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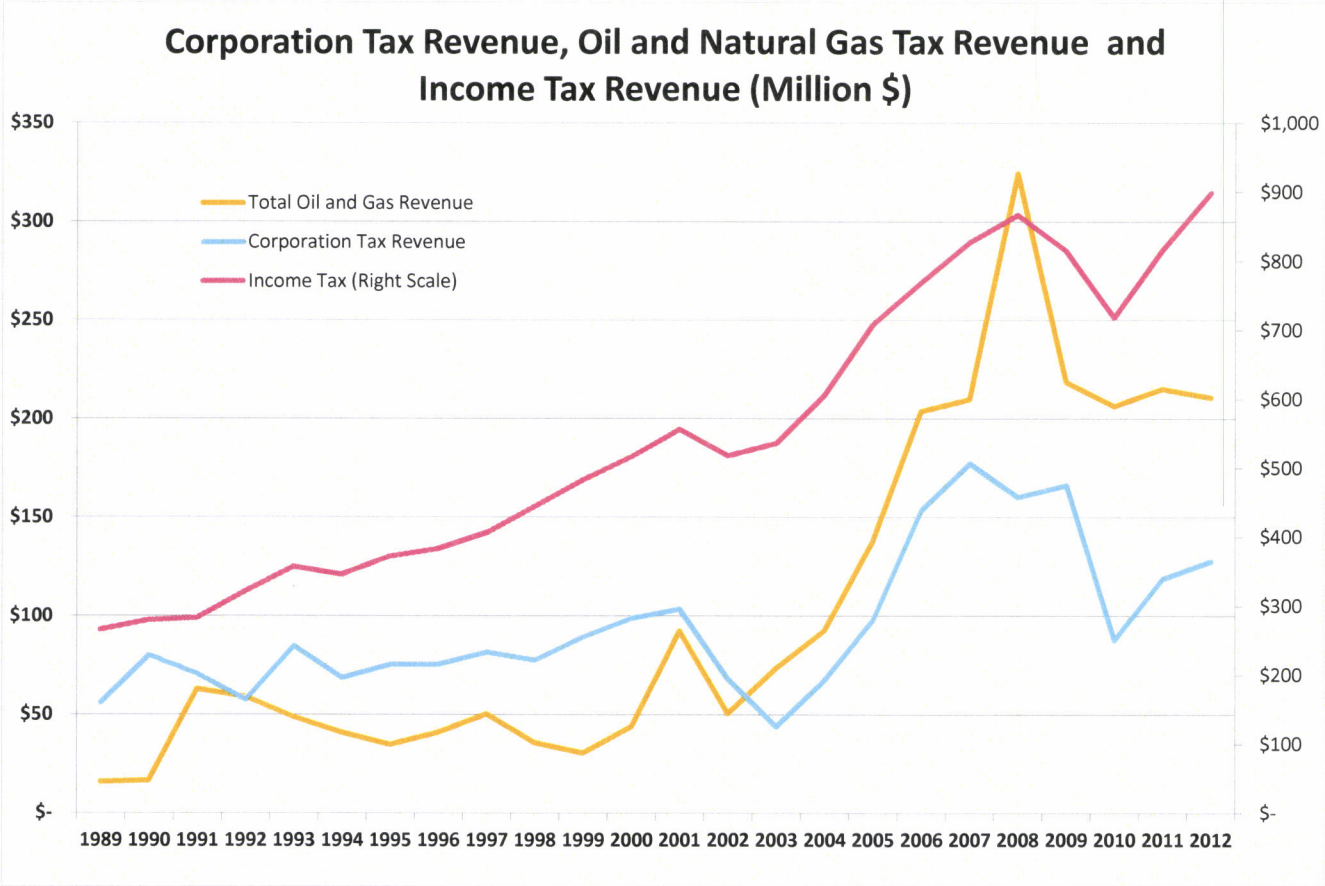
SB175 - Fiscal Note for Introduced Version

Fiscal Note Item	Provision	FY 2014 Cost	FY 2015 Cost	Biennial Cost	
NA	Inflation (0.89% in FY 2014; 2.08% in FY 2015)	In SB 175 but is Present Law, See Below			Requires A Bill
12	Data for Achievement Payment ($20 per ANB)	2.9	2.9	5.8	
13-18	Basic Entitlement (Elem 250ANB; MS 450ANB; HS 800 ANB)	11.5	17.1	28.6	
19-27	Natural Resource Development K-12 Funding Payment				
21	Diversion (Transfer) of O&G from General Fund to Guarantee Account	49.7	49.8	99.5	
	Excess Interest and Income	-	-	-	
28-38	Require districts to budget only 25% of oil and gas revenue	0.4	0.4	0.8	
42-46	Count Students 3 times a year	0.4	0.5	0.9	
47-48	4% unusual enrollment Increase	7.6	8.2	15.8	
53-58	Share Excess Oil and Gas with Neighboring Districts	8.2	7.4	15.6	This is not is the fiscal Note
Page 10	Reirement GTB	0.5	0.6	1.1	
Page 10	Implementaion Costs	0.3	0.2	0.5	
	Total Cost	$81.47	$87.12	$168.59	
	OBPP Fiscal Note as it stands on Jan 30, 2013	$72.40	$79.10	$151.50	
	New Fiscal Note with Amendments	$56.47	$62.12	$118.59	
	In HB2 - Joint Education Subcommittee has not acted yet				
	DP902 - Inflation (0.89% in FY 2014, 2.08% in FY 2015)	$5.10	$17.10	$22.20	Present Law, but it takes a bill.
	DP901 - Bring entitlements to 2013 levels, per court	16.0	16.7	32.7	Not doing this requires a bill to lower entitlements to F
	DP950 - Replace Guarantee Account revenues that were OTO in Base Year	41.0	45.1	86.1	Not doing this will result in a supplemental in FY 20
	Total HB 2 in addition to LC132	$62.09	$78.91	$141.00	

SENATE EDUCATION
EXHIBIT NO. 6
DATE 1/30/13
BILL NO. SB 175


Corporation Tax Revenue, Oil and Natural Gas Tax Revenue and Income Tax Revenue (Million $)
Total Oil and Gas Revenue
Corporation Tax Revenue
Income Tax (Right Scale)
$350
$300
$250
$200
$150
$100
$50
$-
$1,000
$900
$800
$700
$600
$500
$400
$300
$200
$100
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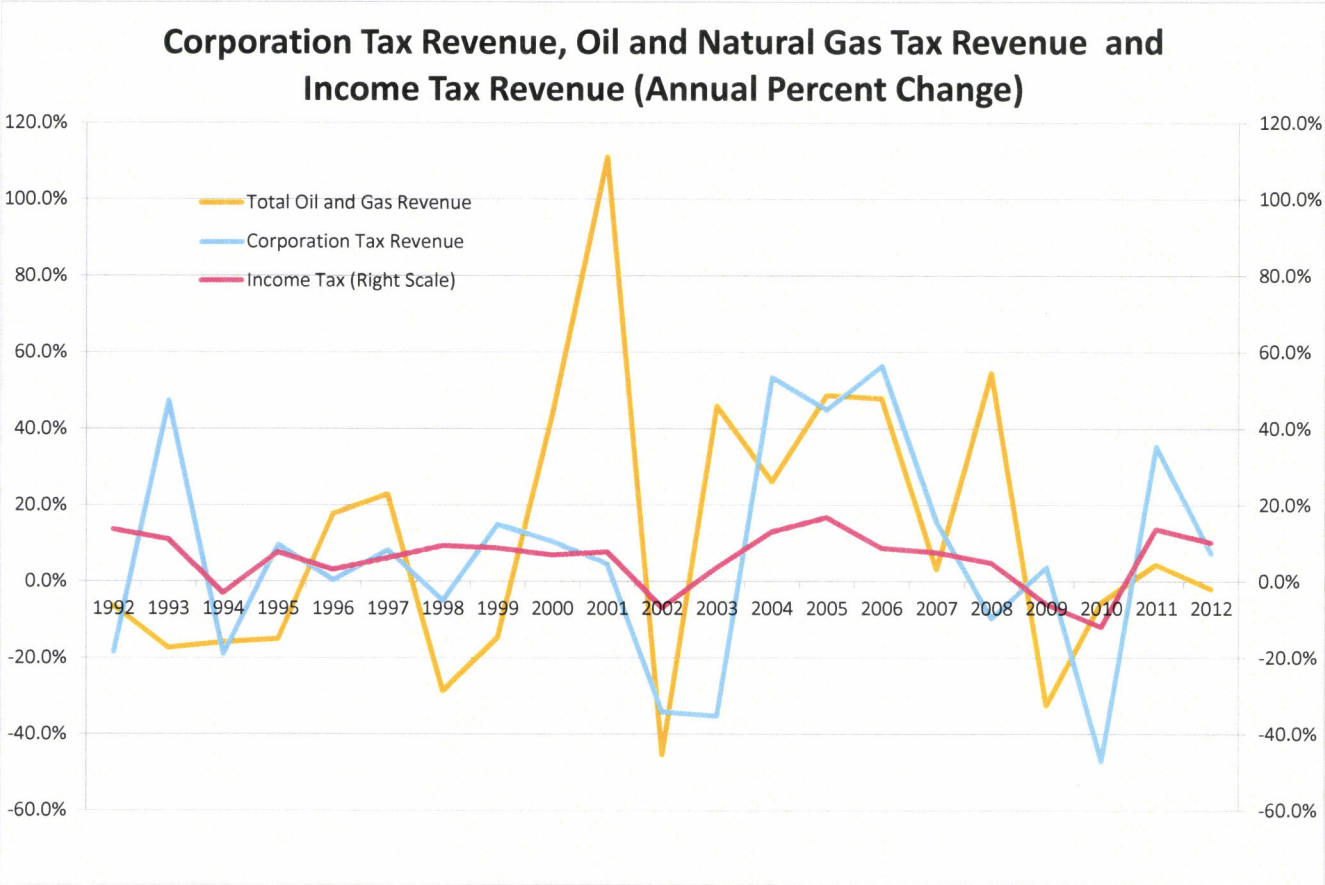
1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012


Corporation Tax Revenue, Oil and Natural Gas Tax Revenue and Income Tax Revenue (Annual Percent Change)
Total Oil and Gas Revenue
Corporation Tax Revenue
Income Tax (Right Scale)
120.0%
100.0%
80.0%
60.0%
40.0%
20.0%
0.0%
-20.0%
-40.0%
-60.0%
1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012

		Statewide		140,076	-	147,705	147,379	1,017,029,568	1,038,938,866	21,909,298	302,484,430	286,725,782	(15,758,648)	62	59	(3)

