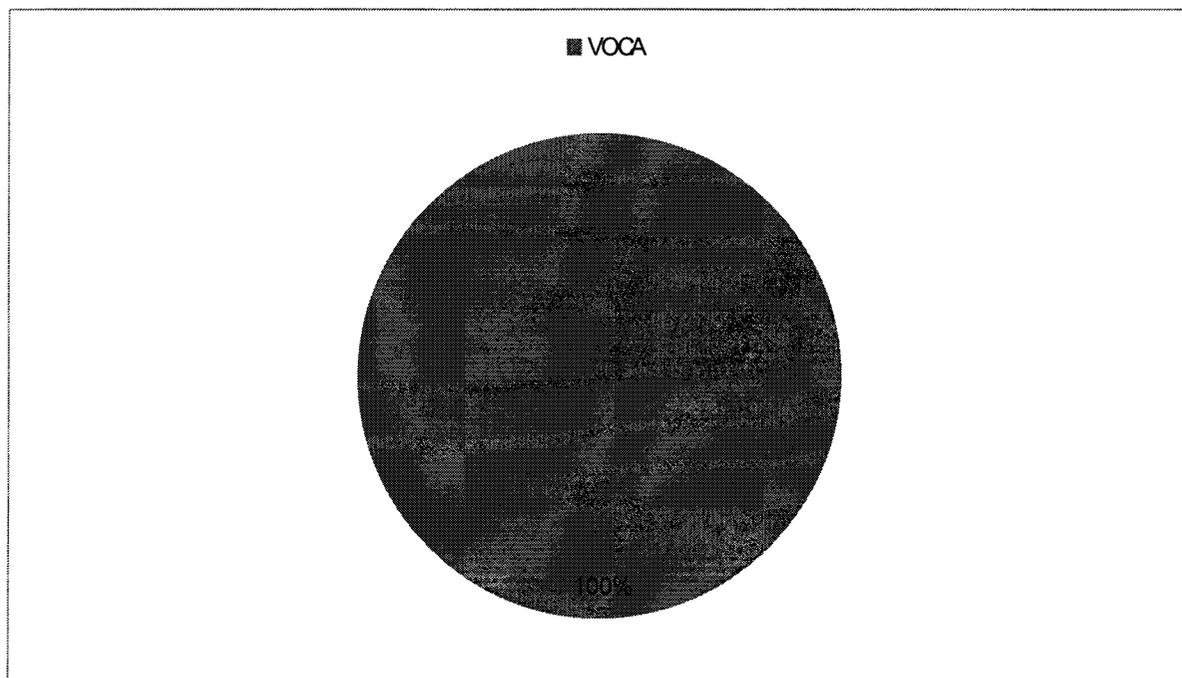
Custer County Attorney's Victim/Witness Assistance

Miles City, MT

Marilynn Forman

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$19,854	100%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$19,854	100%



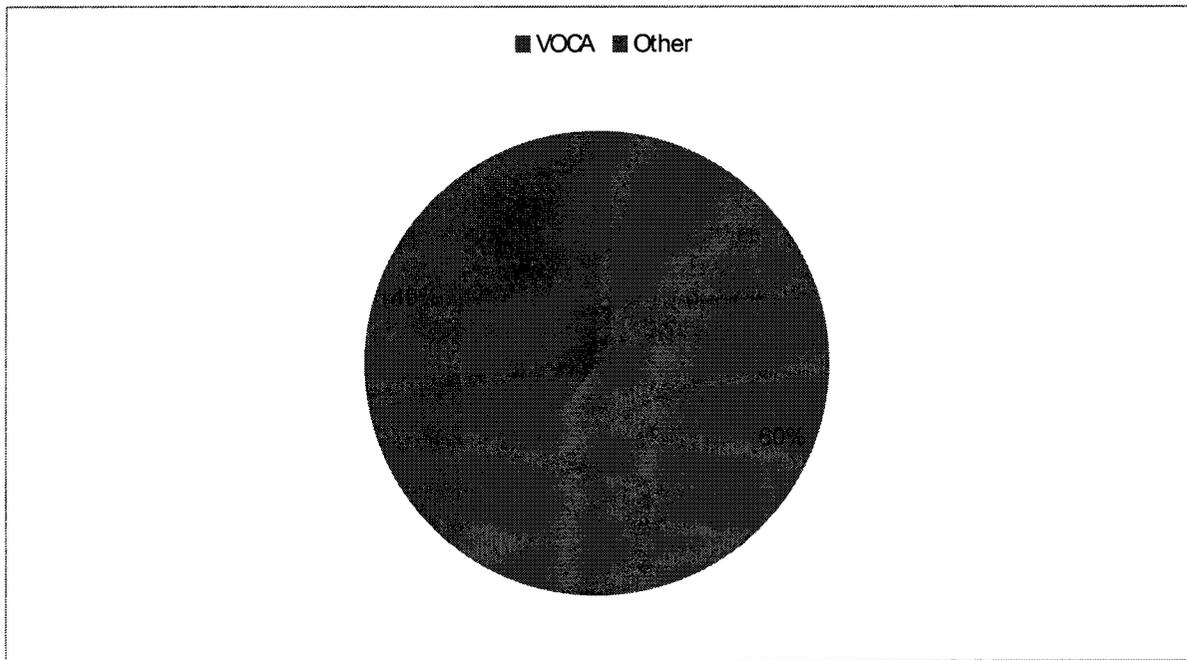
****Custer County Victim/Witness funding has decreased 60% over the last year****

