



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill # HB0126

Title: Revise burial preservation board member compensation laws

Primary Sponsor: Peppers, Rae

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$2,000	\$2,000	\$2,000	\$2,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$2,000)</u>	<u>(\$2,000)</u>	<u>(\$2,000)</u>	<u>(\$2,000)</u>

Description of fiscal impact: Each member of the burial preservation board engaged in the performance of their duty would be entitled to be paid \$50 for each day. This would be approximately \$2,000 a year.

FISCAL ANALYSIS

Assumptions:

- Each member would be paid \$50 for each day that a member is engaged in the performance of their duty.
- The Department of Administration estimates a cost of about \$2,000 a year. This is based on 13 members meeting 3 times a year.
- Funding for HB 126, has been included in the Executive Budget (Change Package 100111).

Fiscal Note Request – As Introduced

(continued)

FTE	0.00	0.00	0.00	0.00
Expenditures:				
Personal Services	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTAL Expenditures	<u><u>\$2,000</u></u>	<u><u>\$2,000</u></u>	<u><u>\$2,000</u></u>	<u><u>\$2,000</u></u>
Funding of Expenditures:				
General Fund (01)	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTAL Funding of Exp.	<u><u>\$2,000</u></u>	<u><u>\$2,000</u></u>	<u><u>\$2,000</u></u>	<u><u>\$2,000</u></u>
Revenues:				
General Fund (01)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Revenues	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):				
General Fund (01)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)



 Sponsor's Initials

1/5/15

 Date



 Budget Director's Initials

1/5/15

 Date