

## MINUTES

### MONTANA HOUSE OF REPRESENTATIVES 63rd LEGISLATURE - REGULAR SESSION

#### JOINT APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES

**Call to Order:** Chair Ron Ehli, on February 4, 2013 at 8:00 AM, in Room 102 Capitol

#### ROLL CALL

**Members Present:**

Rep. Ron Ehli, Chair (R)  
Sen. Mary Caferro (D)  
Rep. Dave Hagstrom (R)  
Rep. Pat Noonan (D)  
Sen. Roger Webb (R)

**Members Excused:** Sen. Jason Priest, Vice Chair (R)

**Members Absent:** None

**Staff Present:** Sara Andersen, Committee Secretary  
Marilyn Daumiller, Legislative Branch  
Rob Miller, Legislative Branch  
Lois Steinbeck, Legislative Branch

**Audio Committees:** These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

**Committee Business Summary:** Executive Action: Decision Packet 20102, Decision Packet 20104, Decision Packet 20105, Decision Packet 20300, Decision Packet 20123, Decision Packet 20301, Decision Packet 20800, Decision Packet 20801, Decision Packet 20803, Decision Packet 20804, Decision Packet 20106, Decision Packet 20302, Decision Packet 20206, Decision Packet 20303, Decision Packet 20107

00:16:13 Chairman Ehli

**Executive Action**

00:18:22 Marilyn Daumiller, Legislative Fiscal Division (LFD)  
**EXHIBIT(jhh24a01)**

**Decision Packet 20102**

00:21:23 **Motion/Vote:** Rep. Ehli moved to approve **Decision Packet 20102 - Family Economic Security and Employment - The Executive requests federal TANF funds to maintain the program authority at the level approved in the 2011 legislative session.** Motion carried 4-2 by roll call vote with Rep. Hagstrom and Sen. Priest voting no. Sen. Priest voted by proxy.

**Decision Packet 20104**

00:22:12 Ms. Daumiller, LFD

00:22:41 **Motion/Vote:** Rep. Ehli moved to approve **Decision Packet 20104 - Child Care for working Caretaker Relatives - The executive requests federal TANF funds to maintain the authority at the level approved in the 2011 legislative session to provide child care assistance to income limited relatives who have taken over custody of TANF eligible children and remain employed.** Motion failed 3-3 by roll call vote with Rep. Hagstrom, Sen. Webb, and Sen. Priest voting no. Sen. Priest voted by proxy.

00:24:03 Chairman Ehli  
00:24:54 Ms. Daumiller, LFD  
00:27:59 Chairman Ehli  
00:28:31 Ms. Daumiller, LFD  
00:28:36 Chairman Ehli  
00:29:11 Ms. Daumiller, LFD  
00:29:55 Chairman Ehli  
00:30:01 Ms. Daumiller, LFD  
00:31:29 Chairman Ehli  
00:32:07 Ms. Daumiller, LFD  
00:32:11 Chairman Ehli  
00:34:49 Ms. Daumiller, LFD  
00:35:06 Chairman Ehli  
00:36:09 Sen. Caferro  
00:37:41 Chairman Ehli  
00:37:46 Rep. Noonan  
00:38:24 Ms. Daumiller, LFD  
00:39:20 Chairman Ehli  
00:40:21 Rep. Hagstrom  
00:41:16 Ms. Daumiller, LFD  
00:42:15 Sen. Caferro  
00:43:48 Ms. Daumiller, LFD  
00:43:53 Chairman Ehli

00:44:53 Ms. Daumiller, LFD

**Decision Packet 20105**

00:45:24 **Motion:** Rep. Ehli moved to approve **Decision Packet 20105 - The executive requests increased federal appropriation authority to be able to expend the additional grant award amounts available under the Refugee Social Services and Refugee Cash and Medical Assistance Programs. The refugee program supports resettlement of refugees, providing medical interpretation services and individual support to assist refugees and their families to resettle in Montana, and to assist them in attaining an employment readiness position and employment as quickly as possible.**

