

LEGISLATIVE AUDIT DIVISION

Tori Hunthausen, Legislative Auditor
Deborah F. Butler, Legal Counsel



Deputy Legislative Auditors:
Cindy Jorgenson
Angus Maciver

EXHIBIT TO 6
DATE 2/14/2013
HB 422

HB
422

Representative Joanne Blyton
Montana House of Representatives
P.O. Box 200400
Helena, MT 59620-0400

Dear Representative Blyton:

You asked our office to compile revenue and expenditure information from the Junk Vehicle State Special Revenue Fund. Enclosed you will find a memorandum and spreadsheet related to your request.

If you would like further assistance, or have questions regarding the information provided, please do not hesitate to contact me at 444-3122.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tori Hunthausen".

Tori Hunthausen, CPA
Legislative Auditor

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Enc. (2)

**Junk Vehicle State Special Revenue Fund
Revenues and Expenditures**

Fiscal Years Accounts	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Transfer_In General	1,447,448	1,482,370	1,622,975	1,784,572	1,828,390	1,672,288	1,474,033	1,836,472	1,574,937	1,474,221	1,476,511
Sale of Junk Vehicles	81,474	245,537	540,620	477,933	686,652	1,312,834	999,443	1,106,037	1,151,149	240,034	518,807
Wrecking Facility License	18,122	16,525	17,525	16,425	16,500	15,800	20,920	10,490	15,875	15,300	15,225
Distributions to Counties	866,428	906,687	1,185,861	1,322,147	1,303,658	1,250,819	1,443,324	1,377,095	1,273,661	1,488,337	1,516,443
Personal Services	158,454	175,104	211,475	212,578	223,655	236,586	268,762	336,994	347,896	329,299	286,361
Operating Expenses	162,746	144,550	247,280	266,933	647,114	197,694	320,281	169,483	179,781	182,608	109,406
Transfer to General Fund											2,500,000

Compiled by the Legislative Audit Division from Statewide Accounting, Budgeting, and Human Resource System records. (13L-3659)