



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0268	Title:	Create a block management stamp program
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Primary Sponsor:	Flynn, Kelly	Status:	As Introduced
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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$283,834	\$567,667	\$567,667	\$567,667
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$283,834	\$567,667	\$567,667	\$567,667
Net Impact-General Fund Balance:	\$0	\$0	\$0	\$0

Description of fiscal impact: HB 268 creates a new Block Management stamp and sets a fee. It also eliminates existing Hunting Access fees. The net impact is additional revenue to be expected for the Block Management program.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks (FWP)

1. All hunters over 18 years of age who use lands enrolled in block management to hunt must first purchase a \$25 block management stamp.
2. FWP Block Management data indicates that approximately 250,000 hunter days occur on lands enrolled in block management. The average number of days per hunter is four. FWP assumes that 62,500 hunters will continue to hunt on lands enrolled in block management. (250,000 / 4).
3. FWP assumes that 15% of the 62,500 hunters are under the age of 18 and would not be required to purchase the stamp. (62,500 x 85% = 53,125)

4. All 53,125 hunters over the age of 18 would purchase the \$25 block management stamp and continue to hunt on lands enrolled in block management. New revenue of \$1,328,125 would be generated. (53,125 x \$25).
5. The existing resident hunting access fee of \$2 per hunter and the nonresident hunting access fee of \$10 per hunter would be eliminated. In LY 2014, FWP collected hunting access fees from 163,974 resident hunters and 43,251 non-resident hunters. Revenue of \$760,458 would be lost. (163,974 residents x \$2 + 43,251 nonresidents x \$10)
6. The net new revenue to be deposited in the hunting access account would be \$567,667.
7. HB 268 is effective on March 1, 2016. During FY 2016, FWP anticipates license sales through June 30, 2016 would represent 50% of the estimated annual revenue or \$283,834.
8. It is assumed that the additional revenue would be expended each year for the Block Management program.

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$283,834	\$567,667	\$567,667	\$567,667
TOTAL Expenditures	<u>\$283,834</u>	<u>\$567,667</u>	<u>\$567,667</u>	<u>\$567,667</u>
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$283,834	\$567,667	\$567,667	\$567,667
TOTAL Funding of Exp.	<u>\$283,834</u>	<u>\$567,667</u>	<u>\$567,667</u>	<u>\$567,667</u>
<u>Revenues:</u>				
State Special Revenue (02)	\$283,834	\$567,667	\$567,667	\$567,667
TOTAL Revenues	<u>\$283,834</u>	<u>\$567,667</u>	<u>\$567,667</u>	<u>\$567,667</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date