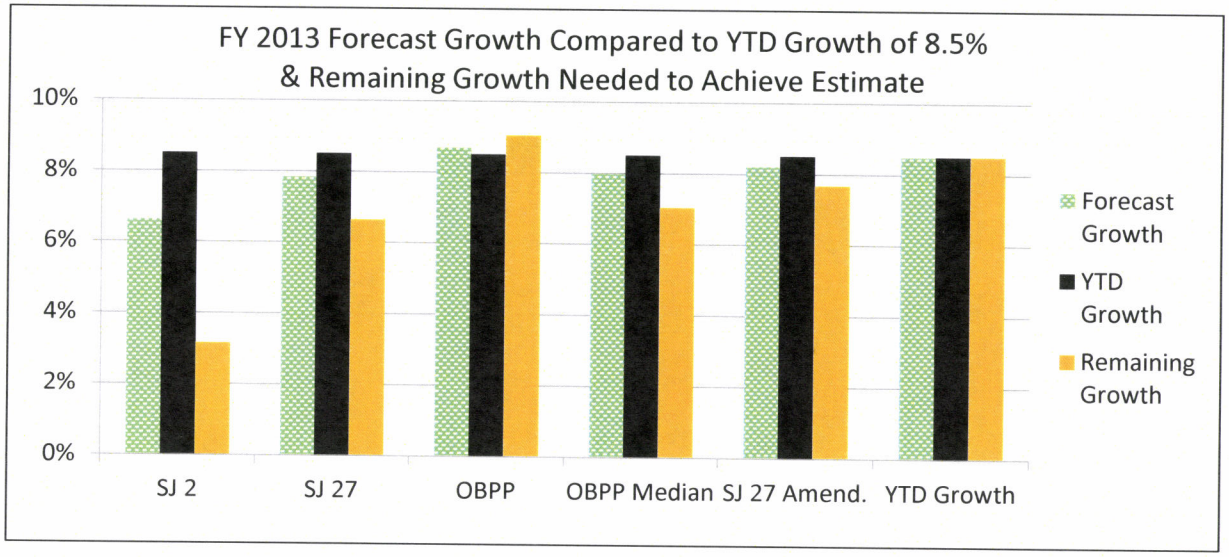
Estimate	Actual FY 2012	Forecast FY 2013	Forecast Growth	YTD 03/31/201	YTD 03/31/201	YTD Growth	Remaining FY 2012	Remaining FY 2013	Remaining Growth
SJ 2	$1,871.0	$1,995.0	6.6%	$1,215.5	$1,318.8	8.5%	$655.5	$676.1	3.1%
SJ 27	1,871.0	2,017.8	7.8%	1,215.5	1,318.8	8.5%	655.5	699.0	6.6%
OBPP	1,871.0	2,033.5	8.7%	1,215.5	1,318.8	8.5%	655.5	714.7	9.0%
OBPP Median	1,871.0	2,020.4	8.0%	1,215.5	1,318.8	8.5%	655.5	701.6	7.0%
SJ 27 Amend.	1,871.0	2,024.6	8.2%	1,215.5	1,318.8	8.5%	655.5	705.8	7.7%
YTD Growth	1,871.0	2,030.0	8.5%	1,215.5	1,318.8	8.5%	655.5	711.2	8.5%



SENATE TAXATION
EXHIBIT NO. 7
DATE 4-10-2013
BILL NO. SJ 27