



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0468	Title:	Revising laws on period of commitment or treatment of developmentally disabled
Primary Sponsor:	Pierson, Gordon	Status:	As Introduced-Revised

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill changes the maximum period of commitment to a residential facility or the imposition of the community treatment plan from one year to 90 days. There is no fiscal impact to the department as a result of this bill.

FISCAL ANALYSIS

Assumptions:

- 1) There is no fiscal impact to DPHHS as a result of HB 468.
- 2) Increases in workload will be absorbed within existing resources.
- 3) The original fiscal note contained an error based on the number of hours needed for re-determinations of commitments. Once the error was discovered, a recalculation resulted in the finding that additional costs could be absorbed within existing resources.

Sponsor's Initials

Date

Budget Director's Initials

Date