**Discussion:**

00:45:34 Sen. Webb  
00:45:41 Ms. Daumiller, LFD  
00:45:50 Jamie Palagi, Administrator, Human and Community Division, Department of Public Health and Human Services (DPHHS)  
00:46:43 Chairman Ehli  
00:46:51 Rep. Noonan  
00:48:15 Chairman Ehli  
00:48:33 Ms. Daumiller, LFD  
00:49:01 Chairman Ehli  
00:49:22 Sen. Caferro  
00:49:55 Ms. Palagi, DPHHS  
00:50:30 Katherine Buckley-Patton, Deputy Administrator, Economic Security Services Branch, Department of Public Health and Human Services (DPHHS)  
00:51:54 Sen. Caferro  
00:52:31 Ms. Buckley-Patton, DPHHS  
00:53:31 Chairman Ehli  
00:53:44 Ms. Palagi, DPHHS  
00:53:55 Chairman Ehli  
00:54:06 Ms. Palagi, DPHHS  
00:54:55 Chairman Ehli  
00:55:10 Ms. Palagi, DPHHS  
00:55:23 Chairman Ehli  
00:55:27 Sen. Webb  
00:55:49 Chairman Ehli  
00:55:52 Ms. Daumiller, LFD  
00:56:12 Chairman Ehli

00:56:19 **Vote:** Motion carried 4-2 by roll call vote with Rep. Hagstrom and Sen. Priest voting no. Sen. Priest voted by proxy.

**Decision Packet 20300**

00:56:52 Ms. Daumiller, LFD

00:57:24 **Motion:** Rep. Ehli moved to approve **Decision Package 20300 - Required Overtime/Holiday/Differential Pay** – The executive requests funding to restore overtime, holidays worked, differential pay, and the corresponding benefits for the Human & Community Services Division. These expenditures are zero-based and must be requested in full each biennium. Overtime for truck drivers is related to the delivery food across the state; OPA staff working overtime on the changeover of the new CHIMES-EA eligibility system and high caseloads, and child care staff to work in the quality program across the state.

**Discussion:**

00:58:06 Ms. Daumiller, LFD

00:59:33 Chairman Ehli

00:59:37 Sen. Caferro

01:00:28 Chairman Ehli

01:00:34 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 20123**

01:01:06 Ms. Daumiller, LFD

01:02:34 Rep. Noonan

01:02:46 Ms. Daumiller, LFD

**EXHIBIT(jhh24a02)**

01:04:04 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 20123 - TANF MOST After School Program** – The Governor requests federal TANF funding to enhance the Montana Out of School Time (MOST) after school program for TANF eligible children. Funding would support after school program grants of \$5,000 for operational expenses. Recipients would provide positive outcomes from supervised activities, educational mentoring, and character building in a safe setting. This funding would support an additional 25 afterschool facilities with \$5,000 grants per year. Motion carried 4-2 by roll call vote with Rep. Hagstrom and Sen. Priest voting no. Sen. Priest voted by proxy.

**Decision Packet 20301**

01:04:45 Ms. Daumiller, LFD

01:06:00 **Motion:** Rep. Ehli moved to approve **Decision Package 20301 - Public Assistance – The Governor requests 5.00 Full time employee and associated funding in order to maintain the existing level of services in the Offices of Public Assistance (OPA). The 2011 Legislature authorized 5.00 Full time employee one-time-only (OTO) positions in the HCSD to assist with determining eligibility for the Healthy Montana Kids (HMK) program. This request is to restore these OPA positions to assist in the processing of applications for public assistance including SNAP, TANF, Medicaid, and HMK. This request is to be restricted as one time only funding.**

