



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill # SB0106

Title: Generally revise education laws

Primary Sponsor: Connell, Pat

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$58,004	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$58,004)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 106 establishes one summer school pilot program for two years that focuses on coursework in science, technology, engineering, the arts, and math (STEAM). For purposes of this fiscal note, it is assumed the pilot project grant would be \$50,000. OPI's cost for administering a grant program in FY 2016 is estimated to be \$8,004. The actual amount of pilot project grants would need to be added to the fiscal impact.

FISCAL ANALYSIS

Assumptions:

- SB 106 establishes a summer school pilot program for two years that focuses on coursework in science, technology, engineering, the arts, and math. The program will be administered by the Office of Public Instruction (OPI).
- The OPI will develop a grant application and award a grant to one applicant that meets all of the requirements listed in Section 1, subsection (4) of SB 106.

3. The bill does not indicate what level the pilot project grant is to be funded – to cover all of the project costs, partial costs, etc. For purposes of this fiscal note, it is assumed the pilot project grant would be \$50,000 for the 2017 biennium. This amount would be subject to legislative determination and appropriation.
4. The OPI would need 0.10 FTE, Instructional Coordinator to support the program for 200 hours during the two years. The cost of salary and benefits is \$6,948. OPI’s indirect cost rate is 15.2%. The total cost for OPI administration will be \$8,004 for the 2017 biennium.

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.10	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$8,004	\$0	\$0	\$0
Grants	\$50,000			
TOTAL Expenditures	<u>\$8,004</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$58,004	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$58,004</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$58,004)	\$0	\$0	\$0

Sponsor’s Initials

Date

Budget Director’s Initials

Date