

## MINUTES

### MONTANA HOUSE OF REPRESENTATIVES 63rd LEGISLATURE - REGULAR SESSION

#### JOINT APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES

**Call to Order:** Chair Ron Ehli, on February 11, 2013 at 8:00 AM, in Room 102 Capitol

#### ROLL CALL

**Members Present:**

Rep. Ron Ehli, Chair (R)  
Sen. Jason Priest, Vice Chair (R)  
Sen. Mary Caferro (D)  
Rep. Dave Hagstrom (R)  
Rep. Pat Noonan (D)  
Sen. Roger Webb (R)

**Members Excused:** None

**Members Absent:** None

**Staff Present:** Sara Andersen, Committee Secretary  
Marilyn Daumiller, Legislative Branch  
Rob Miller, Legislative Branch  
Lois Steinbeck, Legislative Branch

**Audio Committees:** These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

**Committee Business Summary:** Executive Action on Decision Packages of the Child and Family Services Division followed by Presentation of the Public Health and Safety Division

00:18:47 Chairman Ehli  
00:19:52 Marilyn Daumiller, Legislative Fiscal Division, (LFD)

**Executive Action**

**Decision Packet 30200**

00:21:17 Ms. Daumiller, LFD  
00:21:31 Chairman Ehli  
00:21:35 Ms. Daumiller, LFD

00:21:50 **Motion/Vote:** Rep. Ehli moved to approve **Decision Packet 30200 - Guardianship Caseload - The executive requests funding to cover projected increases in the number of finalized guardianships and the average cost per day. CFSD anticipates finalizing 29 guardianships by December 2012, which is a 16.0% increase over the current caseload.** Motion carried unanimously by roll call vote.

**Decision Packet 30201**

00:23:21 **Motion:** Rep. Ehli moved to approve **Decision Packet 30201 - Subsidized Adoption Caseload – The executive requests funding to cover the projected increases in the number of finalized adoptions and the average cost per day in the Subsidized Adoption Program.**

**Discussion:**

00:23:31 Sen. Caferro  
00:23:51 Ms. Daumiller, LFD  
00:24:51 Sarah Corbally, Administrator, Child and Family Services Division, Department of Public Health and Human Services (DPHHS)  
00:24:59 Sen. Caferro  
00:25:30 Ms. Corbally, DPHHS  
00:25:44 Sen. Caferro  
00:25:50 Ms. Corbally, DPHHS  
00:25:50 Sen. Webb  
00:26:10 Ms. Corbally, DPHHS

00:26:28 **Vote:** Motion carried unanimously by voice vote.

**Decision Packet 30202**

00:27:29 Ms. Daumiller, LFD

00:28:27 **Motion:** Rep. Ehli moved to approve **Decision Packet 30202 - Foster Care Caseload – The Governor requests funding to cover the projected increases in the number of children entering foster care. The request assumes a continuation of the trend for a decreasing number of children to be eligible for Federal IV-E funding. With Restrictions to cover projected increases in the case load.**

**Discussion:**

00:29:24 Ms. Daumiller, LFD  
00:30:11 Richard Opper, Director, DPHHS  
00:30:33 Pat Sullivan, Office of Budget Programming and Planning (OBPP)  
00:31:16 Ms. Daumiller, LFD  
00:31:38 Chairman Ehli  
00:31:51 Ms. Daumiller, LFD  
00:32:12 Sen. Caferro  
00:33:08 Ms. Daumiller, LFD  
00:33:30 Sen. Priest  
00:34:06 Chairman Ehli  
00:34:25 Ms. Daumiller, LFD  
00:34:42 Chairman Ehli

00:35:04 **Vote:** Motion carried unanimously by roll call vote.

**Decision Packet 30300**

00:35:55 Ms. Daumiller, LFD

00:36:19 **Motion:** Rep. Ehli moved to approve **Decision Packet 30300 - Required Overtime / Holiday / Differential Pay - This request would restore overtime, holidays worked, differential pay, and the corresponding benefits.**

**Discussion:**

00:36:24 Sen. Caferro  
00:37:37 Ms. Daumiller, LFD  
00:38:36 Sen. Caferro  
00:38:44 Ms. Daumiller, LFD  
00:38:52 Chairman Ehli

00:39:03 **Vote:** Motion carried unanimously by voice vote.

**Decision Packet 30803**

00:39:15 Ms Daumiller, LFD

00:39:39 **Motion/Vote:** Chairman Ehli moved to approve **Decision Packet 30803 - Leased Vehicles – The executive requests \$132,580 in total funds for the 2015 biennium to replace aged, high-mileage vehicles currently owned by the division with leased vehicles available through the State Motor Pool.**  
Motion carried unanimously by voice vote.