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Beaverhead	0003	Grant Elem	E	11	E6	14	14	107,527	124,001	16,474	35,049	36,656	1,607	40	42	2
Beaverhead	0005	Dillon Elem	E	673	E3	721	727	4,606,964	4,679,520	72,557	1,401,876	1,333,043	(68,832)	110	105	(5)
Beaverhead	0006	Beaverhead County H S	H	355	H3	357	353	2,786,547	2,818,959	32,412	1,075,491	1,021,049	(54,442)	62	59	(3)
Beaverhead	0007	Wise River Elem	E	14	E6	19	18	127,798	138,897	11,099	52,651	52,556	(95)	50	50	(0)
Beaverhead	0009	Lima K-12 Schools	C	54	K2	73	67	826,262	869,433	43,170	269,806	270,038	232	163	163	0
Beaverhead	0010	Wisdom Elem	E	19	E6	18	18	127,851	144,405	16,554	47,280	49,054	1,775	44	46	2
Beaverhead	0012	Polaris Elem	E	4	E6	7	7	64,910	81,246	16,336	42,198	46,750	4,552	50	55	5
Beaverhead	0014	Jackson Elem	E	9	E6	16	13	99,976	116,431	16,455	40,315	41,013	699	62	63	1
Beaverhead	0015	Reichle Elem	E	13	E6	19	19	133,184	149,758	16,573	34,471	33,505	(966)	92	89	(3)
Big Horn	0020	Spring Creek Elem	E	5	E6	9	9	75,588	91,964	16,376	-	-	-	-	-	-
Big Horn	0021	Pryor Elem	E	55	E5	59	62	536,449	560,615	24,166	37,848	35,224	(2,624)	46	43	(3)
Big Horn	0023	Hardin Elem	E	1,302	E2	1,336	1,347	8,424,983	8,546,665	121,681	1,673,616	1,604,520	(69,096)	131	125	(5)
Big Horn	0025	Lodge Grass Elem	E	179	E4	209	209	1,628,457	1,672,328	43,871	91,631	84,201	(7,430)	55	50	(4)
Big Horn	0026	Wyola Elem	E	123	E5	104	105	746,892	777,754	30,862	79,503	75,373	(4,130)	80	76	(4)
Blaine	0028	Chinook Elem	E	254	E4	246	252	1,667,190	1,724,065	56,875	502,095	494,318	(7,776)	117	115	(2)
Blaine	0029	Chinook H S	H	129	H4	130	131	1,219,145	1,247,178	28,032	365,691	375,956	10,265	44	45	1
Blaine	0030	Harlem Elem	E	423	E3	408	410	2,719,519	2,758,958	39,439	178,577	161,564	(17,013)	54	49	(5)
Blaine	0031	Harlem H S	H	137	H4	153	154	1,456,377	1,491,685	35,308	110,176	98,255	(11,921)	28	25	(3)
Blaine	0032	Cleveland Elem	E	5	E6	11	8	70,347	81,246	10,899	49,772	53,021	3,249	56	59	4
Blaine	0034	Zurich Elem	E	23	E6	31	31	212,477	234,788	22,312	71,908	72,838	930	37	38	0
Blaine	0044	Turner Elem	E	50	E5	53	51	402,064	438,749	36,685	100,147	96,545	(3,602)	65	63	(2)
Blaine	0045	Turner H S	H	14	H5	22	17	405,833	431,612	25,779	176,010	170,828	(5,182)	92	89	(3)
Blaine	0048	Bear Paw Elem	E	2	E6	5	4	49,525	65,801	16,276	22,687	28,351	5,664	10	13	3
Broadwater	0055	Townsend K-12 Schools	C	637	K1	709	698	4,842,025	4,922,860	80,835	1,206,556	1,111,398	(95,159)	106	98	(8)
Carbon	0056	Red Lodge Elem	E	318	E4	331	333	2,140,410	2,175,780	35,369	983,272	910,964	(72,309)	69	64	(5)
Carbon	0057	Red Lodge H S	H	181	H4	179	179	1,549,626	1,578,612	28,987	740,972	689,645	(51,327)	44	41	(3)
Carbon	0059	Bridger K-12 Schools	C	212	K2	212	213	1,762,657	1,814,169	51,513	789,303	742,382	(46,921)	113	106	(7)
Carbon	0060	Joliet Elem	E	249	E4	248	250	1,651,196	1,681,949	30,753	491,452	460,948	(30,504)	79	74	(5)
Carbon	0061	Joliet H S	H	133	H4	139	139	1,267,516	1,302,534	35,018	294,350	273,637	(20,713)	43	40	(3)
Carbon	0069	Roberts K-12 Schools	C	108	K2	131	120	1,131,075	1,187,678	56,603	206,649	194,669	(11,980)	117	110	(7)
Carbon	0072	Fromberg H S	C	109	K2	136	132	1,220,192	1,267,165	46,973	461,342	442,621	(18,721)	159	153	(6)
Carbon	0076	Belfry K-12 Schools	C	31	K2	43	37	642,994	697,954	54,960	-	10,200	10,200	-	5	5
Carter	0078	Hawks Home Elem (Non Op - 07	E	6	E6	11	11	113,210	145,822	32,612	26,941	37,131	10,190	2	3	1
Carter	0087	Ekalaka Elem	E	74	E5	75	75	560,307	590,578	30,271	309,065	302,272	(6,793)	22	21	(0)
Carter	0096	Alzada Elem (Non Op - 07/01/06	E	3	E6	3	3	43,199	59,455	16,256	40,631	46,249	5,618	11	13	2
Carter	0097	Carter County H S	H	37	H5	43	40	573,036	599,269	26,233	289,879	273,019	(16,860)	10	9	(1)
Cascade	0098	Great Falls Elem	E	7,109	E1	7,305	7,367	43,849,127	44,558,756	709,629	12,449,730	11,790,895	(658,835)	106	100	(6)
Cascade	0099	Great Falls H S	H	3,000	H1	3,205	3,141	22,198,120	22,698,998	500,877	7,657,634	7,290,467	(367,167)	62	59	(3)
Cascade	0101	Cascade Elem	E	187	E4	192	191	1,251,496	1,277,194	25,698	377,906	351,871	(26,035)	69	64	(5)
Cascade	0102	Cascade H S	H	102	H4	137	125	1,172,542	1,200,457	27,914	313,544	291,453	(22,091)	42	39	(3)
Cascade	0104	Centerville Elem	E	196	E4	167	168	1,129,503	1,167,091	37,589	350,186	340,191	(9,995)	165	160	(5)
Cascade	0105	Centerville H S	H	78	H4	91	89	916,971	937,275	20,303	215,273	208,736	(6,536)	99	96	(3)
Cascade	0112	Belt Elem	E	211	E4	214	216	1,391,073	1,429,560	38,487	692,374	642,369	(50,004)	66	61	(5)

Statewide			**140,076**	**-**	**147,705**	**147,379**	**1,017,029,568**	**1,038,938,866**	**21,909,298**	**302,484,430**	**286,725,782**	**(15,758,648)**	**62**	**59**	**(3)**

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Cascade	0113	Belt H S	H	94	H4	98	92	934,697	968,856	34,159	324,482	309,349	(15,133)	61	58	(3)
Cascade	0118	Simms H S	H	100	H4	114	111	1,109,734	1,144,259	34,525	374,413	361,709	(12,704)	85	83	(3)
Cascade	0127	Vaughn Elem	E	111	E5	99	100	726,676	757,439	30,763	223,531	217,232	(6,298)	138	135	(4)
Cascade	0131	Ulm Elem	E	88	E5	87	88	631,127	661,653	30,526	212,884	208,074	(4,810)	162	159	(4)
Chouteau	0133	Fort Benton Elem	E	177	E4	188	190	1,277,721	1,310,264	32,543	541,526	517,108	(24,418)	105	100	(5)
Chouteau	0134	Fort Benton H S	H	73	H5	97	92	958,391	985,652	27,261	554,504	531,347	(23,157)	71	68	(3)
Chouteau	0137	Big Sandy Elem	E	119	E5	125	126	851,612	882,893	31,281	386,714	363,111	(23,603)	66	62	(4)
Chouteau	0138	Big Sandy H S	H	52	H5	54	54	677,596	704,106	26,510	308,784	301,917	(6,868)	50	49	(1)
Chouteau	0144	Warrick Elem	E	-	NO	-	-	-	-	-	-	-	-	-	-	-
Chouteau	0145	Highwood Elem	E	62	E5	63	63	493,128	523,160	30,032	250,252	246,787	(3,466)	194	192	(3)
Chouteau	0146	Highwood H S	H	31	H5	32	31	503,086	522,214	19,127	178,021	174,040	(3,981)	122	119	(3)
Chouteau	0154	Geraldine K-12	C	-	K2	103	98	1,008,822	1,059,510	50,688	553,652	530,644	(23,007)	96	92	(4)
Chouteau	0159	Carter Elem	E	8	E6	8	8	70,414	81,313	10,899	27,025	32,160	5,135	24	28	5
Chouteau	0161	Knees Elem	E	17	E6	20	21	144,816	161,428	16,612	38,835	38,518	(317)	43	43	(0)
Chouteau	0171	Benton Lake Elem	E	8	E6	10	10	80,692	97,087	16,395	37,587	41,861	4,274	48	53	5
Custer	0172	Miles City Elem	E	1,030	E2	1,083	1,092	6,721,967	6,818,309	96,342	1,733,944	1,679,889	(54,055)	178	173	(6)
Custer	0173	Kircher Elem	E	28	E6	34	33	226,424	243,274	16,850	97,365	95,102	(2,263)	40	39	(1)
Custer	0177	Trail Creek Elem	E	7	E6	7	7	65,258	81,593	16,335	18,295	18,846	551	47	49	1
Custer	0179	Spring Creek Elem	E	4	E6	5	4	48,616	64,892	16,276	13,444	18,813	5,369	22	30	9
Custer	0182	Cottonwood Elem	E	4	E6	4	4	49,016	65,292	16,276	13,350	18,715	5,365	19	27	8
Custer	0187	Kinsey Elem	E	67	E5	78	72	436,088	459,203	23,115	42,643	38,088	(4,555)	36	32	(4)
Custer	0189	S Y Elem (non op FY2005 and a	E	6	E6	7	7	64,910	81,246	16,336	16,060	16,494	433	36	37	1
Custer	0192	Custer County H S	H	474	H2	544	524	4,077,288	4,119,808	42,520	1,299,507	1,247,695	(51,813)	77	74	(3)
Daniels	0194	Scobey K-12 Schools	C	257	K2	276	275	2,297,520	2,179,304	(118,216)	582,514	542,037	(40,477)	106	99	(7)
Dawson	0206	Glendive Elem	E	882	E2	845	852	5,459,075	5,508,600	49,525	1,510,272	1,453,455	(56,816)	127	122	(5)
Dawson	0207	Dawson H S	H	319	H3	346	331	2,701,810	2,733,798	31,988	919,396	875,920	(43,475)	53	50	(2)
Dawson	0215	Bloomfield Elem	E	4	E6	7	7	65,449	81,785	16,336	6,871	17,117	10,246	7	16	10
Dawson	0216	Lindsay Elem	E	17	E6	17	17	124,509	141,042	16,534	38,012	41,709	3,697	14	15	1
Dawson	0227	Richey Elem	E	46	E5	51	52	416,243	451,510	35,266	44,811	75,622	30,811	17	28	12
Dawson	0228	Richey H S	H	22	H5	30	31	496,533	522,589	26,056	147,972	146,622	(1,350)	47	47	(0)
Deer Lodge	0236	Anaconda Elem	E	730	E3	763	761	4,819,049	4,888,881	69,831	1,460,804	1,398,397	(62,407)	126	121	(5)
Deer Lodge	0237	Anaconda H S	H	340	H3	365	362	2,859,871	2,906,210	46,338	767,474	731,012	(36,462)	64	61	(3)
Fallon	0244	Baker K-12 Schools	C	440	K1	439	441	3,233,550	3,301,955	68,405	-	-	-	-	-	-
Fallon	0256	Plevna K-12 Schools	C	83	K2	86	84	907,264	963,155	55,892	-	-	-	-	-	-
Fergus	0258	Lewistown Elem	E	807	E3	848	855	5,632,659	5,710,349	77,689	1,711,480	1,646,146	(65,334)	138	133	(5)
Fergus	0259	Fergus H S	H	348	H3	390	375	3,022,187	3,069,250	47,063	994,010	954,571	(39,439)	74	71	(3)
Fergus	0264	Deerfield Elem	E	12	E6	11	12	92,908	109,343	16,435	9,780	9,975	195	67	69	1
Fergus	0268	Grass Range Elem	E	43	E5	51	51	410,925	446,219	35,294	147,692	143,682	(4,010)	89	86	(2)
Fergus	0269	Grass Range H S	H	26	H5	31	31	500,132	526,187	26,055	135,619	130,393	(5,226)	76	73	(3)
Fergus	0272	King Colony Elem	E	7	E6	7	7	65,582	81,917	16,336	18,564	23,387	4,823	20	25	5
Fergus	0273	Moore Elem	E	68	E5	60	60	464,247	494,219	29,972	224,168	219,199	(4,970)	58	56	(1)
Fergus	0274	Moore H S	H	36	H5	45	45	601,879	628,212	26,333	228,727	216,460	(12,268)	52	49	(3)
Fergus	0280	Roy K-12 Schools	C	45	K2	49	45	662,685	724,739	62,054	255,626	252,004	(3,622)	238	235	(3)