Fergus County Attorney's Office

Lewistown, MT
Sandy Thompson

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$52,791	60%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$31,977	60%
+Court surcharges, county funds	\$20,994	40%

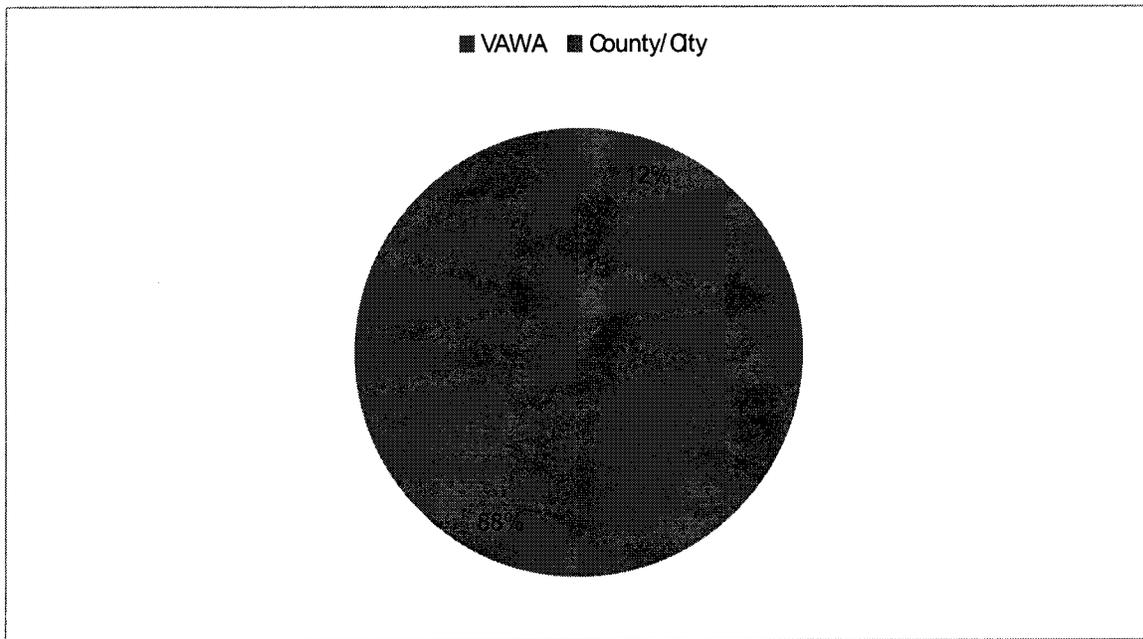


Gallatin Co. Victim Assistance Program

Bozeman, MT
Jan Brownell

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$272,379	12%

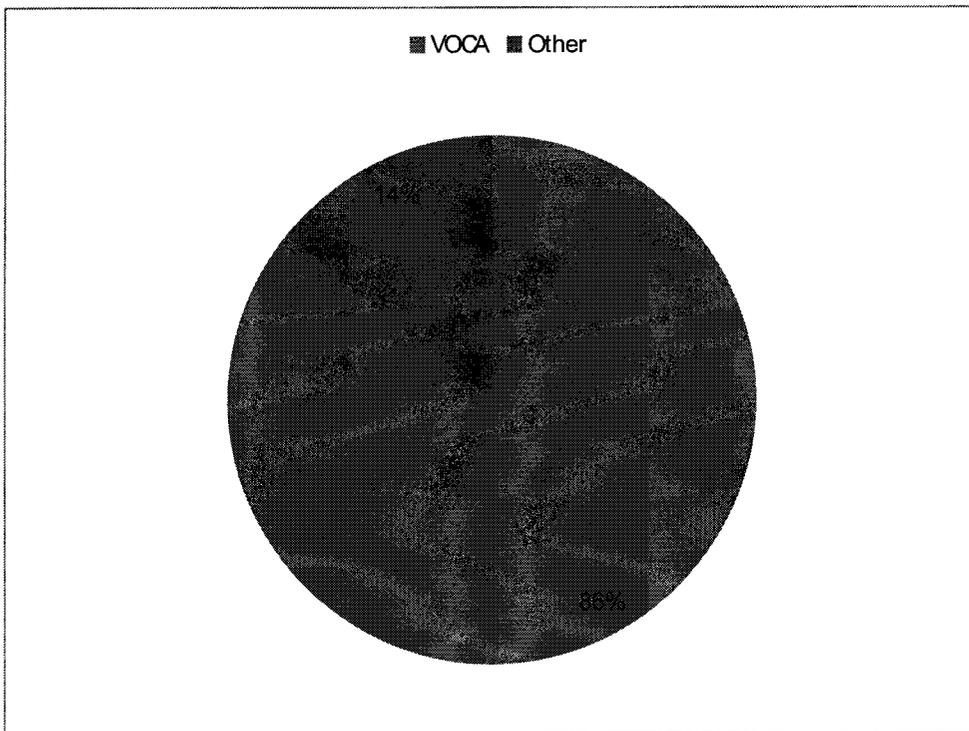
FUNDING	AMOUNT	% of BUDGET
VAWA—MBCC	\$32,586	12%
+Gallatin County/City of Bozeman	\$239,793	88%



