

SB144

Montana Department of Agriculture
Pest Management Bureau
January, 2013
Weed Program FTE

State Special Fund 02068 (Weed Program)

Position/Title	FY08	FY09	FY10	FY11	FY12	FY13
62100113 Grant Coordinator	1.00	1.00	0.50	0.50	0.50	0.50
62100114 NWSFF & Grant Coordinator	-	-	0.50	0.50	0.25	-
62100307 Program Manager	1.00	1.00	0.50	0.50	0.50	0.50
62100325 PMB Bureau Chief	-	0.50	0.90	0.90	0.25	0.25
62100405 PMB Admin Assistant (Vacant)	-	0.50	0.50	0.50	0.50	0.35
62100406 Training & Development	-	-	-	-	-	1.00
62100409 Weed Specialist/Aquatics	1.00	1.00	1.00	1.00	0.50	0.50
62101360 Program Specialist	1.00	1.00	1.00	1.00	1.00	1.00
TOTAL FTE	4.00	5.00	4.90	4.90	3.50	4.10

These positions are funded by state special revenue including interest from the trust fund and revenue from county vehicle licensures.

Position #62100406, Training & Development Specialist, was a vacant FTE moved to the weed education program as unanimously approved by the Advisory Council. The education program was the highest priority of all grants received last year by the Advisory Council.