	Statewide		140,076	-	147,705	147,379	1,017,029,568	1,038,938,866	21,909,298	302,484,430	286,725,782	(15,758,648)	62	59	(3)

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Fergus	0281	Denton Elem	E	47	E5	66	62	485,032	503,847	18,815	238,669	229,068	(9,601)	57	55	(2)
Fergus	0282	Denton H S	H	36	H5	40	40	566,841	593,075	26,234	212,077	199,590	(12,486)	49	46	(3)
Fergus	0288	Spring Creek Colony Elem	E	6	E6	9	9	83,203	99,578	16,375	3,063	3,123	60	44	45	1
Fergus	0291	Winifred K-12 Schools	C	91	K2	86	85	922,470	972,880	50,409	274,405	266,422	(7,983)	191	186	(6)
Flathead	0307	Deer Park Elem	E	78	E5	73	74	572,718	597,471	24,753	164,736	157,369	(7,367)	77	74	(3)
Flathead	0308	Fair-Mont-Egan Elem	E	165	E4	179	178	1,184,403	1,216,708	32,305	293,229	280,561	(12,667)	112	107	(5)
Flathead	0309	Swan River Elem	E	152	E4	169	170	1,122,043	1,154,193	32,150	292,053	267,529	(24,524)	56	52	(5)
Flathead	0310	Kalispell Elem	E	2,961	E1	3,078	3,104	18,522,789	18,800,754	277,965	4,972,604	4,663,597	(309,007)	90	85	(6)
Flathead	0311	Flathead H S	H	2,827	H1	2,831	2,836	19,573,258	19,993,642	420,384	5,762,514	5,375,019	(387,496)	46	42	(3)
Flathead	0312	Columbia Falls Elem	E	1,395	E2	1,522	1,479	9,464,042	9,584,675	120,633	3,334,998	3,171,300	(163,698)	108	102	(5)
Flathead	0313	Columbia Falls H S	H	692	H2	762	741	5,527,224	5,580,480	53,256	1,448,174	1,335,653	(112,521)	40	37	(3)
Flathead	0316	Creston Elem	E	75	E5	92	93	560,909	578,945	18,036	184,262	171,070	(13,192)	70	65	(5)
Flathead	0317	Cayuse Prairie Elem	E	205	E4	208	210	1,395,372	1,428,312	32,939	405,297	379,611	(25,685)	76	72	(5)
Flathead	0320	Helena Flats Elem	E	201	E4	221	221	1,440,878	1,474,033	33,156	366,523	350,257	(16,266)	112	107	(5)
Flathead	0323	Kila Elem	E	149	E5	157	157	1,046,189	1,089,043	42,854	274,241	259,733	(14,508)	87	82	(5)
Flathead	0324	Smith Valley Elem	E	196	E4	204	206	1,330,154	1,369,942	39,788	246,688	233,784	(12,904)	92	87	(5)
Flathead	0325	Pleasant Valley Elem	E	2	E6	9	8	70,371	86,727	16,356	29,707	29,721	14	63	63	0
Flathead	0327	Somers Elem	E	580	E3	604	609	3,767,404	3,829,645	62,241	1,366,933	1,235,655	(131,278)	56	51	(5)
Flathead	0330	Bigfork Elem	E	518	E3	522	527	3,276,977	3,317,330	40,353	1,535,598	1,394,048	(141,550)	48	43	(4)
Flathead	0331	Bigfork H S	H	273	H3	275	264	2,155,363	2,192,836	37,473	974,177	880,046	(94,131)	25	22	(2)
Flathead	0334	Whitefish Elem	E	1,095	E2	1,150	1,151	7,198,301	7,320,812	122,511	3,663,288	3,365,069	(298,219)	66	61	(5)
Flathead	0335	Whitefish H S	H	478	H2	515	510	3,920,552	3,969,536	48,984	2,263,181	2,086,929	(176,252)	39	36	(3)
Flathead	0339	Evergreen Elem	E	738	E3	775	780	5,015,118	5,076,432	61,314	1,189,688	1,139,057	(50,631)	126	121	(5)
Flathead	0341	Marion Elem	E	111	E5	123	120	838,901	864,223	25,322	394,184	369,427	(24,758)	56	52	(3)
Flathead	0342	Olney-Bissell Elem	E	84	E5	96	97	697,174	733,370	36,195	227,412	216,674	(10,738)	76	72	(4)
Gallatin	0347	Manhattan Elem	E	354	E4	339	340	2,205,305	2,147,115	(58,189)	692,042	655,198	(36,843)	106	100	(6)
Gallatin	0348	Manhattan H S	H	194	H4	199	195	1,675,303	1,704,993	29,690	577,559	546,606	(30,952)	55	52	(3)
Gallatin	0350	Bozeman Elem	E	4,052	E1	4,089	4,124	24,926,434	25,282,604	356,169	10,137,765	9,445,041	(692,725)	78	72	(5)
Gallatin	0351	Bozeman H S	H	1,909	H1	1,884	1,887	13,423,018	13,668,988	245,971	6,078,481	5,604,905	(473,576)	39	36	(3)
Gallatin	0354	Willow Creek Elem	E	32	E6	53	53	417,466	452,752	35,285	136,913	128,376	(8,538)	90	84	(6)
Gallatin	0355	Willow Creek H S	H	17	H5	16	16	390,396	416,155	25,758	141,413	138,014	(3,399)	117	115	(3)
Gallatin	0357	Springhill Elem	E	19	E6	15	15	112,031	128,525	16,494	31,816	31,640	(177)	61	61	(0)
Gallatin	0359	Cottonwood Elem	E	21	E6	17	17	122,436	138,970	16,534	14,657	15,362	705	23	24	1
Gallatin	0360	Three Forks Elem	E	387	E4	377	377	2,373,927	2,412,159	38,232	594,715	541,031	(53,684)	58	53	(5)
Gallatin	0361	Three Forks H S	H	171	H4	207	203	1,715,836	1,758,974	43,138	316,901	285,507	(31,394)	31	28	(3)
Gallatin	0362	Pass Creek Elem	E	6	E6	8	7	67,419	83,755	16,336	11,594	15,373	3,778	20	27	7
Gallatin	0363	Monforton Elem	E	296	E4	271	273	1,725,976	1,706,820	(19,156)	631,395	603,544	(27,851)	57	55	(3)
Gallatin	0364	Gallatin Gateway Elem	E	157	E4	171	161	1,062,008	1,099,416	37,408	387,983	367,065	(20,918)	81	77	(4)
Gallatin	0366	Anderson Elem	E	211	E4	208	210	1,383,760	1,423,617	39,857	321,420	299,915	(21,505)	96	90	(6)
Gallatin	0367	LaMotte Elem	E	67	E5	67	65	490,004	520,077	30,074	185,167	176,964	(8,203)	66	63	(3)
Gallatin	0368	Belgrade Elem	E	2,287	E2	2,327	2,347	13,964,302	14,182,321	218,019	3,943,874	3,729,917	(213,957)	103	97	(6)
Gallatin	0369	Belgrade H S	H	849	H2	866	867	6,285,580	6,352,390	66,810	2,102,116	1,980,640	(121,476)	53	50	(3)
Gallatin	0370	Malmborg Elem	E	14	E6	16	17	122,376	138,910	16,534	36,267	38,357	2,089	33	35	2

		Statewide		140,076	-	147,705	147,379	1,017,029,568	1,038,938,866	21,909,298	302,484,430	286,725,782	(15,758,648)	62	59	(3)