Granite Co. V/W Program
 Philipsburg, MT
 T.J. Vietor

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011- 2012	\$20,104	86%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$18,104	86%
Other	\$2,000	14%



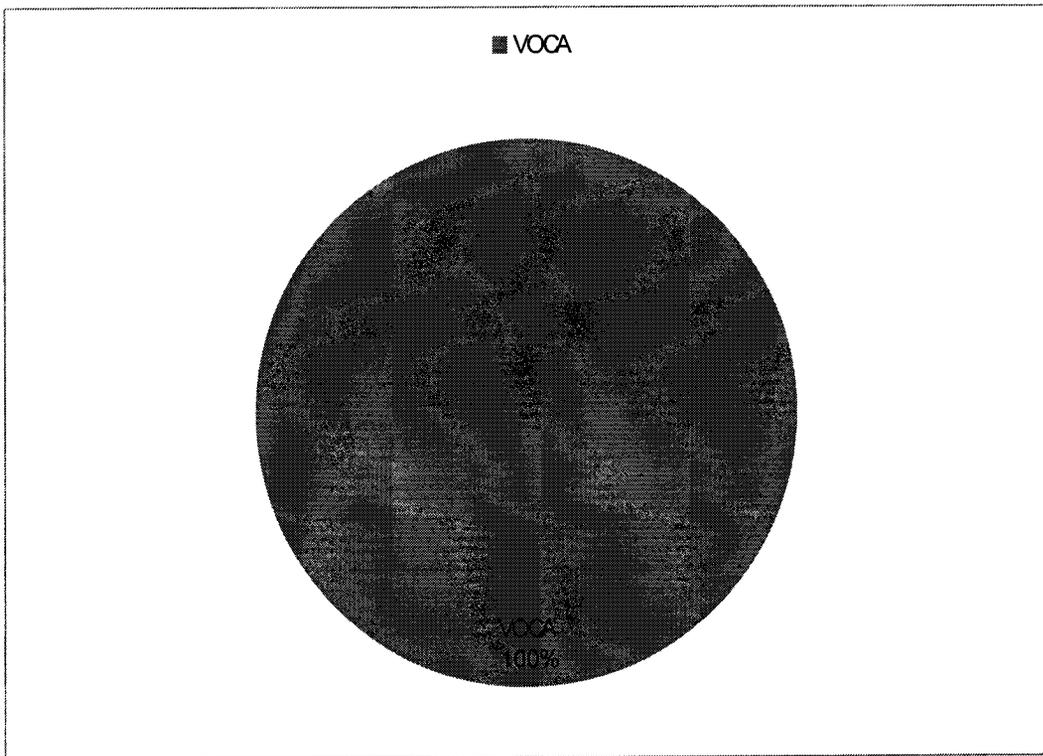
****Granite County Victim/Witness funding has decreased by 11% over the last year****

Jefferson Co. V/W Program

Boulder, MT
Brittany Davis

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011- 2012	\$43,160	100%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$43,160	100%