**Discussion:**

01:07:20 Rep. Noonan

01:07:54 Chairman Ehli

01:08:43 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 20800**

01:09:25 Ms. Daumiller, LFD

01:10:30 **Motion:** Rep. Ehli moved to approve **Decision Packet 20800 - TANF Payment Standard FPL Adjustment – The executive requests federal TANF funds to adjust the payment standard to 33% of the 2011 federal poverty level (FPL) from the current level of 33% of the 2009 FPL. If approved the change would begin July 1, 2013.**

**Discussion:**

01:10:38 Rep. Hagstrom

01:11:16 Ms. Daumiller, LFD

01:11:44 Rep. Hagstrom

01:12:02 Ms. Daumiller, LFD

01:12:34 Chairman Ehli

01:12:41 **Vote:** Motion carried 4-2 by roll call vote with Rep. Hagstrom and Sen. Priest voting no. Sen. Priest voted by proxy.

01:13:10 Chairman Ehli

**Decision Packet 20801**

01:13:14 Ms. Daumiller, LFD

01:13:27 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 20801 - TANF Eligibility Standard FPL Adjustment – The executive requests federal TANF funds to support increases in benefits associated with an adjustment increasing the eligibility standard to 30% of the 2011 FPL from current level of 30% of the 2006 FPL.** Motion carried 4-2 by roll call vote with Sen. Priest and Rep. Hagstrom voting no. Sen. Priest voted by proxy.

**Decision Packet 20803**

01:14:10 Ms. Daumiller, LFD

01:15:04 **Motion:** Rep. Ehli moved to approve **Decision Package 20803 - TANF Education Support – The Governor requests federal TANF funds to provide increased funding for the TANF Education Support program, which was funded with a one-time-only appropriation of \$100,000 per year by the 2011 Legislature. The program provides grants to Adult Education and Family Literacy Act (AEFLS) programs to offer adult basic education for TANF-eligible individuals working to improve their educational skills, obtain a high school diploma, or obtain general educational development (GED) certification.**

**Discussion:**

01:16:07 Ms. Daumiller, LFD

01:16:15 Chairman Ehli

01:16:25 Ms. Daumiller, LFD

01:16:37 Sen. Caferro

01:18:08 Chairman Ehli

01:18:36 **Vote:** Motion carried 4-2 by roll call vote with Rep. Hagstrom and Sen. Webb voting no. Sen. Priest voted by proxy.

**Decision Packet 20804**

01:19:30 Ms. Daumiller, LFD  
01:25:10 Chairman Ehli  
01:25:17 Richard Opper, Director, DPHHS

01:25:56 **Motion:** Rep. Ehli moved to approve **Decision Package 20804 - SNAP Benefits Statutory Appropriation (Requires Legislation) - The executive recommends legislation to remove federal SNAP benefit funding from HB 2 and establish it as a statutory appropriation due to the pass-through and unpredictable nature of federal Supplemental Nutrition Assistance Program (SNAP) benefits. If the proposed legislation is not approved, federal SNAP authority would need to be increased by \$190,942,034 in HB 2 each year of the 2015 biennium. And to approve the following language appropriation - The executive requests a language appropriation: If legislation authorizing a statutory appropriation for SNAP benefits is not passed and approved, the appropriation for the Human and Community Services Division is increased by \$190,942,034 federal funds each year.**

**Discussion:**

01:26:37 Ms. Daumiller, LFD  
01:26:48 Chairman Ehli

01:26:57 **Vote:** Motion carried unanimously by roll call vote. Sen Priest voted by proxy.

**Decision Packet 20106**

01:27:32 Ms. Daumiller, LFD

01:28:58 **Motion:** Rep. Ehli moved to approve **Decision Package 20106 - Weatherization and Other IHSB Increases – The Governor requests an increase in several funding sources to: Weatherize the maximum number of homes using available universal systems benefits (USB) state special revenue and Department of Energy (DOE) federal funding; Increase grant authority to the level needed to maintain or replace an existing equipment that is due for replacement using funding associated with the Food Distribution Program on Indian Reservations (FDPIR) federal authority; Assist individuals who are either homeless or on the verge of becoming homeless with increased Emergency Solutions Grant (ESG) authority**