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Gallatin	0374	West Yellowstone K-12	C	229	K2	239	235	1,881,811	1,941,025	59,214	846,499	785,974	(60,525)	85	79	(6)
Gallatin	0376	Amsterdam Elem	E	152	E4	159	161	935,876	955,261	19,385	217,290	197,318	(19,972)	58	53	(5)
Garfield	0377	Jordan Elem	E	97	E5	107	108	762,958	793,884	30,926	253,312	247,134	(6,178)	158	154	(4)
Garfield	0378	Garfield County H S	H	64	H5	58	58	706,412	733,002	26,589	291,089	276,017	(15,072)	54	51	(3)
Garfield	0380	Big Dry Creek Elem	E	-	NO	-	-	-	-	-	-	-	-	-	-	-
Garfield	0385	Pine Grove Elem	E	-	E6	5	5	55,271	71,567	16,296	7,615	9,245	1,631	24	29	5
Garfield	0386	Kester Elem	E	7	E6	7	6	59,771	76,087	16,316	16,725	16,974	249	38	39	1
Garfield	0387	Cohagen Elem	E	8	E6	7	7	66,485	82,820	16,335	18,040	24,853	6,813	10	14	4
Garfield	0392	Sand Springs Elem	E	7	E6	5	5	54,508	70,804	16,296	16,791	21,902	5,112	28	37	9
Garfield	0394	Ross Elem	E	3	E6	6	5	54,031	70,327	16,296	4,087	4,380	292	42	45	3
Glacier	0400	Browning Elem	E	1,412	E2	1,429	1,441	9,462,141	9,644,173	182,032	727,256	697,133	(30,123)	125	120	(5)
Glacier	0401	Browning H S	H	506	H2	524	506	4,264,377	4,327,277	62,900	224,845	223,396	(1,449)	28	28	(0)
Glacier	0402	Cut Bank Elem	E	506	E3	539	536	3,601,158	3,654,542	53,385	1,215,809	1,171,067	(44,742)	79	76	(3)
Glacier	0403	Cut Bank H S	H	195	H4	214	213	1,868,374	1,898,027	29,653	1,021,489	987,920	(33,568)	66	64	(2)
Glacier	0404	East Glacier Park Elem	E	36	E6	43	42	294,407	316,982	22,575	204,273	200,881	(3,391)	91	89	(2)
Golden Valley	0407	Ryegate K-12 Schools	C	60	K2	73	71	832,569	888,201	55,632	370,693	380,926	10,232	106	109	3
Golden Valley	0411	Lavina K-12 Schools	C	74	K2	80	76	908,352	971,020	62,668	301,567	291,356	(10,211)	149	144	(5)
Granite	0416	Philipsburg K-12 Schools	C	186	K2	189	187	1,629,481	1,694,275	64,794	702,909	658,756	(44,154)	107	101	(7)
Granite	0418	Hall Elem	E	31	E6	27	27	181,400	198,131	16,731	66,614	63,352	(3,262)	66	63	(3)
Granite	0419	Drummond Elem	E	97	E5	111	109	788,606	819,547	30,941	284,250	270,134	(14,115)	79	75	(4)
Granite	0420	Drummond H S	H	64	H5	82	76	813,755	841,001	27,246	198,791	186,538	(12,253)	43	41	(3)
Hill	0424	Davey Elem	E	15	E6	8	8	72,646	89,001	16,355	18,237	35,205	16,967	58	112	54
Hill	0425	Box Elder Elem	E	312	E4	327	329	2,139,221	2,169,116	29,895	77,095	71,571	(5,525)	73	68	(5)
Hill	0426	Box Elder H S	H	85	H4	96	96	984,147	1,018,335	34,188	38,032	34,772	(3,260)	36	33	(3)
Hill	0427	Havre Elem	E	1,364	E2	1,408	1,420	8,657,755	8,825,013	167,258	2,422,638	2,328,602	(94,036)	133	128	(5)
Hill	0428	Havre H S	H	556	H2	581	582	4,415,020	4,472,054	57,034	1,605,361	1,545,954	(59,407)	76	73	(3)
Hill	0445	Cottonwood Elem	E	19	E6	26	26	173,511	190,223	16,712	76,484	76,208	(276)	28	28	(0)
Jefferson	0452	Clancy Elem	E	253	E4	281	276	1,798,677	1,838,389	39,712	561,519	531,186	(30,333)	96	91	(5)
Jefferson	0453	Whitehall Elem	E	263	E4	277	266	1,716,041	1,750,086	34,045	334,518	307,747	(26,771)	63	58	(5)
Jefferson	0454	Whitehall H S	H	137	H4	167	154	1,388,736	1,424,089	35,353	272,496	241,863	(30,632)	27	24	(3)
Jefferson	0455	Basin Elem	E	19	E6	21	21	148,622	165,235	16,613	57,093	57,152	59	48	48	0
Jefferson	0456	Boulder Elem	E	169	E4	172	169	1,168,913	1,195,557	26,644	404,035	387,352	(16,684)	112	107	(5)
Jefferson	0457	Jefferson H S	H	224	H3	220	220	1,922,426	1,959,050	36,624	619,510	565,308	(54,202)	37	34	(3)
Jefferson	0458	Cardwell Elem	E	45	E5	51	51	318,684	335,891	17,207	80,485	73,321	(7,164)	18	17	(2)
Jefferson	0460	Montana City Elem	E	438	E3	443	439	2,745,486	2,795,843	50,357	858,259	825,452	(32,807)	138	133	(5)
Judith Basin	0464	Stanford K-12 Schools	C	89	K2	110	102	1,078,930	1,134,827	55,897	512,009	492,802	(19,207)	118	114	(4)
Judith Basin	0469	Hobson K-12 Schools	C	106	K2	120	115	1,117,512	1,174,017	56,506	495,563	473,793	(21,770)	107	103	(5)
Judith Basin	0472	Geyser Elem	E	30	E6	39	35	322,508	351,986	29,478	238,176	241,006	2,829	59	60	1
Judith Basin	0473	Geyser H S	H	22	H5	24	24	470,581	496,498	25,916	257,471	246,155	(11,316)	64	61	(3)
Lake	0474	Arlee Elem	E	335	E4	324	326	2,232,261	2,267,492	35,231	134,980	122,308	(12,672)	54	49	(5)
Lake	0475	Arlee H S	H	129	H4	137	137	1,309,269	1,337,420	28,150	77,638	69,954	(7,684)	31	28	(3)
Lake	0477	Polson Elem	E	1,174	E2	1,213	1,220	7,913,752	8,005,982	92,229	2,889,358	2,689,522	(199,835)	77	72	(5)
Lake	0478	Polson H S	H	506	H2	535	536	4,144,121	4,200,316	56,195	1,630,112	1,487,716	(142,396)	35	32	(3)

		Statewide		140,076	-	147,705	147,379	1,017,029,568	1,038,938,866	21,909,298	302,484,430	286,725,782	(15,758,648)	62	59	(3)

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Lake	0481	St Ignatius K-12 Schools	C	459	K1	515	511	3,916,710	3,995,706	78,996	260,058	235,672	(24,385)	84	76	(8)
Lake	0483	Valley View Elem	E	26	E6	26	27	183,762	200,492	16,730	36,836	35,924	(913)	108	105	(3)
Lake	0486	Swan Lake-Salmon Elem	E	3	E6	5	5	54,647	70,645	15,998	23,530	28,838	5,308	12	14	3
Lewis & Clark	0487	Helena Elem	E	5,039	E1	5,218	5,255	31,997,348	32,494,510	497,162	10,425,529	9,916,657	(508,873)	112	107	(5)
Lewis & Clark	0488	Helena H S	H	2,987	H1	3,082	3,078	21,262,738	21,718,212	455,474	6,978,874	6,627,100	(351,774)	60	57	(3)
Lewis & Clark	0491	Trinity Elem	E	20	E6	22	21	152,145	168,758	16,613	47,153	47,847	694	12	12	0
Lewis & Clark	0492	East Helena Elem	E	1,148	E2	1,164	1,173	7,110,246	7,198,240	87,995	1,508,014	1,434,048	(73,966)	113	107	(6)
Lewis & Clark	0495	Wolf Creek Elem	E	16	E6	7	6	60,536	76,852	16,316	33,144	38,234	5,090	6	7	1
Lewis & Clark	0498	Auchard Creek Elem	E	10	E6	21	17	123,106	139,641	16,535	5,931	6,327	395	24	26	2
Lewis & Clark	0502	Augusta Elem	E	52	E5	60	63	494,453	524,488	30,034	230,090	221,815	(8,274)	82	79	(3)
Lewis & Clark	0503	Augusta H S	H	28	H5	39	38	579,438	605,633	26,195	195,664	187,398	(8,266)	64	61	(3)
Liberty	0506	Whitlash Elem	E	-	NO	-	-	-	61,701	61,701	27,633	15,561	(12,073)	98	55	(43)
Lincoln	0519	Troy Elem	E	-	E4	284	279	1,826,116	1,865,926	39,811	632,457	595,102	(37,355)	84	79	(5)
Lincoln	0520	Troy H S	H	136	H4	159	152	1,379,420	1,414,780	35,361	426,745	398,951	(27,794)	46	43	(3)
Lincoln	0522	Libby K-12 Schools	C	1,130	K1	1,262	1,244	8,545,405	8,666,803	121,398	1,844,965	1,728,571	(116,393)	133	125	(8)
Lincoln	0527	Eureka Elem	E	458	E3	499	486	3,139,619	3,191,486	51,867	703,933	645,425	(58,507)	63	58	(5)
Lincoln	0528	Lincoln County H S	H	306	H3	336	333	2,628,739	2,660,766	32,026	383,843	338,486	(45,356)	27	24	(3)
Lincoln	0529	Fortine Elem	E	76	E5	74	75	552,690	588,455	35,765	116,040	110,508	(5,531)	75	72	(4)
Lincoln	0530	McCormick Elem	E	29	E6	30	30	196,546	218,838	22,292	52,640	49,147	(3,493)	51	48	(3)
Lincoln	0533	Yaak Elem	E	5	E6	9	8	70,942	87,297	16,356	36,065	40,889	4,824	45	51	6
Lincoln	0534	Trego Elem	E	29	E6	27	23	178,865	195,517	16,653	74,789	75,515	726	44	45	0
Madison	0536	Alder Elem	E	13	E6	28	28	183,587	200,338	16,751	60,308	59,124	(1,184)	31	30	(1)
Madison	0537	Sheridan Elem	E	107	E5	115	106	760,004	772,277	12,273	318,608	303,724	(14,884)	99	94	(5)
Madison	0538	Sheridan H S	H	75	H5	76	73	810,667	830,299	19,631	303,204	287,650	(15,554)	59	56	(3)
Madison	0540	Twin Bridges K-12 Schools	C	243	K2	269	269	2,162,562	2,216,275	53,713	672,243	639,126	(33,117)	159	151	(8)
Madison	0543	Harrison K-12 Schools	C	95	K2	106	100	1,066,124	1,122,329	56,205	305,162	292,283	(12,879)	136	130	(6)
Madison	0546	Ennis K-12 Schools	C	323	K2	348	348	2,603,766	2,664,882	61,116	1,225,506	1,125,128	(100,378)	18	16	(1)
McCone	0547	Circle Elem	E	145	E5	154	154	1,081,645	1,113,479	31,834	420,928	400,673	(20,255)	92	88	(4)
McCone	0548	Circle H S	H	74	H5	95	93	952,965	987,143	34,178	340,490	319,548	(20,942)	47	44	(3)
McCone	0566	Vida Elem	E	24	E6	20	20	163,690	196,480	32,790	55,297	63,012	7,715	21	24	3
Meagher	0568	Lennep Elem	E	-	NO	-	-	-	-	-	-	-	-	-	-	-
Meagher	0569	White Sulphur Spgs Elem	E	-	E4	170	171	1,146,564	1,178,730	32,167	520,395	491,574	(28,821)	84	79	(5)
Meagher	0570	White Sulphur Spgs H S	H	61	H5	77	74	833,043	859,951	26,908	358,185	335,636	(22,549)	45	42	(3)
Mineral	0577	Alberton K-12 Schools	C	148	K2	156	156	1,389,956	1,447,268	57,313	511,002	491,089	(19,913)	175	168	(7)
Mineral	0579	Superior K-12 Schools	C	292	K2	310	304	2,402,553	2,464,238	61,685	846,887	810,607	(36,280)	186	178	(8)
Mineral	0582	St Regis K-12 Schools	C	155	K2	171	166	1,450,768	1,508,279	57,511	581,415	550,721	(30,694)	131	124	(7)
Missoula	0583	Missoula Elem	E	5,029	E1	5,074	5,117	32,461,841	32,982,254	520,413	11,280,220	10,690,104	(590,116)	102	97	(5)
Missoula	0584	Missoula H S	H	3,561	H1	3,737	3,743	27,430,318	28,059,864	629,546	10,193,557	9,630,475	(563,083)	54	51	(3)
Missoula	0586	Hellgate Elem	E	1,342	E2	1,366	1,377	8,541,387	8,667,221	125,834	2,833,659	2,659,055	(174,604)	90	85	(6)
Missoula	0588	Lolo Elem	E	623	E3	661	667	4,169,609	4,222,779	53,170	1,125,265	1,084,818	(40,447)	148	143	(5)
Missoula	0589	Potomac Elem	E	100	E5	105	99	703,928	729,179	25,251	154,074	145,936	(8,138)	74	70	(4)
Missoula	0590	Bonner Elem	E	347	E4	377	370	2,415,935	2,454,038	38,102	600,638	576,434	(24,204)	127	122	(5)
Missoula	0591	Woodman Elem	E	47	E5	51	52	412,791	442,605	29,815	95,409	92,858	(2,551)	105	102	(3)