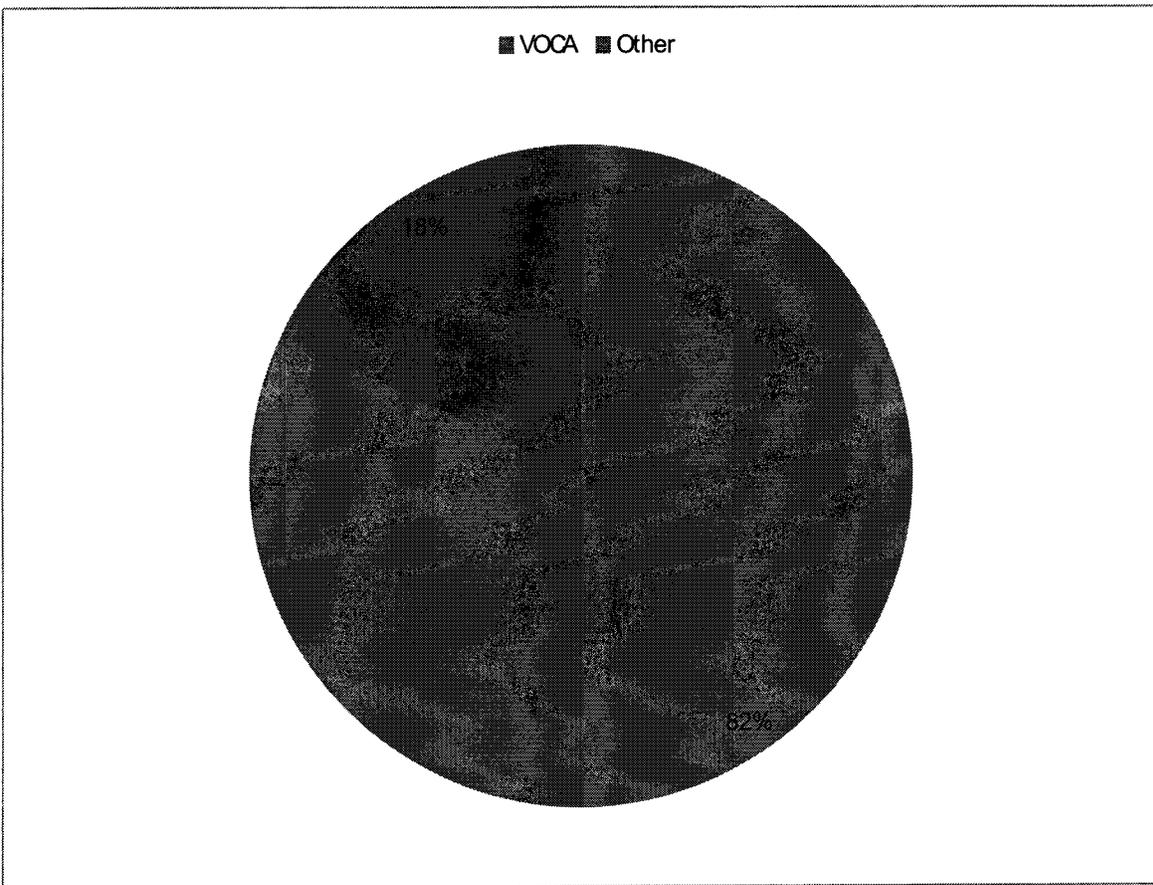


Lincoln County Victim Witness Program

Libby, MT
Carol Ramos

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$55,571	82%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$45,571	82%
Surcharges, County Funds	\$10,000	18%

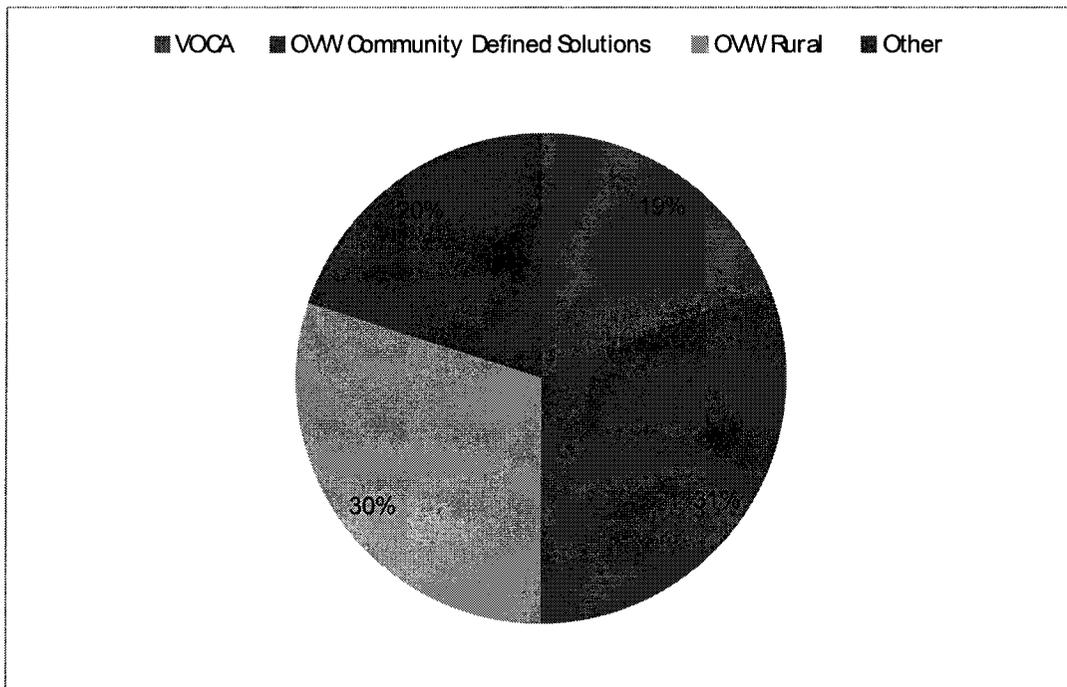


Missoula County Crime Victim Advocate Program

Missoula, MT
Shantelle Gaynor

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011—2012	\$584,000	80%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$110,118	19%
OVW—Community Defined Solutions	\$182,200	31%
OVW — Rural	\$174,999	30%
Other	\$116,883	20%



