



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0214	Title:	Generally revise boating laws related to DUI offenses
Primary Sponsor:	Moore, David (Doc)	Status:	As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,542	\$2,542	\$2,580	\$2,619
Federal Special Revenue	\$1,788	\$1,788	\$1,815	\$1,842
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 214 revises boating laws related to DUI offenses. The bill will require additional expenses at the Department of Fish, Wildlife and Parks (FWP), Law Enforcement Division for game warden Boating Under the Influence (BUI) training.

FISCAL ANALYSIS

Assumptions:

FWP

- FWP assumes 12 wardens per year will attend a 3 day BUI training course.
- Total costs for per diem, lodging and mileage are estimated to be \$4,330. A 1.5% per year inflation factor is applied in the 2019 biennium.

Judicial Branch

- HB 214 revises laws related to operating of motor boats and sailboats 12 feet in length or longer while under the influence of alcohol or drugs and provides enforcement provisions and penalties.
- The number of district court cases may increase as a result of this legislation; however, the Judicial Branch is unable to estimate the fiscal or workload impact on the branch.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$4,330	\$4,330	\$4,395	\$4,461
TOTAL Expenditures	\$4,330	\$4,330	\$4,395	\$4,461
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$2,542	\$2,542	\$2,580	\$2,619
Federal Special Revenue (03)	\$1,788	\$1,788	\$1,815	\$1,842
TOTAL Funding of Exp.	\$4,330	\$4,330	\$4,395	\$4,461
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$2,542)	(\$2,542)	(\$2,580)	(\$2,619)
Federal Special Revenue (03)	(\$1,788)	(\$1,788)	(\$1,815)	(\$1,842)

Sponsor's Initials

Date

Budget Director's Initials

Date