



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0626	<b>Title:</b>	Prohibit perpetual care of metal mine after remediation
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<b>Primary Sponsor:</b>	McConnell, Nate	<b>Status:</b>	As Introduced
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- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$3,500	\$3,500	\$3,500	\$3,500
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 626 would provide for a minimal increase in revenue to the Department of Environmental Quality (DEQ).

### FISCAL ANALYSIS

#### Assumptions:

1. HB 626 will not increase DEQ expenditures associated with the operating permit review or approval.
2. Revenue is based on an average of 70 permits and an annual compliance review fee of \$50.00. (70 x \$50 = \$3,500).

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$3,500	\$3,500	\$3,500	\$3,500
TOTAL Revenues	\$3,500	\$3,500	\$3,500	\$3,500
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$3,500	\$3,500	\$3,500	\$3,500

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Sponsor's Initials

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Date

\_\_\_\_\_  
Budget Director's Initials

\_\_\_\_\_  
Date