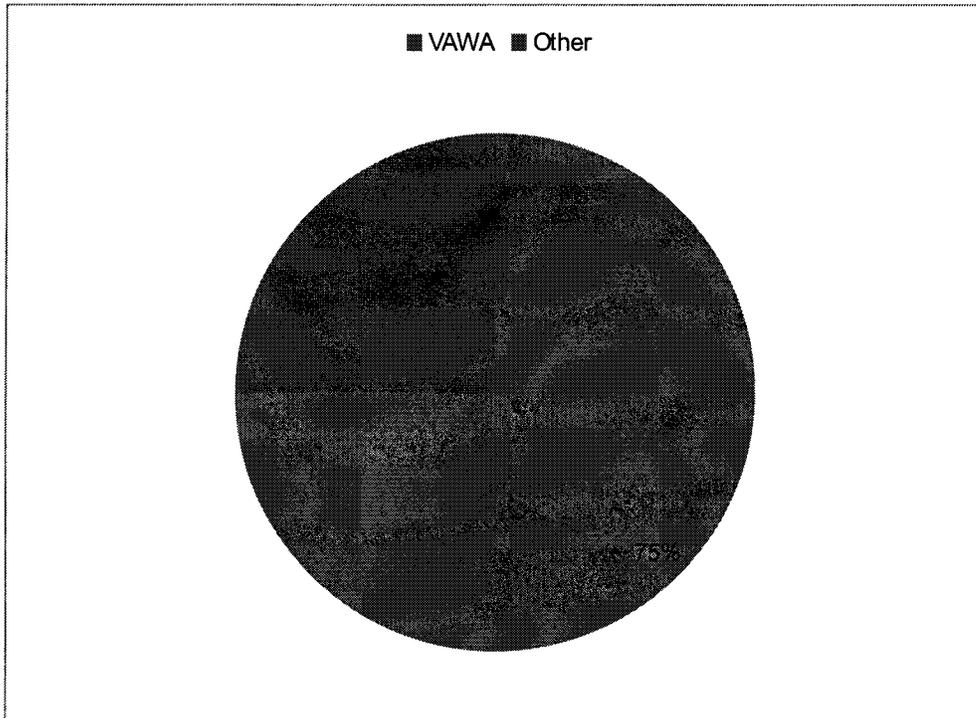
Musselshell/Golden Valley Victim/Witness Program

Roundup, MT

Tami Allen

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011—2012	\$29,424	75%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$22,102	75%
Other	\$7,322	25%



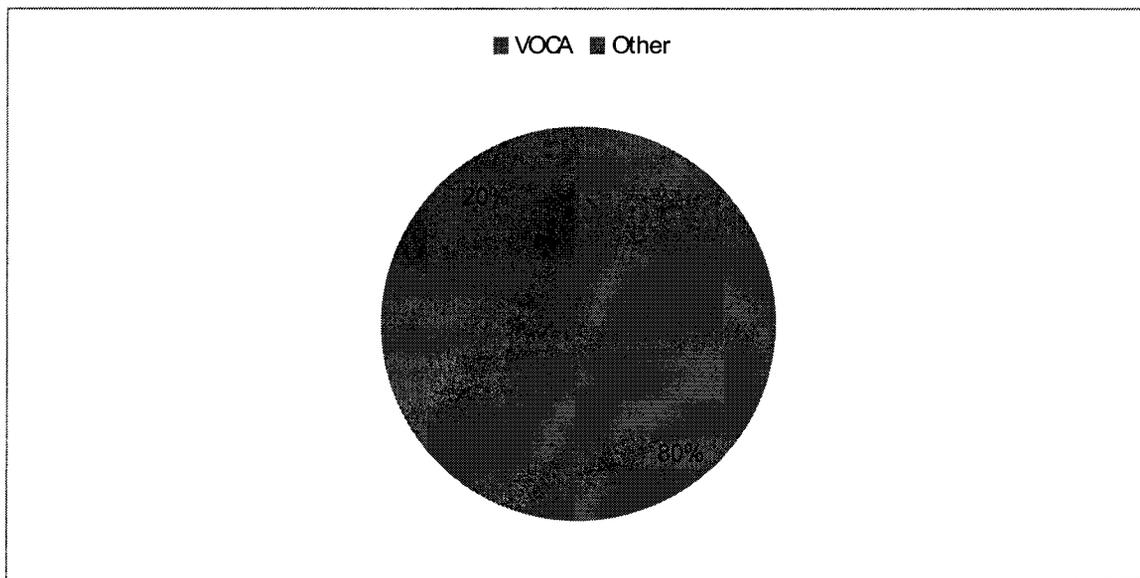
Northeast Montana Victim/Witness Program

Wolf Point, MT

Tina Speed

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011—2012	\$42,863	80%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$34,290	80%
Other	\$8,573	20%