**Discussion:**

01:29:06 Rep. Hagstrom  
01:29:28 Ms. Daumiller, LFD  
01:30:25 Chairman Ehli

01:30:36 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 20302**

01:31:13 Ms. Daumiller, LFD

01:31:36 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 20302 - IHSB Operating Adjustment – The executive requests federal funds to meet current and anticipated workloads necessary to provide increased monitoring and oversight of LIEAP and Weatherization programs as requested by the Legislative Audit Division. The figure shows the combined components of the two requests. Funding for the requests include state special revenue from the universal systems benefits and federal funding from food distribution funds, emergency shelter (HUD) funds, and weatherization benefits.** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 20206**

01:32:16 Ms. Daumiller, LFD  
[EXHIBIT\(jhh24a03\)](#)

**Discussion:**

01:34:56 Chairman Ehli

01:35:09 Ms. Daumiller, LFD

01:35:40 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 20206 - Child and Adult Care Food Program Caseload – The executive requests an increase in federal funds for the Child and Adult Care Food Program, a USDA entitlement program. This request includes a 2.6% annual increase in USDA meal reimbursement payments and a 0.5% annual increase in the number of meals served.** Motion carried 4-2 by roll call vote with Sen. Webb and Rep. Hagstrom voting no. Sen. Priest voted by proxy.

**Decision Packet 20303**

01:36:33 Ms. Daumiller, LFD

01:37:15 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 20303 - ECSB Operating Adjustment – The Governor requests increased funding to the Head Start program and the Early Childhood Comprehensive program for consultants and professional services to meet system enhancements required by the Early Childhood Comprehensive Systems (ECCS) grant. The increase would be split between the two programs at about \$58,700 each.** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 20107**

**Discussion:**

01:37:52 Ms. Daumiller, LFD

**EXHIBIT(jhh24a04)**

01:39:28 Chairman Ehli  
01:39:33 Ms. Palagi, DPHHS  
01:41:22 Chairman Ehli  
01:42:24 Rep. Noonan  
01:42:43 Chairman Ehli  
01:43:26 Rep. Noonan  
01:43:33 Chairman Ehli  
01:43:48 Sen. Caferro  
01:44:40 Chairman Ehli  
01:44:43 Rep. Hagstrom  
01:45:17 Ms. Daumiller, LFD  
01:45:23 Rep. Hagstrom  
01:45:27 Ms. Daumiller, LFD  
01:45:35 Ms. Palagi, DPHHS  
01:46:28 Rep. Hagstrom  
01:46:46 Chairman Ehli  
01:46:50 Rep. Noonan

01:48:11 **Motion:** Rep. Ehli barred motion without objection to move forward with approval of **Decision Packet 20107 – Early Childhood Education Grant Program – This funding request would improve the quality of early childhood education by providing assistance in the form of grants and early childhood school readiness functions.**

01:48:33 Ms. Daumiller, LFD  
01:48:49 Chairman Ehli  
01:48:54 Rep. Noonan  
01:50:08 Chairman Ehli

**Decision Packet 20104**

01:50:30 **Motion:** Rep. Noonan moved to reconsider approval of **Decision Package 20104 - Child Care for working Caretaker Relatives - The executive requests federal TANF funds to maintain the authority at the level approved in the 2011 legislative session to provide child care assistance to income limited relatives who have taken over custody of TANF eligible children and remain employed.**

**Discussion:**

01:50:48 Sen. Caferro  
01:51:59 Chairman Ehli

01:52:54 **Vote:** Motion carried 4-2 with Sen. Webb and Rep. Hagstrom voting no. Sen. Priest voted by proxy.