**Decision Packet 30301**

00:40:04 Ms Daumiller, LFD

00:40:32 **Motion:** Rep. Ehli moved to approve **Decision Packet 30301 - Protective Service FTE & Operations - The Governor requests \$1.22 million total funds to make 13.50 modified FTE positions permanent. 9.50 FTE would provide additional services in the field using a combination of increased child protection specialists (CPS), social service technicians, and caseworker visitation specialists. 4.00 FTE would increase centralized intake (CI) staff to handle increased call volume through the 24/7 child abuse hotline, and to provide appropriate supervision of CI to ensure reports are correctly categorized and prioritized. This packet is to moved as One Time Only funding (OTO) and requiring a report to the Child and Family Health and Human Services Interim Committee.**

**Discussion:**

00:41:37 Ms. Corbally, DPHHS  
00:42:55 Chairman Ehli  
00:43:40 Ms. Corbally, DPHHS  
00:43:43 Chairman Ehli  
00:44:21 Sen. Priest  
00:44:52 Chairman Ehli  
00:44:58 Ms. Corbally, DPHHS  
00:45:02 Mr. Opper, DPHHS  
00:45:47 Chairman Ehli  
00:46:00 Ms. Corbally, DPHHS  
00:46:08 Chairman Ehli  
00:46:25 Ms. Daumiller, LFD  
00:47:01 Chairman Ehli  
00:47:23 Rep. Noonan  
00:48:55 Chairman Ehli  
00:50:03 Sen. Webb  
00:50:13 Ms. Corbally, DPHHS  
00:50:21 Sen. Webb  
00:50:30 Ms. Corbally, DPHHS  
00:50:55 Ms. Corbally, DPHHS  
00:51:07 Sen. Caferro  
00:51:38 Ms. Daumiller, LFD  
00:51:51 Ms. Corbally, DPHHS  
00:52:27 Sen. Caferro  
00:52:33 Ms. Corbally, DPHHS  
00:52:58 Laurie Lamson, Manager, Operation Services Branch, DPHHS  
00:53:26 Sen. Caferro  
00:53:30 Ms. Lamson, DPHHS  
00:53:51 Chairman Ehli  
00:53:55 Ms. Daumiller, LFD  
00:54:39 Sen. Caferro  
00:55:12 Ms. Corbally, DPHHS  
00:55:43 Sen. Caferro

00:55:55 Ms. Corbally, DPHHS  
 00:56:18 Sen. Caferro  
 00:56:24 Ms. Corbally, DPHHS  
 00:56:42 Sen. Caferro  
 00:56:52 Ms. Corbally, DPHHS  
 00:57:01 Chairman Ehli  
 00:57:12 Ms. Daumiller, LFD  
 00:57:32 Chairman Ehli

00:57:39 **Vote:** Motion carried unanimously by roll call vote.

00:58:14 Ms. Daumiller, LFD  
 00:58:33 Chairman Ehli  
 00:58:39 Ms. Corbally, DPHHS

### Decision Packet 30805

00:58:47 Ms. Daumiller, LFD

01:01:11 **Motion:** Rep. Ehli moved to approve **Decision Packet 30805 - Tribal Foster Care – The executive requests \$200,000 in general fund for each year of the 2015 biennium to make non-Title IV-E billable services available to Tribal children living on the reservation and equalize services with Tribal children living off of the reservations. This decision packet is to be approved as restricted as One Time Only funding (OTO).**

### Discussion:

01:01:23 Sen. Webb  
 01:01:47 Ms. Corbally, DPHHS  
 01:03:47 Chairman Ehli  
 01:03:54 Rep. Hagstrom  
 01:04:17 Pat Sullivan, OBPP  
 01:05:15 Rep. Hagstrom  
 01:05:31 Ms. Sullivan, OBPP  
 01:05:42 Chairman Ehli  
 01:05:55 Ms. Sullivan, OBPP  
 01:06:14 Chairman Ehli  
 01:06:26 Ms Sullivan, OBPP  
 01:06:50 Chairman Ehli  
 01:07:30 Rep. Hagstrom  
 01:07:54 Ms. Corbally, DPHHS  
 01:08:38 Chairman Ehli  
 01:08:55 Ms. Corbally, DPHHS  
 01:09:02 Chairman Ehli

01:09:12 **Vote:** Motion carried 5-1 by voice vote with Sen. Webb voting no.

01:09:49 Ms. Daumiller, LFD  
 01:10:08 Chairman Ehli  
 01:10:18 Sen. Caferro

01:10:49 Mr. Opper, DPHHS  
01:11:02 Sen. Caferro  
01:11:06 Chairman Ehli  
01:11:10 Mr. Opper, DPHHS  
01:11:22 Sen. Caferro  
01:12:15 Ms. Daumiller, LFD  
01:12:46 Sen. Caferro  
01:13:08 Mr. Opper, DPHHS  
01:13:29 Sen. Caferro  
01:13:48 Chairman Ehli  
01:16:18 Ms. Corbally, DPHHS  
01:16:36 Mr. Opper, DPHHS  
01:18:09 Chairman Ehli  
01:18:12 Mr. Opper, DPHHS  
01:18:33 Chairman Ehli  
01:19:26 Ms. Corbally, DPHHS  
01:20:25 Chairman Ehli  
01:20:54 Ms. Corbally, DPHHS  
01:22:15 Chairman Ehli  
01:22:22 Ms. Corbally, DPHHS  
01:22:37 Chairman Ehli  
01:24:21 Ms. Corbally, DPHHS  
01:26:19 Chairman Ehli  
01:27:31 Mr. Opper, DPHHS  
01:28:37 Chairman Ehli  
01:28:43 Sen. Caferro  
01:28:52 Ms. Daumiller, LFD  
01:30:50 Chairman Ehli  
  
