SENATE JUDICIARY
EXHIBIT NO. 1
DATE 1/11/13
BILL NO. SB65

These are amounts from the Governor's budget request to the legislature for state fiscal years 1962 - 1987. Years 1992 & 1997 are from the LFD Fiscal Report. 2002 - 2012 are from SABHRS.

	From Governor's Budget Request - These amounts were the requested amounts							Legislative Report - Appropriated			SABHRS - Actuals
Agency Name	Department of Public Welfare		Social Assistance and Rehabilitation Services					Department of Health & Human Services			
	1962	1967	1972	1977	1982	1987	1992	1997	2002	2007	2012
Social Spending	$10,056,670	$9,714,950	$31,332,646	$63,553,910	$114,266,169	$208,945,178	$350,812,430	$550,008,457	$774,496,127	$976,841,507	$1,381,677,108
	Family Services: Old Age, Dependent Children, needy Blind, Disabled, Medical, Grants to Counties, Child Welfare: Homeless and neglected Children, Vocational Rehabilitation / Blind		Medical Payments, child care, day care, case work, protective services	Aid to Families w/ Dependent Children, LIEAP, day care	Benefits and Claims	Benefits and Claims	Benefits and Claims	Benefits and Claims	Benefits and Claims	Benefits and Claims	Benefits and Claims
Food Stamps	$140,066	$274,066	$5,480,864	$8,701,167							
	In the early years of Food Stamps, participants were required to pay for coupons of a higher value unless their income was minimal. Bonus Coupons were the amount of benefits = total value of coupons minus payments			Rapid raise of Medicaid Costs. Expansion of disability services / closing of institutions increased community based programs: Boulder River School, Twin Bridges, Galen	1979 - end of the federal Food Stamp cupon purchase requirement. Montana expanded caseload and eligibility staff to handle increases in food stamps and Aid to Families with Dependent Children (AFDC - later becomes TANF) caseload	In 1983, legislation allowed counties to turn general assistance programs over to the state. 1984 Court Ruling increased general assistance pmts by 50% for singles and 15% for couples	Increased medicaid eligibility and use of medicaid services; increased contracted services and provider rate increases	Transfers to create PHHS. TANF block grant established in 1996; Increase in Mental Health.	Food stamps, WIC, Medicaid drug rebate, 3rd Party collections move to HB 2	I-149 voter initiative maximized enrollment in CHIP, perscription drug assistance programs	The American Recovery and Reinvestment Act / Recession
Total Social Spending	$10,196,736	$9,989,016	$37,333,410	$63,255,078	$114,266,169	$208,945,178	$350,812,430	$550,008,457	$774,496,127	$976,841,507	$1,381,677,108
Adjusted to 2012 inflation	$77,554,[illegible]	$68,918,668	$204,622,815	$329,141,772	$524,283,270	$812,392,395	$1,286,186,946	$1,785,108,661	$2,386,926,650	$2,972,367,888	$1,381,677,108
MT Census	698,000	701,000	718,732	769,953	803,986	805,063	825,770	889,865	910,395	957,861	1,006,640
Per Capita Spending	$14.61	$14.25	$51.94	$82.15	$142.12	$259.54	$424.83	$618.08	$850.73	$1,019.82	$1,372.56
Adjusted to 2012 inflation	$111	$98	$285	$411	$652	$1,010	$1,544	$1,883	$2,108	$2,122	$1,373

Population data from the Federal Census Bureau

2012 population estimate from Global Insights