- 01:53:04 Chairman Ehli
- 01:53:12 **Motion:** Rep. Noonan moved to approve **Decision Package 20104 - Child Care for working Caretaker Relatives - The executive requests federal TANF funds to maintain the authority at the level approved in the 2011 legislative session to provide child care assistance to income limited relatives who have taken over custody of TANF eligible children and remain employed.**
- 01:53:22 Chairman Ehli  
01:53:27 Rep. Noonan
- 01:54:01 **Vote:** Motion carried 5-1 with Rep. Hagstrom voting no. Sen. Priest voted by proxy.
- 01:54:45 Ms. Daumiller, LFD  
01:55:36 Chairman Ehli  
01:56:04 Ms. Daumiller, LFD  
01:56:18 Chairman Ehli  
01:56:46 Sen. Caferro  
01:56:51 Chairman Ehli
- 01:56:57 Recessed  
02:12:45 Reconvened
- 02:13:09 Chairman Ehli  
02:13:26 Ms. Daumiller, LFD
- 02:13:38 **Motion:** Sen Caferro made a motion **To increase funding for the TANF WoRC Contracts by 3% for each year of the biennium using TANF maintenance of effort (MOE) at \$170,771 in Fiscal Year 2014 and \$175,849 in Fiscal Year 2015. Funding Ensures continuation of the 3% per year increase implemented by the legislature in the 2011 session for Fiscal Year 2012 and Fiscal Year 2013 into the 2015 biennium.**

**EXHIBIT(jhh24a05)****Discussion:**

- 02:14:24 Chairman Ehli  
02:14:31 Sen. Caferro  
02:14:49 Ms. Daumiller, LFD  
02:15:10 Sen. Caferro  
02:17:44 Chairman Ehli  
02:17:51 Rep. Hagstrom  
02:18:04 Sen. Caferro  
02:18:11 Rep. Hagstrom  
02:18:19 Sen. Caferro  
02:18:36 Rep. Hagstrom  
02:19:02 Sen. Caferro  
02:19:38 Sen. Webb  
02:19:50 Sen. Caferro  
02:20:35 Chairman Ehli

02:20:47 Ms. Daumiller, LFD  
02:21:47 Chairman Ehli  
02:22:03 Ms. Daumiller, LFD  
02:22:18 Chairman Ehli  
02:22:51 Ms. Daumiller, LFD  
02:23:26 Chairman Ehli  
02:23:30 Sen. Caferro  
02:23:52 Chairman Ehli

02:24:12 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

02:24:50 **Motion:** Sen. Caferro made a motion **To reduce the TANF Block Grant transfer for Child Care from \$9,040,310 in Fiscal Year 2014 and \$9,396,185 to the Fiscal Year 2012 base amount of \$7,676,010 for both Fiscal Year 2014 and Fiscal Year 2015.**

**EXHIBIT(jhh24a06)**

**Discussion:**

02:27:36 Ms. Daumiller, LFD  
02:28:45 Sen. Caferro  
02:30:18 Chairman Ehli  
02:30:22 Sen. Caferro  
02:32:06 Chairman Ehli

02:32:15 **Vote:** Motion carried unanimously by roll call vote. Sen Priest voted by proxy.

02:32:49 **Motion:** Sen. Caferro made a motion **To provide \$300,000 of federal TANF block grant funds each year of the biennium for grants throughout the state to support Big Brothers Big Sisters programs serving TANF eligible children.**

**Discussion:**

02:33:06 Chairman Ehli  
02:33:19 Rep. Hagstrom  
02:33:34 Sen. Caferro  
02:33:50 Chairman Ehli  
02:34:23 Sen. Caferro  
02:34:31 Ms. Daumiller, LFD  
02:35:13 Chairman Ehli  
02:35:18 Rep. Noonan  
02:35:57 Chairman Ehli  
02:36:01 Sen. Webb  
02:36:35 Sen. Caferro  
02:37:43 Chairman Ehli  
02:37:47 Rep. Hagstrom  
02:38:02 Sen. Caferro  
02:39:06 Sen. Webb  
02:39:28 Sen. Caferro  
02:39:36 Sen. Webb  
02:39:54 Sen. Caferro

