



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0413	<b>Title:</b>	Create OSHA laws applicable to private employers
<b>Primary Sponsor:</b>	Hunter, Chuck	<b>Status:</b>	As Introduced

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Significant Local Gov Impact                | <input type="checkbox"/> Needs to be included in HB 2  | <input checked="" type="checkbox"/> Technical Concerns   |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$45,420	\$30,280	\$7,570	\$3,785
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** This legislation enables the Department of Labor & Industry to work with federal Occupational Safety and Health Administration (OSHA) to develop an operational plan to transfer the federal OSHA compliance functions to a state OSHA program within the Employment Relations Division.

### FISCAL ANALYSIS

**Assumptions:**

1. The Employment Relations Division (ERD) will begin developing a state OSHA proposal to submit to the federal government for approval. The operational plan must be completed and approved by the federal OSHA program prior to requesting legislation in 2017 to implement a state plan.
2. An advisory council will be needed to work with the department staff in the development of the state operational plan. Costs of operating this advisory council are estimated based on current Labor Management Advisory Council meeting costs. There would be a monthly meeting from the start of FY 2016 until the 2017 Legislative Session. It is anticipated that the division could cover the expenses with existing appropriations (see technical note #1).
3. During the last six months of FY 2017 and the first six months of FY 2018, it is estimated there would be quarterly meetings. After this point, it is estimated there would be one annual meeting per fiscal year.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$45,420	\$30,280	\$7,570	\$3,785
<b>TOTAL Expenditures</b>	<b>\$45,420</b>	<b>\$30,280</b>	<b>\$7,570</b>	<b>\$3,785</b>
<b><u>Funding of Expenditures:</u></b>				
State Special Revenue (02)	\$45,420	\$30,280	\$7,570	\$3,785
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$45,420</b>	<b>\$30,280</b>	<b>\$7,570</b>	<b>\$3,785</b>
<b><u>Revenues:</u></b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
State Special Revenue (02)	(\$45,420)	(\$30,280)	(\$7,570)	(\$3,785)
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

**Technical Notes:**

1. If SB 259 does not pass this session but this bill does pass, the department would not have sufficient cash in the state special revenue fund to implement the legislation. These costs would need to be funded from the general fund.

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Sponsor's Initials

\_\_\_\_\_  
Date

\_\_\_\_\_  
Budget Director's Initials

\_\_\_\_\_  
Date