

Exhibit No. 23Date 4-3-13Bill No. 4132Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Pamela Joehler
April 3, 2013 (9:27am)

1. Page A-11, line 9.

Strike: "871,555 872,597" [general fund FY 14 and FY 15]**Strike:** "2,782,366 2,788,206" [federal special fund FY 14
and FY 15]**Insert:** "847,738 848,719" [general fund FY 14 and FY 15]**Insert:** "2,710,914 2,716,573" [federal special fund FY 14
and FY 15]

- END -

Explanation - This amendment, requested by the Office of Budget and Program Planning, restores vacancy savings to the Challenge Program budget in the Department of Military Affairs. The total budget reduction in this amendment is \$190,780 for the 2015 biennium.

General fund is reduced \$23,817 in FY 2014 and \$23,878 in FY 2015 (biennial general fund reduction of \$47,695). Federal special revenue is reduced \$71,452 in FY 2014 and \$71,633 in FY 2015 (biennial federal fund reduction of \$143,085).