



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill # HB0104

Title: Increase price of licence plates issued by MDOT for certain vehicles/trailers,

Primary Sponsor: Eck, Jennifer

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$34,400	\$34,400	\$34,400	\$34,400
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The changes proposed in this bill would enable the Montana Department of Transportation to recover the cost of the plate fees charged by Department of Justice.

FISCAL ANALYSIS

Assumptions:

1. The Department of Transportation currently charges customers a \$2.00 fee for each license plate.
2. The Department of Transportation pays the Department of Justice Motor Vehicle Division \$10.00 per plate, a difference of \$8.00 per plate.
3. MCS issues an average of 4,252 license plates per year.
4. Using an estimate of 4,300 plates issued for each year of the 2017 biennium and beyond, charging an additional \$8.00 per plate will generate \$34,400 of additional revenue.
5. The IRP credentialing system will require modification to apply the new plate fee charges to customers. This will not cause a fiscal impact.

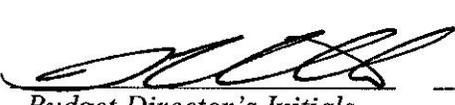
	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$34,400	\$34,400	\$34,400	\$34,400
TOTAL Revenues	\$34,400	\$34,400	\$34,400	\$34,400
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$34,400	\$34,400	\$34,400	\$34,400



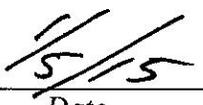
 Sponsor's Initials



 Date



 Budget Director's Initials



 Date