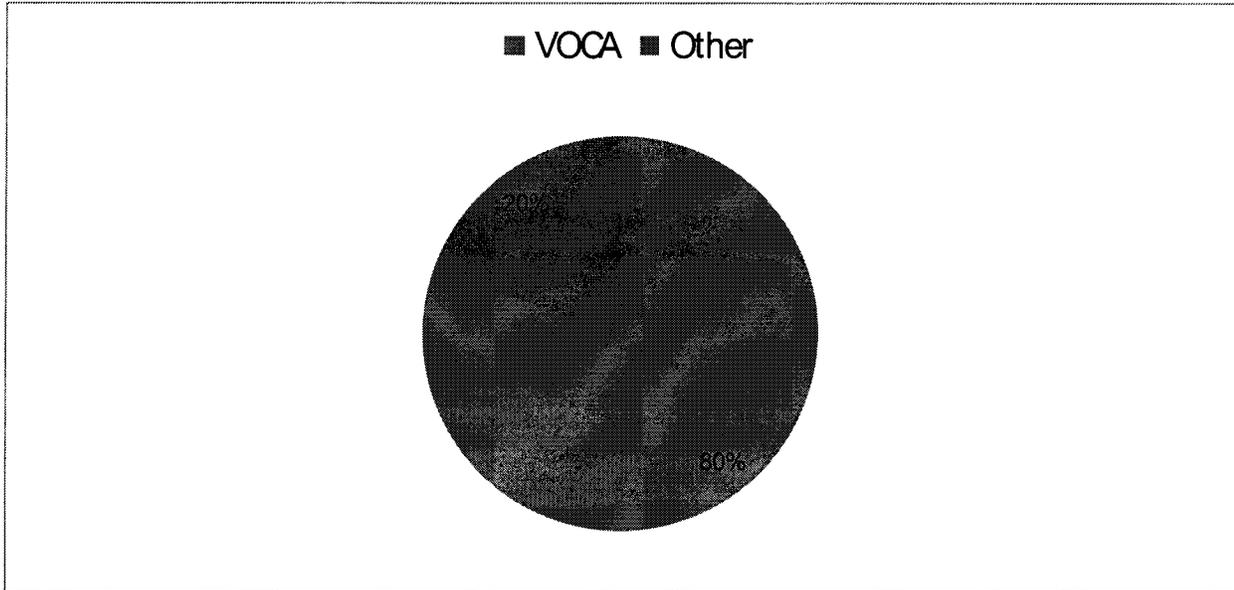


Powell County Victim Assistance Program

Deer Lodge, MT
Diana Solle

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$46,235	80%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$37,060	80%
+Other	\$9,175	20%