Statewide			140,076	-	147,705	147,379	1,017,029,568	1,038,938,866	21,909,298	302,484,430	286,725,782	(15,758,648)	62	59	(3)

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Missoula	0592	DeSmet Elem	E	122	E5	137	141	1,039,045	1,064,043	24,998	421,576	400,861	(20,715)	79	75	(4)
Missoula	0593	Target Range Elem	E	494	E3	502	507	3,181,696	3,225,012	43,316	943,875	894,250	(49,626)	101	96	(5)
Missoula	0594	Sunset Elem	E	3	E6	4	2	40,504	56,740	16,237	42,993	50,482	7,489	35	42	6
Missoula	0595	Clinton Elem	E	207	E4	234	228	1,497,668	1,536,434	38,766	500,957	475,981	(24,976)	98	93	(5)
Missoula	0596	Swan Valley Elem	E	30	E6	33	33	315,863	345,302	29,439	183,916	186,398	2,482	64	65	1
Missoula	0597	Seeley Lake Elem	E	188	E4	193	194	1,281,940	1,321,479	39,539	582,460	544,940	(37,520)	75	70	(5)
Missoula	0599	Frenchtown K-12 Schools	C	1,162	K1	1,234	1,215	8,195,511	8,314,346	118,835	2,024,420	1,924,944	(99,476)	176	167	(9)
Musselshell	0605	Roundup Elem	E	429	E3	442	447	2,924,113	2,960,843	36,730	615,358	567,992	(47,367)	67	62	(5)
Musselshell	0606	Roundup H S	H	182	H4	186	184	1,592,155	1,614,383	22,228	335,411	307,346	(28,065)	34	31	(3)
Musselshell	0607	Melstone Elem	E	56	E5	57	52	414,484	444,300	29,816	12,688	46,243	33,555	7	25	18
Musselshell	0608	Melstone H S	H	28	H5	30	30	489,885	515,920	26,035	67,074	67,360	286	99	99	0
Park	0612	Livingston Elem	E	902	E2	893	877	5,642,915	5,733,598	90,683	1,921,024	1,814,090	(106,935)	94	89	(5)
Park	0613	Park H S	H	494	H2	545	538	4,181,572	4,231,348	49,776	1,335,718	1,244,922	(90,796)	44	41	(3)
Park	0614	Gardiner Elem	E	142	E5	152	149	1,046,691	1,071,156	24,465	333,606	313,780	(19,826)	80	75	(5)
Park	0617	Cooke City Elem	E	4	E6	5	5	53,737	70,034	16,296	29,000	34,370	5,370	20	24	4
Park	0620	Pine Creek Elem	E	22	E6	49	49	383,173	418,380	35,207	126,142	120,665	(5,477)	62	59	(3)
Park	0635	Springdale Elem	E	6	E6	8	8	70,232	81,131	10,899	27,909	31,052	3,143	37	41	4
Petroleum	0642	Winnett K-12 Schools	C	89	K2	103	100	1,020,882	1,077,090	56,209	215,900	208,420	(7,480)	130	126	(5)
Phillips	0648	Dodson H S	C	75	K2	72	73	853,279	839,806	(13,473)	244,993	264,463	19,471	145	156	11
Phillips	0657	Saco H S	H	17	H5	30	27	491,248	517,225	25,976	-	45,870	45,870	-	8	8
Phillips	0659	Malta K-12 Schools	C	484	K1	556	535	3,948,198	4,059,631	111,433	1,291,370	1,236,420	(54,950)	179	172	(8)
Phillips	0663	Whitewater K-12 Schools	C	43	K2	48	49	737,522	792,719	55,197	384,997	399,172	14,175	105	109	4
Pondera	0671	Dupuyer Elem	E	6	E6	10	11	87,189	103,604	16,415	13,189	18,360	5,172	17	24	7
Pondera	0674	Conrad Elem	E	384	E4	396	397	2,533,606	2,567,342	33,735	799,682	765,241	(34,441)	111	107	(5)
Pondera	0675	Conrad H S	H	181	H4	205	201	1,697,425	1,726,849	29,424	498,197	477,824	(20,374)	67	64	(3)
Pondera	0679	Valier Elem	E	117	E5	123	123	845,853	871,582	25,730	343,861	332,842	(11,019)	121	117	(4)
Pondera	0680	Valier H S	H	58	H5	61	61	716,510	743,458	26,948	256,462	246,899	(9,563)	71	68	(3)
Pondera	0684	Miami Elem	E	11	E6	11	11	87,491	109,362	21,871	14,943	15,026	83	52	52	0
Powder River	0692	Biddle Elem	E	3	E6	9	6	58,579	74,895	16,316	2,660	8,620	5,960	3	8	6
Powder River	0705	Broadus Elem	E	139	E5	171	172	1,183,573	1,215,765	32,192	452,477	460,220	7,744	85	86	1
Powder River	0706	Powder River Co Dist H S	H	109	H4	125	122	1,145,814	1,173,670	27,855	362,078	352,954	(9,124)	51	50	(1)
Powder River	0709	South Stacey Elem	E	5	E6	6	6	59,175	75,491	16,316	8,625	9,606	981	30	33	3
Powell	0712	Deer Lodge Elem	E	417	E3	460	459	3,062,609	3,106,470	43,861	1,014,482	969,743	(44,739)	117	112	(5)
Powell	0713	Powell County H S	H	235	H3	273	267	2,256,763	2,287,484	30,721	882,696	835,320	(47,376)	57	54	(3)
Powell	0715	Ovando Elem	E	13	E6	14	13	101,427	117,882	16,455	55,314	58,509	3,195	55	58	3
Powell	0717	Helmville Elem	E	15	E6	19	18	146,658	163,212	16,553	70,569	69,622	(947)	76	75	(1)
Powell	0718	Garrison Elem	E	14	E6	23	20	142,317	158,562	16,245	63,402	60,936	(2,466)	59	57	(2)
Powell	0719	Elliston Elem	E	14	E6	20	17	137,480	154,013	16,534	75,773	74,548	(1,225)	77	76	(1)
Powell	0720	Avon Elem	E	14	E6	23	21	161,884	178,497	16,613	31,878	30,478	(1,400)	32	31	(1)
Powell	0721	Gold Creek Elem	E	3	E6	6	6	60,081	76,397	16,316	31,858	38,799	6,941	18	22	4
Prairie	0726	Terry K-12 Schools	C	134	K2	156	153	1,369,121	1,426,027	56,906	525,296	500,942	(24,354)	119	114	(6)
Ravalli	0731	Corvallis K-12 Schools	C	1,280	K1	1,357	1,349	9,133,357	9,249,644	116,287	1,549,645	1,427,330	(122,315)	109	101	(9)
Ravalli	0732	Stevensville Elem	E	551	E3	622	620	3,987,970	4,045,014	57,044	853,710	784,607	(69,103)	65	60	(5)

Statewide			**140,076**	**-**	**147,705**	**147,379**	**1,017,029,568**	**1,038,938,866**	**21,909,298**	**302,484,430**	**286,725,782**	**(15,758,648)**	**62**	**59**	**(3)**