02:40:23 Ms. Daumiller, LFD  
02:41:25 Chairman Ehli  
02:43:11 Rep. Noonan

02:43:26 **Motion:** Rep. Ehli made a substitute motion **To provide \$100,000 of federal TANF block grant funds each year of the biennium for grants throughout the state to support Big Brothers Big Sisters programs serving TANF eligible children.**

**Discussion:**

02:43:40 Ms. Daumiller, LFD  
02:43:47 Sen. Caferro  
02:43:57 Chairman Ehli  
02:44:09 Ms. Daumiller  
02:44:17 Lois Steinbeck, LFD  
02:44:36 Chairman Ehli  
02:44:44 Sen. Caferro  
02:44:57 Chairman Ehli

02:45:05 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

02:45:45 Chairman Ehli  
02:46:06 Ms. Steinbeck, LFD

**EXHIBIT(jhh24a07)**

02:48:37 Rep. Hagstrom  
02:48:39 Ms. Steinbeck, LFD  
02:54:27 Chairman Ehli

02:55:16 Recessed  
03:18:19 Reconvened

**Decision Packet 33101**

03:18:33 Ms. Steinbeck, LFD

**EXHIBIT(jhh24a08)**

03:21:08 **Motion:** Rep. Ehli move to approve **Decision Packet 33101 - MH Comm Crisis Serv Annualization - This present law adjustment would fund Goal 189 community crisis services. This funding supports services provided in a group home or individual setting. The amount requested would bring base year costs up to the level of the Fiscal year 2012 appropriation. AMDD has worked with service providers in an effort to expand participation. Figure 6 shows the number of persons who received services in Fiscal year 2012 compared to AMDD estimates for Fiscal year 2013 through Fiscal year 2015.**

**Discussion:**

03:21:31 Ms. Steinbeck, LFD  
03:22:34 Chairman Ehli  
03:22:43 Ms. Steinbeck, LFD  
03:23:47 Chairman Ehli

03:23:51 Ms. Steinbeck, LFD

03:24:12 Chairman Ehli

03:24:23 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 33103**

03:25:00 Ms. Steinbeck, LFD

03:26:40 **Motion:** Rep. Ehli moved to approve **Decision Packet 33103 - at the level needed to bring the base budget to the current funding level. Med Ben Waiver Annualization MHSP (HIFA) - This present law adjustment would fund continuation of the HIFA waiver initiated in December 2010. Enrollment in the waiver increased between 1 to 69 persons per month until about 800 service slots were filled in July 2012. The waiver provides Medicaid funded mental health services and most Medicaid physical health services to persons eligible for the MHSP program who have incomes up to 150% of the federal poverty level and who have a mental health diagnosis of schizophrenia or bipolar disease. This waiver allows persons to move from 100% state funded services to a more comprehensive array of Medicaid funded services. Enrollment in the waiver is capped at around 800 slots. Figure 7 shows HIFA waiver enrollments.**

**Discussion:**

03:27:11 Ms. Steinbeck, LFD

03:27:45 Chairman Ehli

03:27:54 **Vote:** Motion carried by roll call vote. Sen Priest voted by proxy.

**Decision Packet 33200**

03:28:29 Ms. Steinbeck, LFD

[EXHIBIT\(jhh24a09\)](#)

03:30:50 **Motion:** Rep. Ehli made a motion **To have Legislative Fiscal Division staff correct funding on Decision Packet 33200 - Med Ben Core Caseload Adult Mental Health - This present law adjustment would fund enrollment and service utilization growth in adult mental health Medicaid services. Base expenditures were \$39.8 million.**

**Discussion:**

03:31:25 Ms. Steinbeck, LFD

03:32:14 Chairman Ehli

03:32:54 **Vote:** Motion carried by roll call vote. Sen. Priest voted by proxy.

