



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0366	Title:	Revise county district court clerk and justice of peace compensation laws
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Primary Sponsor:	Custer, Geraldine	Status:	As Introduced
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- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 366 has no fiscal impact to the State of Montana. It does have an impact on County governments.

FISCAL ANALYSIS

Effect on County or Other Local Revenues or Expenditures:

- HB 366 would allow a Justice of the Peace or Clerk of District Court to be paid up to an additional \$2,000 per year in addition to their base salaries. The maximum impact, if all 56 counties applied the full \$2,000 increase for both positions would be \$224,000 per year. The most-recent salary survey of counties had 41 of 56 counties responding. Of the 41 responding, 23 counties currently allow this addition to the base salary for county treasurers. Using the same ratio, the assumption would be that 31 counties would approve this increase. If 31 counties provided the full increase, the fiscal impact would be \$124,000 per year.

Sponsor's Initials

Date

Budget Director's Initials

Date