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Ravalli	0733	Stevensville H S	H	362	H3	368	364	2,918,597	2,951,236	32,639	663,248	609,072	(54,177)	38	35	(3)
Ravalli	0735	Hamilton K-12 Schools	C	1,574	K1	1,667	1,677	11,422,995	11,581,686	158,691	2,709,376	2,472,450	(236,927)	97	88	(8)
Ravalli	0738	Victor K-12 Schools	C	334	K2	367	361	2,690,041	2,756,875	66,834	443,410	389,476	(53,934)	66	58	(8)
Ravalli	0740	Darby K-12 Schools	C	320	K2	367	354	2,722,996	2,784,225	61,229	898,049	817,432	(80,617)	85	77	(8)
Ravalli	0741	Lone Rock Elem	E	280	E4	294	296	1,924,135	1,953,309	29,174	221,770	198,774	(22,996)	49	44	(5)
Ravalli	0743	Florence-Carlton K-12 Schls	C	826	K1	874	855	5,804,020	5,892,004	87,984	1,176,828	1,094,852	(81,976)	122	114	(9)
Richland	0745	Sidney Elem	E	863	E2	860	867	5,431,482	5,500,553	69,071	1,114,169	1,102,694	(11,474)	97	96	(1)
Richland	0746	Sidney H S	H	401	H2	384	375	2,974,722	3,021,097	46,374	-	-	-	-	-	-
Richland	0747	Savage Elem	E	82	E5	67	67	513,641	543,421	29,780	166,130	164,002	(2,128)	25	25	(0)
Richland	0748	Savage H S	H	33	H5	33	33	512,190	538,284	26,094	-	-	-	-	-	-
Richland	0749	Brorson Elem	E	10	E6	9	9	78,665	95,040	16,375	-	-	-	-	-	-
Richland	0750	Fairview Elem	E	171	E4	179	180	1,199,414	1,231,762	32,348	-	60,867	60,867	-	14	14
Richland	0751	Fairview H S	H	96	H4	109	108	1,090,884	1,118,461	27,577	-	-	-	-	-	-
Richland	0754	Rau Elem	E	77	E5	73	74	447,605	465,268	17,662	-	20,953	20,953	-	19	19
Richland	0768	Lambert Elem	E	74	E5	67	67	517,235	541,899	24,663	-	-	-	-	-	-
Richland	0769	Lambert H S	H	39	H5	36	36	537,911	557,139	19,228	-	-	-	-	-	-
Roosevelt	0774	Frontier Elem	E	139	E5	135	136	931,105	962,584	31,479	434,325	420,804	(13,521)	124	120	(4)
Roosevelt	0775	Poplar Elem	E	591	E3	601	606	4,293,478	4,341,373	47,895	352,008	318,360	(33,648)	47	42	(4)
Roosevelt	0776	Poplar H S	H	221	H3	210	209	1,983,321	2,012,896	29,575	145,119	131,412	(13,708)	26	24	(2)
Roosevelt	0777	Culbertson Elem	E	189	E4	183	185	1,232,111	1,264,561	32,450	326,738	351,629	24,890	46	49	3
Roosevelt	0778	Culbertson H S	H	82	H4	89	87	893,604	920,769	27,165	352,335	337,552	(14,783)	58	55	(2)
Roosevelt	0780	Wolf Point Elem	E	593	E3	617	623	4,215,418	4,286,886	71,469	315,608	295,659	(19,949)	81	75	(5)
Roosevelt	0781	Wolf Point H S	H	205	H3	239	231	2,018,376	2,076,281	57,905	571,168	551,573	(19,594)	77	74	(3)
Roosevelt	0782	Brockton Elem	E	98	E5	84	85	660,122	690,588	30,466	40,623	37,668	(2,955)	52	49	(4)
Roosevelt	0783	Brockton H S	H	18	H5	29	26	523,777	549,735	25,958	24,790	22,872	(1,918)	31	29	(2)
Roosevelt	0785	Bainville K-12 Schools	C	153	K2	147	148	1,311,357	1,363,021	51,664	107,576	142,570	34,994	28	37	9
Roosevelt	0786	Froid Elem	E	61	E5	63	63	490,735	526,265	35,529	137,525	136,127	(1,397)	84	83	(1)
Roosevelt	0787	Froid H S	H	26	H5	26	26	472,816	498,772	25,956	155,840	147,701	(8,138)	43	41	(2)
Rosebud	0789	Birney Elem	E	8	E6	6	7	65,212	81,548	16,336	20,556	21,497	941	67	70	3
Rosebud	0790	Forsyth Elem	E	239	E4	271	262	1,682,920	1,716,887	33,967	513,762	488,169	(25,594)	99	94	(5)
Rosebud	0791	Forsyth H S	H	121	H4	133	132	1,226,821	1,254,873	28,053	388,136	380,606	(7,530)	67	66	(1)
Rosebud	0792	Lame Deer Elem	E	415	E3	430	433	3,036,501	3,092,722	56,221	41,358	40,871	(487)	424	419	(5)
Rosebud	0795	Rosebud H S	C	96	K2	100	98	1,025,932	1,088,979	63,048	458,295	439,637	(18,658)	137	131	(6)
Rosebud	0796	Colstrip Elem	E	392	E4	441	444	3,000,846	3,055,375	54,529	659,887	547,903	(111,984)	7	6	(1)
Rosebud	0797	Colstrip H S	H	211	H3	216	212	1,916,489	1,953,004	36,515	272,863	197,660	(75,203)	3	2	(1)
Rosebud	0800	Ashland Elem	E	67	E5	79	78	623,789	648,173	24,384	122,495	119,648	(2,847)	156	152	(4)
Sanders	0802	Plains Elem	E	288	E4	305	307	1,988,857	2,029,176	40,320	379,639	353,443	(26,196)	75	70	(5)
Sanders	0803	Plains H S	H	149	H4	162	162	1,434,464	1,469,971	35,507	328,047	309,006	(19,042)	53	50	(3)
Sanders	0804	Thompson Falls Elem	E	285	E4	309	311	2,050,897	2,085,834	34,936	828,814	761,834	(66,981)	63	58	(5)
Sanders	0805	Thompson Falls H S	H	180	H4	202	199	1,710,970	1,726,717	15,747	641,157	598,797	(42,361)	48	45	(3)
Sanders	0807	Trout Creek Elem	E	47	E5	53	53	427,566	462,852	35,286	156,967	155,438	(1,529)	24	23	(0)
Sanders	0808	Paradise Elem	E	7	E6	25	25	171,804	188,496	16,692	82,978	82,605	(373)	78	78	(0)
Sanders	0809	Dixon Elem	E	51	E5	63	64	531,569	567,100	35,531	53,987	52,584	(1,403)	116	113	(3)

Statewide			140,076	-	147,705	147,379	1,017,029,568	1,038,938,866	21,909,298	302,484,430	286,725,782	(15,758,648)	62	59	(3)

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Sanders	0811	Noxon Elem	E	115	E5	124	121	848,174	873,914	25,740	303,890	278,209	(25,682)	36	33	(3)
Sanders	0812	Noxon H S	H	72	H5	77	72	787,160	814,028	26,869	422,702	393,897	(28,806)	28	27	(2)
Sanders	0815	Hot Springs K-12	C	190	K2	208	203	1,683,946	1,749,073	65,127	308,643	295,177	(13,466)	173	165	(8)
Sheridan	0819	Westby K-12 Schools	C	-	K2	69	68	838,442	900,945	62,503	-	-	-	-	-	-
Sheridan	0822	Medicine Lake K-12 Schools	C	120	K2	114	115	1,158,538	1,215,040	56,502	227,266	293,546	66,279	83	108	24
Sheridan	0828	Plentywood K-12 Schools	C	364	K2	372	374	2,953,999	3,015,622	61,622	1,096,795	1,063,510	(33,284)	184	178	(6)
Silver Bow	0840	Butte Elem	E	2,968	E1	3,061	3,087	18,651,365	18,934,385	283,021	6,011,916	5,718,355	(293,561)	114	108	(6)
Silver Bow	0842	Ramsay Elem	E	125	E5	136	134	901,807	933,242	31,436	376,945	356,846	(20,099)	82	77	(4)
Silver Bow	0843	Divide Elem	E	4	E6	7	6	59,076	75,392	16,316	28,632	34,000	5,368	36	43	7
Silver Bow	0844	Melrose Elem	E	4	E6	10	7	67,356	83,692	16,336	52,444	54,307	1,863	183	189	6
Stillwater	0846	Park City Elem	E	260	E4	261	263	1,726,912	1,760,898	33,986	218,040	200,616	(17,423)	62	57	(5)
Stillwater	0847	Park City H S	H	97	H4	98	98	987,500	1,014,882	27,383	110,735	100,116	(10,619)	32	29	(3)
Stillwater	0848	Columbus Elem	E	434	E3	457	459	2,859,335	2,899,758	40,422	1,217,719	1,124,709	(93,010)	70	65	(5)
Stillwater	0849	Columbus H S	H	217	H3	222	222	1,882,145	1,918,808	36,663	696,574	641,956	(54,618)	41	38	(3)
Stillwater	0850	Reed Point Elem	E	52	E5	48	41	359,993	389,591	29,598	233,342	230,527	(2,815)	160	158	(2)
Stillwater	0851	Reed Point H S	H	28	H5	34	34	545,911	571,677	25,767	94,984	91,109	(3,875)	76	73	(3)
Stillwater	0852	Molt Elem	E	10	E6	6	7	64,314	80,650	16,336	13,381	18,475	5,094	19	27	7
Stillwater	0853	Fishtail Elem	E	8	E6	7	7	65,360	76,238	10,879	33,034	39,577	6,543	16	19	3
Stillwater	0857	Nye Elem	E	7	E6	6	6	59,473	64,892	5,419	30,393	33,071	2,678	19	20	2
Stillwater	0858	Rapelje Elem	E	36	E6	44	44	366,513	395,873	29,359	175,385	174,178	(1,207)	47	47	(0)
Stillwater	0859	Rapelje H S	H	23	H5	22	21	431,703	464,493	32,790	195,619	186,953	(8,666)	47	45	(2)
Stillwater	0861	Absarokee Elem	E	162	E4	182	183	1,220,882	1,258,765	37,883	611,757	569,682	(42,074)	71	66	(5)
Stillwater	0862	Absarokee H S	H	87	H4	105	102	1,004,623	1,032,082	27,459	450,017	414,092	(35,925)	38	35	(3)
Sweet Grass	0865	Big Timber Elem	E	330	E4	336	332	2,120,209	2,155,559	35,351	726,405	667,084	(59,321)	63	57	(5)
Sweet Grass	0868	Melville Elem	E	14	E6	18	18	147,260	163,813	16,553	65,352	67,331	1,979	44	45	1
Sweet Grass	0872	Greycliff Elem	E	9	E6	12	12	115,659	132,094	16,435	49,682	52,870	3,188	41	44	3
Sweet Grass	0875	McLeod Elem	E	10	E6	10	10	81,221	97,616	16,395	49,457	53,186	3,729	14	16	1
Sweet Grass	0882	Sweet Grass County H S	H	179	H4	191	185	1,595,480	1,624,580	29,100	752,179	696,722	(55,457)	42	39	(3)
Teton	0883	Choteau Elem	E	226	E4	252	250	1,676,643	1,710,373	33,729	560,760	534,561	(26,199)	106	101	(5)
Teton	0884	Choteau H S	H	155	H4	166	166	1,458,912	1,487,638	28,726	377,753	358,567	(19,186)	57	54	(3)
Teton	0889	Bynum Elem	E	26	E6	30	28	186,187	202,939	16,751	43,240	41,256	(1,984)	76	72	(3)
Teton	0890	Fairfield Elem	E	188	E4	206	207	1,373,500	1,406,385	32,885	434,117	415,234	(18,883)	111	106	(5)
Teton	0891	Fairfield H S	H	109	H4	125	125	1,190,825	1,218,740	27,914	482,855	467,705	(15,151)	94	91	(3)
Teton	0894	Power Elem	E	76	E5	85	79	578,023	608,374	30,351	192,936	187,759	(5,177)	122	119	(3)
Teton	0895	Power H S	H	55	H5	57	54	658,122	684,633	26,512	161,802	156,616	(5,186)	94	91	(3)
Teton	0896	Golden Ridge Elem	E	39	E6	41	40	253,159	270,148	16,989	39,129	37,487	(1,642)	86	82	(4)
Teton	0898	Pendroy Elem	E	37	E6	40	40	250,253	267,242	16,989	22,739	20,837	(1,901)	31	28	(3)
Teton	0900	Greenfield Elem	E	64	E5	58	58	441,574	471,509	29,935	88,381	85,724	(2,658)	100	97	(3)
Toole	0903	Sunburst K-12 Schools	C	228	K2	263	264	2,072,158	2,131,605	59,447	405,593	595,213	189,620	65	96	30
Toole	0910	Shelby Elem	E	309	E4	360	351	2,312,939	2,364,874	51,934	991,706	946,712	(44,994)	104	99	(5)
Toole	0911	Shelby H S	H	145	H4	167	161	1,465,334	1,500,821	35,487	538,580	504,180	(34,400)	42	40	(3)
Toole	0915	Galata Elem	E	5	E6	10	7	67,784	84,120	16,336	30,476	37,259	6,782	10	12	2
Treasure	0923	Hysham K-12 Schools	C	93	K2	99	93	1,001,332	1,050,525	49,193	492,689	474,781	(17,908)	103	99	(4)

