LFD
Montana Legislative Fiscal Division

Contact: Jim Standaert, Senior Fiscal Analyst
Room 113, State Capitol Building
P.O. Box 201711
Helena, MT 59620-1711
Phone: (406) 444-5389
www.leg.mt.gov/css/fiscal

SB175 - Fiscal Note for Grey Bill

02/16/13

Fiscal Note Item	Provision	FY 2014 Cost	FY 2015 Cost	Biennial Cost	
NA	Inflation (0.89% in FY 2014; 2.08% in FY 2015)	In SB 175 but is Present Law, See Below			Requires A Bill
12	Data for Achievement Payment ($20 per ANB)	2.9	2.9	5.8	
16-22	Basic Entitlement (Elem 250ANB; MS 450ANB; HS 800 ANB)	11.5	17.0	28.5	
13-15; 33-37	Natural Resource Development K-12 Funding Payment			-	
	NRD Payment - State Cost	48.8	49.7	98.5	
	NRD Payment - GTB Savings	(25.5)	(26.3)	(51.8)	Tax Relief net after Inflation & Basic Ent = $19 m per year
40	Excess Interest and Income	-	-	-	
42-52	Require districts to budget only 25% of oil and gas revenue	0.8	0.8	1.6	
57-61	Count Students 3 times a year	-	0.4	0.4	
62-63	4% unusual enrollment Increase	7.6	8.1	15.7	
70-74	Share Excess Oil and Gas with Neighboring Districts	8.2	7.4	15.6	Disagrees with Fiscal Note; FN is $2.8 too high
Page 11	Implementaion Costs	0.5	0.5	1.0	
Page 11	Computer System - OPI	2.6	2.6	5.1	
	Total Cost	$57.27	$63.21	$120.47	
	Amended Fiscal Note	$59.20	$66.23	$125.43	Has $2.0 million for inflation on 4 components in 2015 Bien.

In HB2 - Joint Education Subcommittee has not acted yet				
DP902 - Inflation (0.89% in FY 2014, 2.08% in FY 2015)	$5.10	$17.10	$22.20	Present Law, but it takes a bill.
DP901 - Bring entitlements to 2013 levels, per court	16.0	16.7	32.7	Not doing this requires a bill to lower entitlements to FY 2012
DP950 - Replace Guarantee Account revenues that were OTO in Base Year	41.0	45.1	86.1	Not doing this will result in a supplemental in FY 2015.
Total HB 2 in addition to SB175	$62.09	$78.91	$141.00	

SENATE EDUCATION
EXHIBIT NO. 2
DATE 2/16/13
BILL NO. SB175