03:33:00 Rep. Hagstrom

**Decision Packet 33201**

- 03:33:33 Ms. Steinbeck, LFD  
03:34:43 Mary Dalton, Manager, Medicaid and Health Services Branch, DPHHS  
03:35:25 Ms. Steinbeck, LFD  
03:35:50 Chairman Ehli  
03:35:56 Ms. Steinbeck, LFD
- 03:36:02 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 33201 - Med Ben Federal Caseload Adult Mental Health - This present law adjustment adds federal funds for Medicaid reimbursement for services provided by state adult mental health facilities. Base expenditures were \$ 2.0 million.** Motion carried 5-1 by roll call vote with Rep. Hagstrom voting no. Sen. Priest voted by proxy.

**Decision Packet 33300**

- 03:36:52 Ms. Steinbeck, LFD
- 03:37:23 **Motion:** Rep. Ehli moved to approve **Decision Package 33300 - Required Overtime/Holiday/Differential MCDC - This present law adjustment would fund overtime, holidays worked, aggregate costs, and the corresponding benefits at the Montana Chemical Dependency Center. These costs are removed from base year expenditures and totaled \$591,524 in Fiscal year 2012.**

**Discussion:**

- 03:37:38 Sen Caferro  
03:38:18 Chairman Ehli
- 03:38:22 **Vote:** Motion carried unanimously by roll call vote. Sen Priest voted by proxy.

**Decision Packet 33301**

- 03:38:46 Ms. Steinbeck, LFD
- 03:39:03 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 33301 - Required Overtime/Holiday/Differential MSH - This present law adjustment would fund overtime, holidays worked, differential pay, and the corresponding benefits at the Montana State Hospital. These expenditures are removed from base year expenditures and totaled \$ 3,045,707 in Fiscal year 2012.** Motion carried 5-1 with Sen. Webb voting no. Sen. Priest voted by proxy.

**Decision Packet 33302**

03:39:42 Ms. Steinbeck, LFD

03:40:04 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 33302 - Required Overtime/Holiday/Differential MMHNCC - This present law adjustment would fund overtime, holidays worked, differential pay, and the corresponding benefits for the Montana Mental Health Nursing Care Center. These expenditures are removed from the base budget and totaled \$ 451,476 in Fiscal year 2012.** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 33601**

03:40:55 Ms. Steinbeck, LFD

03:41:03 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 33601 - MCDC Facility Operating Inflation - This present law adjustment would fund increases in certain operating costs for the Montana Chemical Dependency Center. Figure 12 shows each adjustment compared to the base budget cost. The adjustment is funded from alcohol tax state special revenue. The issue of facility inflation is discussed in the agency overview.** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 33602 and Decision Packet 33603**

03:41:35 Ms. Steinbeck, LFD

03:42:20 **Motion/Vote:** Chairman Ehli moved to approve **Decision Package 33602 - Montana State Hosp Facility Operating Inflation - This present law adjustment would fund increases in certain operating costs for the Montana State Hospital. Figure 10 shows each adjustment compared to base budget expenditures. The request is funded entirely from the general fund. State facility inflationary adjustments are discussed in the agency overview.** and to approve **Decision Packet 33603 – MMHNCC Facility Operating Inflation – This present law adjustment would fund increases in certain operating costs for the Montana Mental Health Nursing Care Center. Figure 11 shows each adjustment compared to base operating costs. The request is funded entirely from the general fund. State facility inflationary adjustments are discussed in the agency overview.** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

**Decision Packet 33803**

03:42:58 Ms Steinbeck, LFD

03:43:37 **Motion/Vote:** Rep. Ehli moved to approve **Decision Package 33803 - Substance Abuse Prevention Treatment Grant - This new proposal would add federal authority for anticipated increases in the Substance Abuse Prevention Grant.** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

03:44:06 Ms. Steinbeck, LFD

03:44:13 Chairman Ehli

03:44:15 Ms Steinbeck, LFD

03:45:19 **Motion/Vote:** Rep. Ehli made a motion for **Approving Funding Shifts for the statewide present law adjustments for Chemical Dependency Services.** Motion carried 5-1 by roll call vote with Sen. Webb voting no. Sen. Priest voted by proxy.