		Statewide		140,076	-	147,705	147,379	1,017,029,568	1,038,938,866	21,909,298	302,484,430	286,725,782	(15,758,648)	62	59	(3)

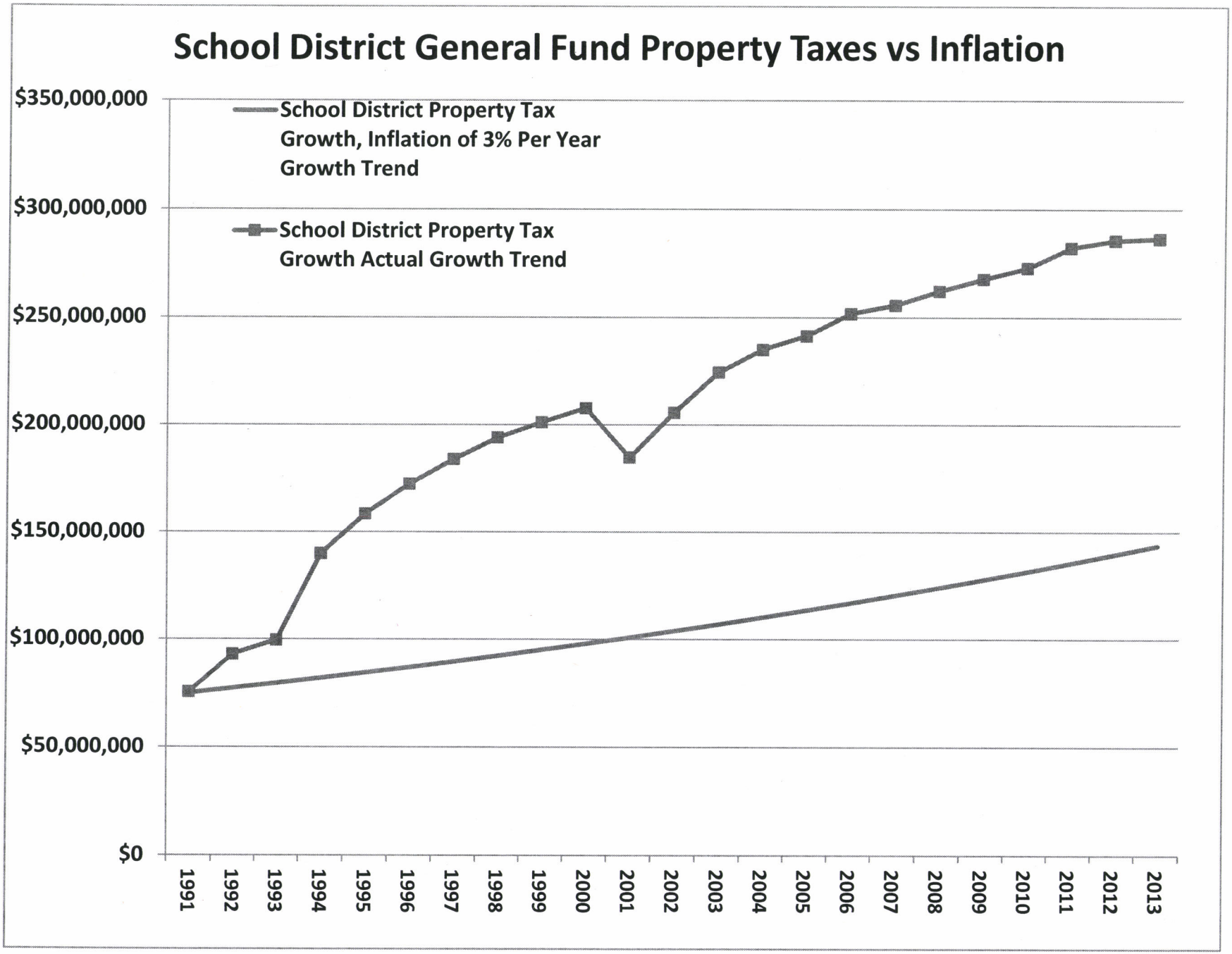
Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Valley	0926	Glasgow K-12 Schools	C	806	K1	843	845	5,819,480	5,887,131	67,651	1,935,523	1,829,061	(106,461)	157	148	(9)
Valley	0927	Frazer Elem	E	107	E5	95	96	715,152	733,511	18,359	203,009	199,316	(3,692)	133	131	(2)
Valley	0928	Frazer H S	H	35	H5	38	37	613,370	639,544	26,175	207,192	203,562	(3,630)	62	61	(1)
Valley	0932	Hinsdale Elem	E	55	E5	55	50	416,090	452,457	36,367	201,548	223,886	22,339	55	61	6
Valley	0933	Hinsdale H S	H	23	H5	32	31	509,001	535,056	26,055	162,736	155,012	(7,725)	35	34	(2)
Valley	0935	Opheim K-12 Schools	C	43	K2	54	53	746,434	787,734	41,300	384,196	373,844	(10,352)	113	110	(3)
Valley	0937	Nashua K-12 Schools	C	130	K2	146	140	1,290,945	1,342,395	51,450	454,064	434,068	(19,996)	152	145	(7)
Valley	0941	Lustre Elem	E	39	E6	39	37	244,153	261,082	16,929	97,239	100,913	3,674	54	56	2
Wheatland	0945	Harlowton Elem	E	219	E4	221	223	1,479,813	1,513,015	33,202	605,450	565,670	(39,780)	74	69	(5)
Wheatland	0946	Harlowton H S	H	74	H5	74	74	834,266	861,519	27,253	515,824	485,700	(30,125)	47	44	(3)
Wheatland	0947	Shawmut Elem	E	6	E6	6	6	59,872	76,187	16,316	31,112	38,047	6,935	11	14	3
Wheatland	0948	Judith Gap Elem	E	18	E6	24	23	243,034	272,275	29,241	209,028	215,560	6,532	44	45	1
Wheatland	0949	Judith Gap H S	H	7	H5	16	13	375,315	401,014	25,699	191,797	183,048	(8,748)	45	43	(2)
Wibaux	0964	Wibaux K-12 Schools	C	158	K2	147	148	1,370,769	1,434,841	64,072	212,988	294,000	81,012	56	77	21
Yellowstone	0965	Billings Elem	E	10,983	E1	11,208	11,303	69,139,099	70,269,427	1,130,329	21,007,471	20,005,391	(1,002,079)	114	109	(5)
Yellowstone	0966	Billings H S	H	5,240	H1	5,278	5,287	37,525,076	38,442,567	917,490	13,087,037	12,362,363	(724,674)	53	50	(3)
Yellowstone	0967	Lockwood Elem	E	1,198	E2	1,210	1,222	7,590,095	7,702,560	112,465	2,306,074	2,181,488	(124,586)	100	95	(5)
Yellowstone	0968	Blue Creek Elem	E	191	E4	206	208	1,253,102	1,278,877	25,776	280,504	257,043	(23,461)	63	58	(5)
Yellowstone	0969	Canyon Creek Elem	E	223	E4	246	248	1,593,272	1,620,045	26,773	422,227	408,985	(13,242)	135	130	(4)
Yellowstone	0970	Laurel Elem	E	1,328	E2	1,329	1,329	8,329,556	8,441,308	111,752	2,857,507	2,671,583	(185,924)	83	77	(5)
Yellowstone	0971	Laurel H S	H	611	H2	649	650	4,888,720	4,940,248	51,528	1,634,241	1,528,094	(106,147)	48	45	(3)
Yellowstone	0972	Elder Grove Elem	E	422	E3	394	397	2,450,180	2,483,974	33,793	281,307	253,501	(27,806)	54	48	(5)
Yellowstone	0975	Custer K-12 Schools	C	76	K2	90	88	942,943	998,914	55,971	304,983	294,538	(10,446)	147	142	(5)
Yellowstone	0976	Morin Elem	E	40	E6	36	36	241,807	264,217	22,409	60,982	57,421	(3,562)	56	52	(3)
Yellowstone	0978	Broadview Elem	E	90	E5	113	112	799,159	824,668	25,509	461,574	439,479	(22,095)	50	48	(2)
Yellowstone	0979	Broadview H S	H	50	H5	56	52	664,502	697,890	33,388	350,366	330,607	(19,759)	37	35	(2)
Yellowstone	0981	Elysian Elem	E	208	E4	176	177	1,167,207	1,188,537	21,330	489,874	447,335	(42,539)	23	21	(2)
Yellowstone	0983	Huntley Project K-12 Schools	C	781	K1	788	793	5,515,103	5,579,945	64,842	1,323,457	1,244,636	(78,821)	142	134	(8)
Yellowstone	0985	Shepherd Elem	E	544	E3	567	558	3,479,203	3,543,869	64,666	448,308	419,523	(28,786)	83	78	(5)
Yellowstone	0986	Shepherd H S	H	246	H3	274	267	2,221,610	2,259,489	37,879	567,724	547,118	(20,606)	83	80	(3)
Yellowstone	0987	Pioneer Elem	E	64	E5	59	60	371,313	388,698	17,385	131,602	124,950	(6,651)	89	85	(5)
Yellowstone	0989	Independent Elem	E	282	E4	295	300	1,758,984	1,784,788	25,805	242,313	223,165	(19,148)	70	64	(6)
Flathead	1184	West Valley Elem	E	525	E3	510	514	3,134,796	3,181,794	46,998	734,761	692,630	(42,131)	94	88	(5)
Big Horn	1189	Hardin H S	H	433	H2	458	449	3,607,537	3,628,073	20,535	588,374	535,843	(52,530)	28	25	(2)
Big Horn	1190	Lodge Grass H S	H	113	H4	113	107	1,169,712	1,204,160	34,448	44,048	36,819	(7,229)	17	14	(3)
Park	1191	Gardiner H S	H	84	H4	93	88	905,951	926,234	20,283	200,870	184,172	(16,698)	36	33	(3)
Dawson	1193	Deer Creek Elem	E	30	E6	43	43	270,946	287,994	17,049	96,521	92,966	(3,554)	36	34	(1)
Cascade	1195	Deep Creek Elem	E	-	NO	-	-	-	84,058	84,058	2,070	31,942	29,872	3	52	48
Yellowstone	1196	Yellowstone Academy Elem	E	48	E5	70	63	439,196	456,653	17,457	-	-	-	-	-	-
Lake	1199	Ronan Elem	E	-	E2	1,072	1,081	6,731,812	6,844,173	112,361	408,597	366,844	(41,752)	54	48	(5)
Lake	1200	Ronan H S	H	321	H3	333	334	2,751,620	2,797,217	45,597	204,890	181,390	(23,500)	27	24	(3)
Phillips	1203	Saco Elem	E	34	E6	37	35	335,128	370,109	34,981	-	-	-	-	-	-
Lake	1205	Charlo Elem	E	190	E4	210	207	1,419,685	1,468,992	49,307	89,999	82,237	(7,763)	56	51	(5)

Statewide			**140,076**	**-**	**147,705**	**147,379**	**1,017,029,568**	**1,038,938,866**	**21,909,298**	**302,484,430**	**286,725,782**	**(15,758,648)**	**62**	**59**	**(3)**

Impact on Maximum budget and Property Taxes Of SB175 - Projected FY 2014 (Maximum Budget) and FY 2015 (Property Taxes)

CO NAME	LE	LE NAME	Type	Fall 2012 Enrollment	ENCAT	FY 2013 ANB	FY 2014 ANB	FY 2014 Maximum Budget After Inflation	FY 2014 Maximum Budget After All Changes IN SB175	Change in FY 2014 Maximum Budget Due to SB175	FY 2014 GF District Property Taxes	FY 2015 GF Property Taxes after All Changes in SB 175	Change in FY 2015 General Fund Property Taxes Due to SB 175	FY 2015 General Fund Mill Levy After after Inflation	FY 2015 General Fund Mill Levy Due to SB 175	Difference in General Fund Mill Levy
Lake	1206	Charlo H S	H	85	H4	99	94	948,178	975,480	27,302	62,487	56,456	(6,031)	30	27	(3)
Hill	1207	Rocky Boy Elem	E	410	E3	440	443	2,871,594	2,927,929	56,335	40,713	40,217	(496)	423	418	(5)
Lake	1211	Upper West Shore Elem	E	45	E5	40	40	262,965	279,953	16,988	113,972	109,560	(4,412)	14	13	(1)
Silver Bow	1212	Butte H S	H	1,288	H1	1,407	1,358	9,761,040	9,924,762	163,722	3,716,716	3,535,664	(181,052)	63	60	(3)
Blaine	1213	Hays-Lodge Pole K-12 Schls	C	209	K2	205	199	1,861,498	1,915,656	54,158	37,096	36,029	(1,067)	248	241	(7)
Big Horn	1214	Plenty Coups H S	H	49	H5	45	45	635,577	661,910	26,332	29,252	26,889	(2,363)	36	33	(3)
Park	1215	Arrowhead Elem	E	57	E5	101	102	727,265	763,561	36,295	294,098	278,199	(15,898)	41	38	(2)
Blaine	1216	North Harlem Colony Elem	E	7	E6	8	8	70,531	86,886	16,355	20,074	21,153	1,079	247	260	13
Hill	1217	Gildford Colony Elem	E	12	E6	12	12	94,549	110,984	16,435	21,886	21,676	(210)	82	81	(1)
Fergus	1218	Ayers Elem	E	7	E6	12	10	88,143	104,538	16,395	4,346	4,563	217	38	40	2
Lewis & Clark	1221	Lincoln K-12 Schools	C	135	K2	163	153	1,406,228	1,463,482	57,254	407,616	387,915	(19,701)	137	130	(7)
Glacier	1222	Mountain View Elem	E	21	E6	25	24	157,067	173,740	16,673	6,254	5,996	(258)	66	64	(3)
Flathead	1223	West Glacier Elem	E	34	E6	32	32	207,318	224,149	16,831	114,245	111,970	(2,275)	23	23	(0)
Liberty	1224	Liberty Elem	E	18	E6	21	20	140,602	157,196	16,593	15,583	15,562	(21)	119	119	(0)
Cascade	1225	Sun River Valley Elem	E	172	E4	189	190	1,333,458	1,371,480	38,022	391,291	378,431	(12,860)	141	137	(5)
Pondera	1226	Heart Butte K-12 Schls	C	177	K2	194	195	1,641,017	1,705,976	64,958	25,622	25,131	(491)	401	393	(8)
Park	1227	Shields Valley Elem	E	121	E5	146	141	988,134	1,019,712	31,578	474,666	451,126	(23,540)	89	84	(4)
Park	1228	Shields Valley H S	H	76	H4	81	81	854,258	881,304	27,046	331,538	317,596	(13,942)	72	69	(3)
Hill	1229	Rocky Boy H S	H	152	H4	153	147	1,377,307	1,419,300	41,993	23,076	22,793	(283)	240	237	(3)
Rosebud	1230	Lame Deer H S	H	122	H4	130	126	1,281,566	1,309,496	27,929	47,602	44,115	(3,488)	42	39	(3)
Carbon	1231	Luther Elem	E	33	E6	37	35	225,615	242,506	16,891	50,640	46,517	(4,123)	35	32	(3)
Hill	1233	North Star Elem	E	111	E5	124	125	855,514	885,338	29,823	362,245	338,942	(23,303)	41	38	(3)
Hill	1234	North Star HS	H	61	H5	51	51	643,271	669,723	26,452	462,581	441,111	(21,470)	50	47	(2)
Teton	1235	Dutton/Brady K-12 Schools	C	166	K2	165	163	1,430,602	1,504,249	73,648	694,629	658,649	(35,979)	118	112	(6)
Liberty	1236	Chester-J-I Elem	E	167	E4	182	182	1,240,472	1,312,130	71,658	496,951	471,917	(25,034)	56	53	(3)
Liberty	1237	Chester-J-I HS	H	73	H5	83	85	882,444	909,569	27,126	244,847	256,035	11,188	26	28	1
Custer	1238	S H Elem	E	6	E6	5	5	54,691	70,987	16,296	11,158	16,286	5,128	7	10	3
Gallatin	1239	Ophir Elem	C	242	K2	228	228	1,764,666	1,830,278	65,613	910,407	852,349	(58,059)	35	32	(2)


School District General Fund Property Taxes vs Inflation
$350,000,000
$300,000,000
$250,000,000
$200,000,000
$150,000,000
$100,000,000
$50,000,000
$0
School District Property Tax Growth, Inflation of 3% Per Year Growth Trend
School District Property Tax Growth Actual Growth Trend
1991
1992
1993
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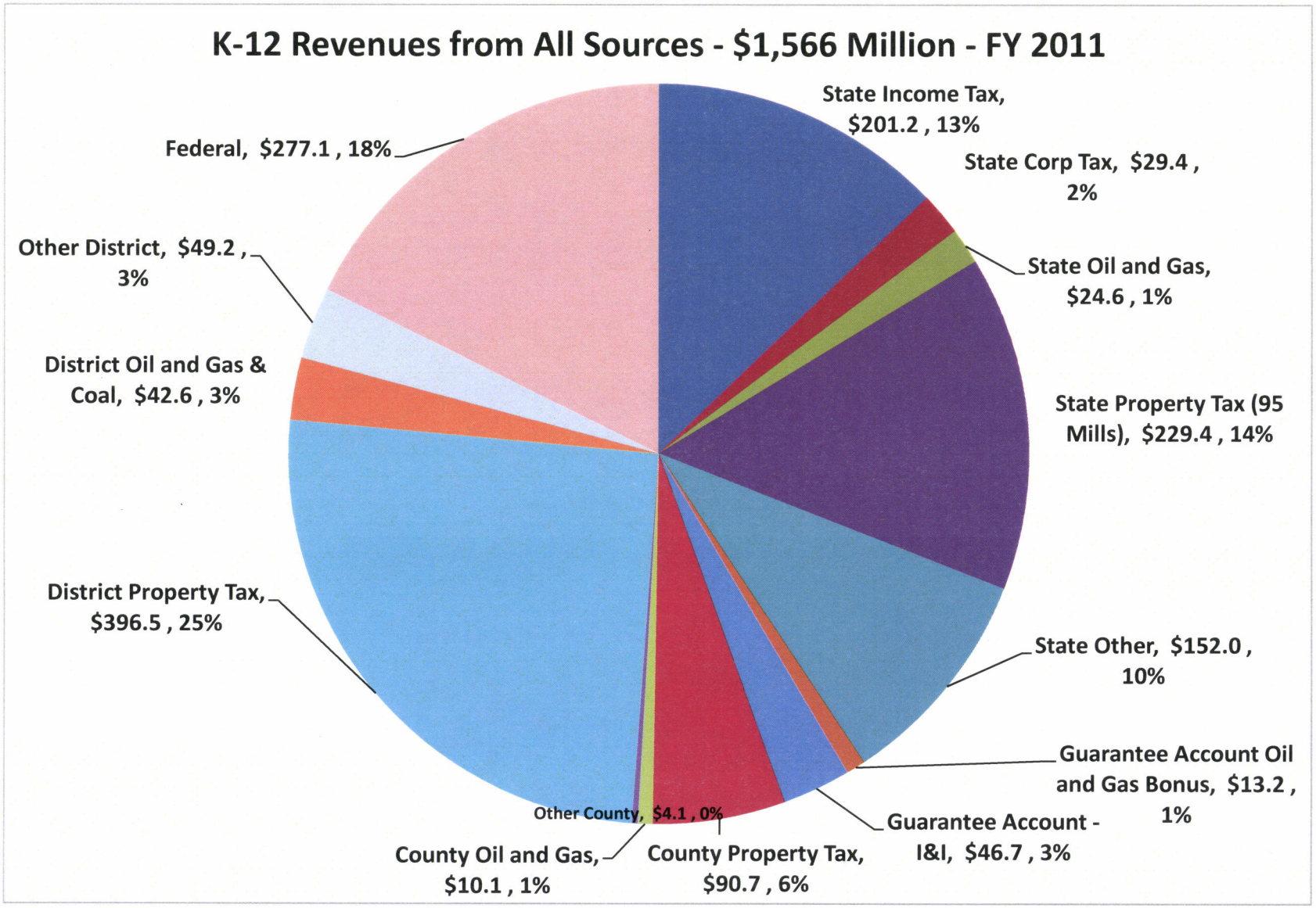

State Other Revenue sources: Motor Vehicle, Insurance Taxes, video gaming, etc in state general fund and grants from the school facility and tech