



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill # SB0287

Title: Generally revise the selection process for the board of livestock

Primary Sponsor: Moore, Frederick (Eric)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 287 revises the way the Board of Livestock members are selected from gubernatorial appointment to elected offices. Members would be elected by livestock owners who pay per capita fee. Board elections would be held in conjunction with primary elections. The fiscal impact would be to the counties. The average statewide cost per contest on the primary ballot, based on 2014 primary election costs is \$41,231. This price per contest may vary depending on the total number of contests on the ballot in a given year and the total cost of each election.

FISCAL ANALYSIS

Effect on County or Other Local Revenues or Expenditures:

1. The total statewide costs for primary election ballots, printing, programming and other associated costs are estimated to be \$700,936, based on 2014 costs reported by counties. The total cost of \$700,936 divided by the average number of contests per ballot (17 contests) = \$41,231
2. Other prorated costs could include cost of election judges, cost of notice of election, cost of notice of close of voter registration, cost of notice of voting system/ballot layout, cost of notice of polling place location, cost of supplies including postage, envelopes, registers, poll books, and other election specific costs.

Sponsor's Initials

Date

Budget Director's Initials

Date