03:46:03 Ms. Steinbeck, LFD

**EXHIBIT(jhh24a10)**

03:47:23 **Motion:** Rep. Ehli made a motion **To direct Legislative Fiscal Division Staff to segregate the MCDC cost recoveries out and to fund MCDC operations.**

**Discussion:**

03:47:42 Rep. Hagstrom

03:47:50 Ms. Steinbeck, LFD

03:50:11 Chairman Ehli

03:50:20 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy

03:50:51 Ms. Steinbeck, LFD

03:52:58 Chairman Ehli

03:53:41 Ms. Steinbeck, LFD

03:53:51 **Motion:** Rep. Ehli made a motion **To eliminate vacant positions that have been established or indicated that DPHHS will not fill.**

**Discussion:**

03:54:11 Sen. Caferro

03:54:24 Chairman Ehli

03:55:03 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

03:55:34 Ms. Steinbeck, LFD

03:56:16 Chairman Ehli

03:56:20 Mr. Opper, DPHHS

03:56:37 Chairman Ehli

03:56:52 Mr. Opper, DPHHS

03:56:59 Ms. Steinbeck, LFD  
03:57:26 Chairman Ehli  
03:57:30 Ms. Steinbeck, LFD

03:58:38 **Motion:** Rep Ehli made a motion **To shift a portion of cost from the federal block grant to support MCDC.**

**Discussion:**

03:59:03 Ms. Steinbeck, LFD  
03:59:19 Chairman Ehli

03:59:27 **Vote:** Motion carried unanimously by roll call vote. Sen Priest voted by proxy.

03:59:57 Ms. Steinbeck, LFD  
04:02:13 Chairman Ehli  
04:02:20 Ms. Steinbeck, LFD

04:02:42 **Motion/Vote:** Rep. Ehli made a motion **To direct Legislative Fiscal Division Staff to ensure that the present law adjustment be funded so that Medicaid initiatives do not fund ongoing present law services.** Motion carried unanimously by roll call vote. Sen Priest voted by proxy.

04:03:36 Ms. Steinbeck. LFD

04:04:08 **Motion:** Rep. Ehli made a motion **To fund the Chemical Dependency Medicaid Provider Rate from the alcohol tax.**

**Discussion:**

04:04:38 Ms. Steinbeck. LFD  
04:04:52 Chairman Ehli  
04:04:56 Sen. Caferro  
04:05:16 Chairman Ehli

04:05:27 **Vote:** Motion failed 4-2 by roll call vote with Sen. Caferro, Sen. Priest, Rep. Ehli, Rep. Hagstrom and Rep. Noonan voting no. Sen. Priest voted by proxy.

04:06:12 Ms. Steinbeck, LFD  
04:06:38 Chairman Ehli

04:07:04 **Motion:** Sen. Caferro made a motion **To increase the Addictive and Mental Disorders Division appropriation for funding for mental health crisis diversion services to the level appropriated by the 2009 Legislature. And to make the appropriation biennial and restrict the appropriation and to add language governing the use of the appropriation.**

[EXHIBIT\(jhh24a11\)](#)

**Discussion:**

04:08:32 Chairman Ehli  
04:09:09 Sen. Caferro  
04:11:00 Chairman Ehli

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04:11:16 Sen. Caferro  
04:11:39 Chairman Ehli  
04:11:59 Sen. Caferro  
04:12:17 Chairman Ehli  
04:12:22 Sen. Caferro  
04:12:55 Chairman Ehli

04:13:04 **Vote:** Motion carried unanimously by roll call vote. Sen. Priest voted by proxy.

04:13:31 Sen. Caferro  
04:14:15 Chairman Ehli

**ADJOURNMENT**

Adjournment: 04:14:24

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Sara Andersen, Secretary

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Additional Documents:

**EXHIBIT([jhh24aad.pdf](#))**