



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

| | | | |
|---------------|--------|---------------|---|
| Bill # | HB0606 | Title: | Provide statutory appropriation for Title X funding |
|---------------|--------|---------------|---|

| | | | |
|-------------------------|----------------|----------------|---------------|
| Primary Sponsor: | Clark, Christy | Status: | As Introduced |
|-------------------------|----------------|----------------|---------------|

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2016</u> <u>Difference</u> | <u>FY 2017</u> <u>Difference</u> | <u>FY 2018</u> <u>Difference</u> | <u>FY 2019</u> <u>Difference</u> |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Expenditures: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Federal Special Revenue | \$0 | \$0 | \$0 | \$0 |
| Revenue: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Federal Special Revenue | \$0 | \$0 | \$0 | \$0 |
| Net Impact-General Fund Balance: | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal impact: HB 606 proposes a fund switch between HB 2 appropriation authority and statutory appropriation authority for grant related costs associated with Title X grants. There is no net fiscal impact to the state.

FISCAL ANALYSIS

Assumptions:

1. A federal special revenue fund will be established as a statutory appropriation in the amount of \$1,923,234 for fiscal year 2016 and \$1,922,547 for fiscal year 2017.
2. This federal special revenue statutory appropriation will be used by the Public Health & Safety Division to fund Title X grants in accordance with federal laws and regulations.
3. If HB 606 passes, the HB2 federal authority will be reduced by \$1,923,234 in fiscal year 2016 and reduced by \$1,922,547 in fiscal year 2017.

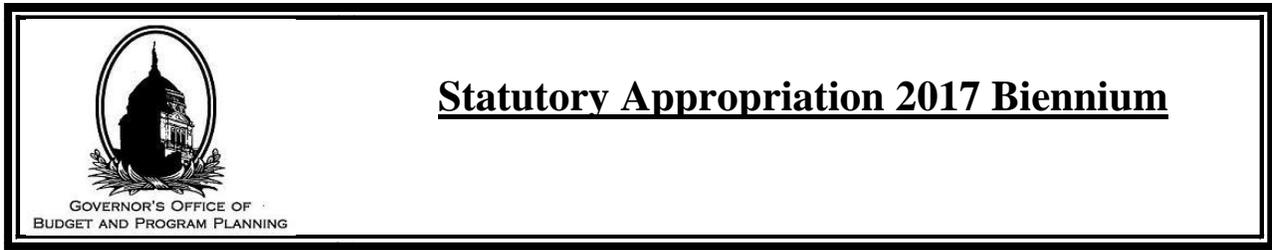
| | <u>FY 2016</u> <u>Difference</u> | <u>FY 2017</u> <u>Difference</u> | <u>FY 2018</u> <u>Difference</u> | <u>FY 2019</u> <u>Difference</u> |
|---|---|---|---|---|
| <u>Fiscal Impact:</u> | | | | |
| <u>Expenditures:</u> | | | | |
| TOTAL Expenditures | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Funding of Expenditures:</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Federal Special Revenue (03) HB 2 | (\$1,923,234) | (\$1,922,547) | (\$1,922,547) | (\$1,922,547) |
| Federal Special Revenue (03) SA | \$1,923,234 | \$1,922,547 | \$1,922,547 | \$1,922,547 |
| TOTAL Funding of Exp. | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Revenues:</u> | | | | |
| TOTAL Revenues | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| Federal Special Revenue (03) | \$0 | \$0 | \$0 | \$0 |

Sponsor's Initials

Date

Budget Director's Initials

Date



17-1-508(2), MCA.

Answer yes or no to each of the following subsections of 17-1-508(2) regarding statutory appropriation analysis in proposed legislation when preparing a fiscal note. **Copy the table below into the fiscal note as the final assumption in the fiscal note.**

1. 17-1-508, MCA, requires analysis of the statutory appropriation relative to the guidance in 17-1-508(3), MCA, to be published in the fiscal note. In reviewing and establishing statutory appropriations, the legislature shall consider the following guidelines. Answer yes or no to each of the following guidelines regarding the statutory appropriation:

| | <u>YES</u> | <u>NO</u> |
|--|------------|-----------|
| a. The money is from a continuing, reliable, and estimable source. | | X |
| b. The use of the appropriation or the expenditure occurrence is predictable and reliable. | | X |
| c. The authority exists elsewhere. | X | |
| d. An alternative appropriation method is available, practical, or effective. | | X |
| e. It appropriates state general fund money for purposes other than paying for emergency services. | | X |
| f. The money is used for general purposes. | | X |
| g. The legislature wishes to review expenditure and appropriation levels each biennium. | | X |
| h. An expenditure cap and sunset date are excluded. | X | |

Comments: