



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0430
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Title:	Provide for an interim judicial redistricting commission
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Primary Sponsor:	Fitzpatrick, Steve
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Status:	As Introduced
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| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
Expenditures:				
General Fund	\$12,102	\$8,068	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$12,102)</u>	<u>(\$8,068)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 430 establishes an interim Judicial Redistricting Commission to be administratively attached to the legislative services division. It is determined that this bill will have a biennial fiscal impact of \$20,170 to the general fund. Section 2 of HB 430 provides an appropriation for this commission.

FISCAL ANALYSIS

Assumptions:

1. HB 430 establishes an interim Judicial Redistricting Commission. Section 1, subsection 7, attaches the commission to the Legislative Services Division for administrative purposes.
2. Per section 1, subsection 1, of the bill, the commission will consist of two legislative members and five non-legislative members. It is assumed that, of the non-legislative members, four members are employees of the state and, per subsection 5 of section 1, are not entitled to compensation but are entitled to travel expenses. The remaining member, as a member of the public, is entitled to compensation of \$50 for each day engaged in commission duties and is also entitled to be reimbursed for travel expenses.
3. It is estimated that, in order to complete the requirements of HB 430, the commission would need to hold five one-day meetings and one two-day meeting. It is assumed that all meetings would take place in Helena. The cost of this commission is estimated to be \$12,102 in FY 2016 and \$8,068 in FY 2017, for a total general fund impact of \$20,170.
4. HB 430 provides a termination date of June 30, 2017.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$1,292	\$861	\$0	\$0
Operating Expenses	\$10,810	\$7,207	\$0	\$0
TOTAL Expenditures	\$12,102	\$8,068	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$12,102	\$8,068	\$0	\$0
TOTAL Funding of Exp.	\$12,102	\$8,068	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$12,102)	(\$8,068)	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date