



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

**Bill #** HB0196

**Title:** Generally revise laws related to tribal colleges and other community colleges

**Primary Sponsor:** Webber, Susan

**Status:** As Introduced

- Significant Local Gov Impact   
 Needs to be included in HB 2   
 Technical Concerns  
 Included in the Executive Budget   
 Significant Long-Term Impacts   
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$64,043	\$64,043	\$65,964	\$65,964
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$64,043)</u>	<u>(\$64,043)</u>	<u>(\$65,964)</u>	<u>(\$65,964)</u>

**Description of fiscal impact:** HB 196 ties resident non-beneficiary reimbursements to tribally controlled community colleges to the amount set in the general appropriations act budgeted for a full-time community college student. It would remove the maximum of \$3,024 per resident non-beneficiary student that currently exists.

### FISCAL ANALYSIS

#### Assumptions:

1. HB 2 contains the following language: "The average budgeted amount for each full-time equivalent (FTE) student at the community colleges is \$6,332 for each year of the 2017 biennium. The general fund appropriation for the Community College Assistance provides 50.8% in FY 2016 and 50.8% in FY 2017 of the budget amount for each full-time equivalent student each year of the 2017 biennium."
2. During state fiscal year 2013-2014, the current statutory maximum of \$3,024 was paid to tribal colleges per each full-time equivalent resident non-beneficiary student. It is assumed that without HB 196, the statutory maximum would continue in fiscal years 2016-2019.
3. HB 196 would increase resident non-beneficiary payments to tribal by \$193 per student. [ $\$6,332 \times .508 = \$3,217$ ] [ $\$3,217 - 3,024 = \$193$ ]
4. Resident, non-beneficiary FTE are projected to be 331.83 for fiscal years 2016-2019.

5. HB 196 would increase non-beneficiary payments by \$193 per FTE or \$64,043 per fiscal year. [ $193 \times 331.83 = 64,043$ ]. For purposes of this fiscal note, it is assumed the community college rate would increase by 3.0% for the 2019 biennium

	<b><u>FY 2016</u></b> <b><u>Difference</u></b>	<b><u>FY 2017</u></b> <b><u>Difference</u></b>	<b><u>FY 2018</u></b> <b><u>Difference</u></b>	<b><u>FY 2019</u></b> <b><u>Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Grants	\$64,043	\$64,043	\$65,964	\$65,964
<b>TOTAL Expenditures</b>	<b><u>\$64,043</u></b>	<b><u>\$64,043</u></b>	<b><u>\$65,964</u></b>	<b><u>\$65,964</u></b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$64,043	\$64,043	\$65,964	\$65,964
<b>TOTAL Funding of Exp.</b>	<b><u>\$64,043</u></b>	<b><u>\$64,043</u></b>	<b><u>\$65,964</u></b>	<b><u>\$65,964</u></b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$64,043)	(\$64,043)	(\$65,964)	(\$65,964)

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*Sponsor's Initials*

\_\_\_\_\_  
*Date*

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*Budget Director's Initials*

\_\_\_\_\_  
*Date*