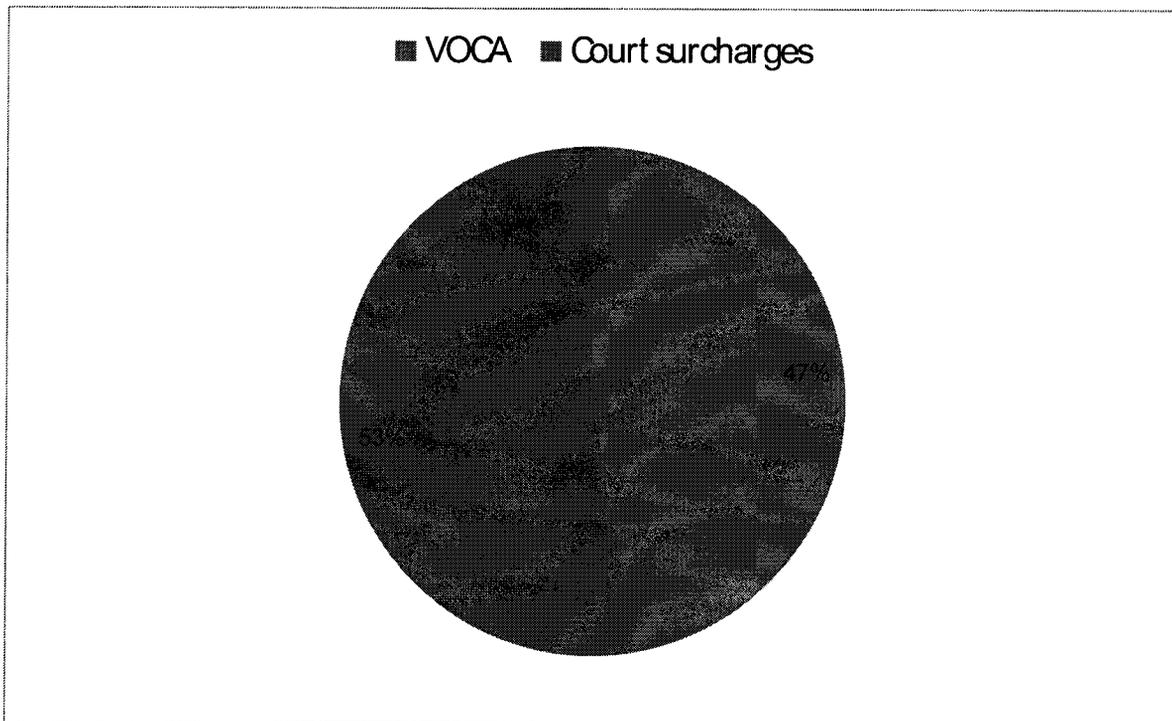


Victim-Witness Assistance Services

Great Falls, MT
Nichole Griffith

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$146,308	47%

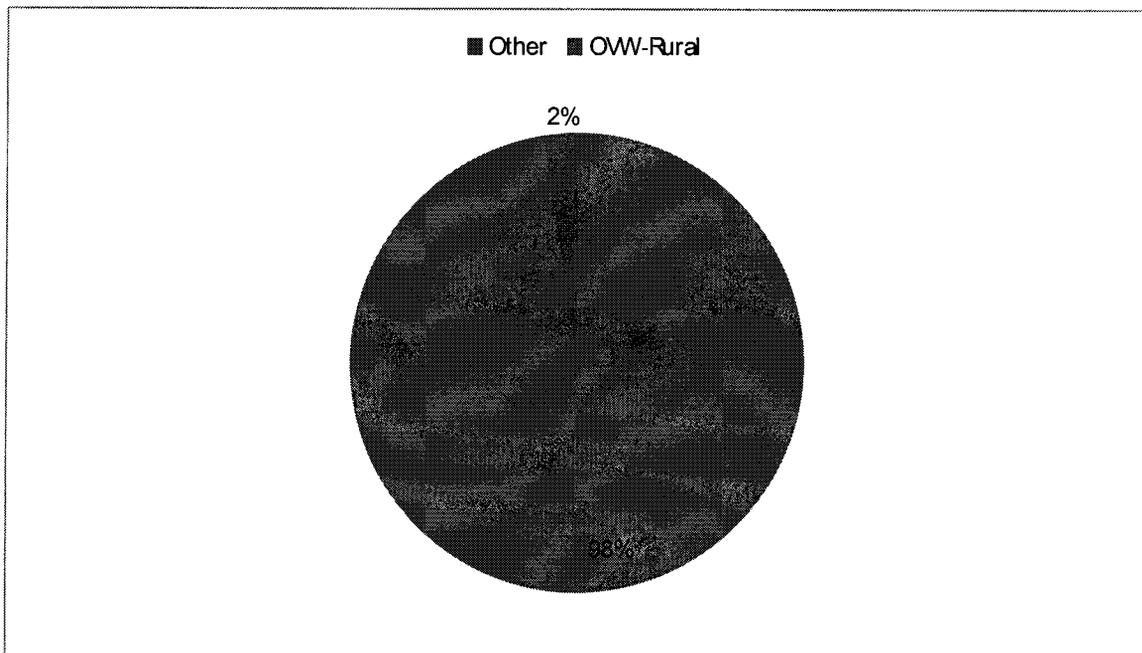
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC [includes local match]	\$68,808	47%
Surcharges and donations	\$77,500	53%



****Victim/Witness Assistant Services funding has decreased by 17% over the last year****

Hearts and Homes Family Resource Network
Bozeman, MT
Jenny Ryan

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	\$125,000	2%
FUNDING	AMOUNT	% of BUDGET
OVW-Rural	\$3,080	2%
Other	\$121,920	98%

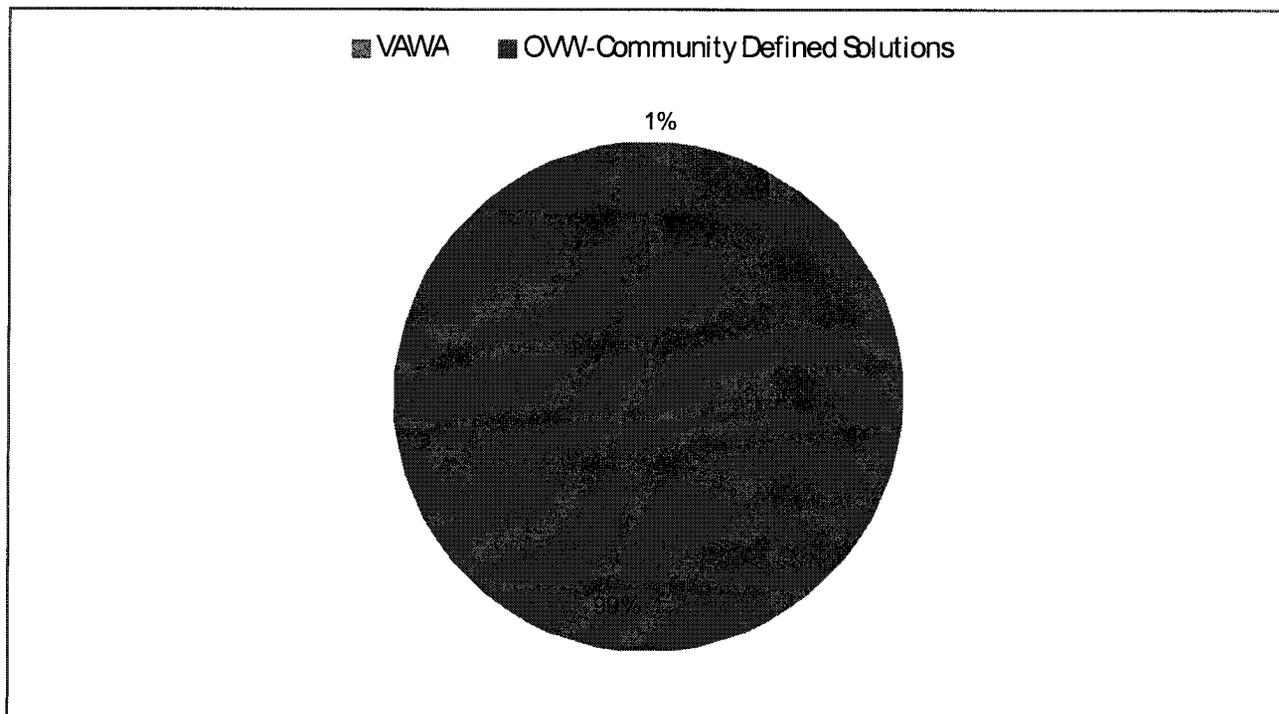


Montana Department of Justice

Helena, MT

Matt Dale

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2011-2012	Unknown	Unknown
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VAWA	\$8,312	1%
OVW—Community Defined Solutions	\$284,246	99%



