SENATE TAXATION
EXHIBIT NO. 11
DATE 1-30-2013
BILL NO. SB 4

Cost Difference of SB4 @ a 2-Year Cycle

	FY2014	FY2015	FY2016	FY2017	TOTALS
Reduction of 3.0 FTE	445,808	445,808	453,976	462,300	1,807,892
Elimination of Assessment Notice Mailing	453,353		453,353		906,706
TOTAL ANNUAL REDUCTION	$899,161	$445,808	$907,329	$462,300	$2,714,598

BIENNIUM SAVINGS			
SB4	9,647,127	10,049,543	
SB4 @ a 2-Year Cycle	8,302,158	8,679,914	
TOTAL SAVINGS	$1,344,969	$1,369,629	**$2,714,598**

Montana Department of Revenue: January 30, 2013

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