01:31:52 Recessed  
01:51:16 Reconvened

**Public Health and Safety Division Presentation**

01:51:29 Jane Smilie, Administrator, Public Health and Safety Division, DPHHS  
**EXHIBIT(jhh30a01)**  
02:10:12 Chairman Ehli  
02:10:15 Rep. Hagstrom  
02:10:22 Ms. Smilie, DPHHS  
02:10:49 Rep. Hagstrom  
02:11:12 Ms. Smilie, DPHHS  
02:11:30 Rep. Hagstrom  
02:11:59 Ms. Smilie, DPHHS  
02:12:11 Chairman Ehli  
02:12:20 Ms. Smilie, DPHHS  
02:19:50 Chairman Ehli  
02:19:55 Ms. Smilie, DPHHS  
02:31:00 Rep. Hagstrom  
02:31:06 Ms. Smilie, DPHHS  
02:31:13 Chairman Ehli

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02:31:18 Ms. Smilie, DPHHS  
02:38:14 Chairman Ehli  
02:38:18 Ms. Smilie, DPHHS  
02:47:22 Chairman Ehli  
02:47:33 Ms. Smilie, DPHHS  
02:53:40 Rep. Hagstrom  
02:54:17 Ms. Smilie, DPHHS  
02:55:14 Rep. Hagstrom  
02:55:20 Chairman Ehli  
02:55:27 Ms. Smilie, DPHHS  
02:55:53 Chairman Ehli  
02:56:01 Ms. Smilie, DPHHS  
02:57:00 Chairman Ehli  
02:57:10 Ms. Smilie, DPHHS  
02:57:41 Chairman Ehli  
02:57:57 Ms. Smilie, DPHHS  
02:58:24 Chairman Ehli  
02:58:31 Ms. Smilie, DPHHS  
02:59:30 Chairman Ehli  
02:59:38 Ms. Smilie, DPHHS  
03:00:55 Chairman Ehli  
03:00:59 Rep. Hagstrom  
03:01:13 Ms. Smilie, DPHHS  
03:01:28 Rep. Hagstrom  
03:01:34 Ms. Smilie, DPHHS  
03:01:56 Chairman Ehli  
03:02:03 Ms. Smilie, DPHHS  
03:05:39 Chairman Ehli  
03:05:42 Ms. Smilie, DPHHS  
03:07:12 Rep. Hagstrom  
03:07:16 Ms. Smilie, DPHHS  
03:07:26 Chairman Ehli  
03:07:33 Ms. Smilie, DPHHS  
03:18:45 Chairman Ehli  
  
03:18:51 Recessed  
03:35:24 Reconvened  
  
03:36:17 Chairman Ehli  
03:37:14 Ms. Smilie, DPHHS  
03:37:56 Chairman Ehli  
03:38:32 Ms. Smilie, DPHHS  
03:38:41 Dale McBride, Financial Manager, Public Health and Safety Division, DPHHS  
03:39:18 Chairman Ehli  
03:39:29 Mr. McBride, DPHHS  
03:39:45 Chairman Ehli  
03:40:12 Lois Steinbeck, LFD  
**EXHIBIT(jhh30a02)**  
03:44:13 Chairman Ehli  
03:44:17 Sen. Caferro

03:44:29 Ms. Steinbeck, LFD  
03:44:36 Sen. Caferro  
03:44:54 Ms. Steinbeck, LFD  
03:45:03 Ms. Smilie, DPHHS  
03:46:28 Chairman Ehli  
03:46:41 Ms. Steinbeck, LFD

**EXHIBIT(jhh30a03)**

03:59:55 Chairman Ehli  
04:00:12 Ms. Smilie, DPHHS  
04:03:39 Chairman Ehli  
04:04:03 Rep. Hagstrom  
04:04:15 Ms. Steinbeck, LFD  
04:05:25 Sen. Webb  
04:05:47 Ms. Smilie, DPHHS  
04:06:35 Chairman Ehli  
04:07:15 Ms. Smilie, DPHHS  
04:07:37 Chairman Ehli  
04:09:18 Ms. Smilie, DPHHS  
04:11:28 Chairman Ehli

**ADJOURNMENT**

Adjournment: 04:12:20

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Sara Andersen, Secretary

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Additional Documents:

**EXHIBIT([jhh30aad.pdf](#))**