FVPSA-DPHHS Recipients

Custer Network Against Domestic Abuse & Sexual Assault	\$36,625
Community Support Center	\$43,223
Confederated Salish and Kootenai Tribes	\$98,370
District IV HRDC—Domestic Violence Program	\$40,655
Domestic and Sexual Violence Services of Carbon County	\$34,000
The Friendship Center	\$57,835
HAVEN	\$48,912
Hi-Lines Help for Abused Spouses	\$27,655
Mineral County Help Line	\$17,155
Richland County Coalition Against Domestic Violence	\$34,655
S.A.F.E., Inc.	\$39,057
SAFE Harbor	\$49,655
Safe Space, Inc.	\$30,066
Sanders County Coalition for Families	\$49,793
Tri-County Network Against Domestic and Sexual Violence	\$46,223
Violence Free Crisis Line	\$59,000
YWCA Great Falls	\$61,000
YWCA Billings	\$69,015
YWCA Missoula-Pathways Program	\$54,655

CDC RPE- DPHHS

Community Support Center	\$9,025
Custer Network Against Domestic Abuse and Sexual Assault	\$9,025
HAVEN	\$9,025
S.A.F.E., Inc.	\$9,025
YWCA Billings	\$9,025

VOCA-MBCC Recipients

Community Support Center	\$36,668
Confederated Salish and Kootenai Tribes	\$57,800
Custer County Attorney's Victim/Witness Assistance	\$19,584
District IV HRDC Domestic Abuse Program	\$65,031
Domestic and Sexual Violence Services of Carbon County	\$22,000
DOVES	\$33,519
Fergus County Attorney's Office	\$31,977
Glasgow Police Department Victim/Witness	\$48,000
Granite County Victim/Witness Program	\$18,104
HAVEN	\$47,025
Hi-Lines Help for Abused Spouses	\$43,197
Jefferson County Victim Witness Advocate	\$43,160
Lincoln County Victim Witness Program	\$45,571
Missoula County Crime Victim Advocate Program	\$110,118
Musselshell/Golden Valley Victim/Witness	\$22,102
Northeast M ontana Victim/Witness Program	\$34,290
Powell County Victim Assistance Program	\$37,060
Richland County Coalition Against Domestic Violence	\$30,430
S.A.F.E.	\$49,084
Sanders County Coalition for Families	\$40,242
The Friendship Center	\$72,765
Victim/Witness Assistance Services	\$68,808
Violence Free Crisis Line	\$35,000
YWCA Billings	\$76,464
YWCA Great Falls	\$94,000
YWCA Missoula	\$48,819

VAWA-MBCC Recipients

Community Support Center	\$49,480
Confederated Salish and Kootenai Tribes	\$48,985
Custer Network Against Domestic Abuse	\$30,000
First Step Resource Center	\$29,800
Gallatin County Victim Assistance Program	\$32,586
Montana Department of Justice	\$8,312
Montana Legal Services Association	\$49,200
S.A.F.E.	\$33,600
SAFE Harbor	\$34,098
The Friendship Center	\$53,340
Tri-County Network Against Domestic and Sexual Violence	\$30,660
YWCA Billings	\$26,460

SASP-MBCC Recipients

Custer Network Against Domestic Abuse	\$13,598
Hi-Lines Help for Abused Spouses	\$6,816
Sanders County Coalition for Families	\$16,626
Sexual Assault Counseling Program	\$20,291
Violence Free Crisis Line	\$8,000
YWCA Billings	\$11,673
YWCA Great Falls	\$19,000
YWCA Missoula	\$24,332

OVW Recipients

OVW Transitional Housing

Domestic and Sexual Violence Services of Carbon County	\$165,783
SAFE	\$155,370
Sanders County Coalition for Families	\$62,788
YWCA Missoula	\$83,323
CSKT Victim Assistance	\$71,375

OVW Rural

Domestic and Sexual Violence Services of Carbon County	\$291,992
DOVES	\$75,700
HAVEN	\$11,506
SAFE	\$174,069
The Friendship Center	\$342,952
YWCA Missoula	\$31,638
Missoula City/County Crime Victim Advocate Program	\$174,999
Hearts and Homes Family Resource Network	\$3,080

OVW Safe Havens

YWCA Missoula	\$113,565
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OVW Community-Defined Solutions to Violence Against Women Program

District IV HRDC Domestic Abuse Program	\$52,000
Montana Department of Justice	\$284,623
DOVES	\$42,355
Missoula City/County Crime Victim Advocate Program	\$182,200

OVW Tribal

SAFE Harbor	\$88,494
CSKT Victim Assistance	\$100,000

OVW Legal Assistance to Victims

DOVES	\$222,923
Montana Legal Services	\$253,846

OVW ARRA

CSKT Victim Assistance	\$267,547
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OVW Coordinated Tribal Asst. Solutions

CSKT Victim Assistance	\$150,000
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