



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

|                         |               |                |  |
|-------------------------|---------------|----------------|--|
| <b>Bill #</b>           | SB0319        | <b>Title:</b>  | Clarifying proper venue for prosecution of campaign or election complaints |
| <b>Primary Sponsor:</b> | Blasdel, Mark | <b>Status:</b> | As Introduced  |

- Significant Local Gov Impact       Needs to be included in HB 2       Technical Concerns  
 Included in the Executive Budget       Significant Long-Term Impacts       Dedicated Revenue Form Attached

### FISCAL SUMMARY

|   | <u>FY 2016<br/>Difference</u> | <u>FY 2017<br/>Difference</u> | <u>FY 2018<br/>Difference</u> | <u>FY 2019<br/>Difference</u> |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Expenditures:</b>                    |                               |                               |                               |                               |
| General Fund                            | \$8,791                       | \$8,791                       | \$8,923                       | \$9,057                       |
| <b>Revenue:</b>                         |                               |                               |                               |                               |
| General Fund                            | \$0                           | \$0                           | \$0                           | \$0                           |
| <b>Net Impact-General Fund Balance:</b> | <u>(\$8,791)</u>              | <u>(\$8,791)</u>              | <u>(\$8,923)</u>              | <u>(\$9,057)</u>              |

**Description of fiscal impact:** SB 319 requires additional workload and processes for enforcement staff in the office of the Commissioner of Political Practices (COPP).

### FISCAL ANALYSIS

#### Assumptions:

- Using the number of current decisions as a measure for future complaints, it is assumed that there would be four complaints each year addressed in a judicial district other than Judicial District 1. Each complaint would have two hearings during the life of the case. Estimated travel costs including motor pool, meals, and lodging for staff to travel to the hearings is estimated to be \$858.
- In addition, there would be a one-day deposition in each case. Estimated travel costs related to the depositions would be \$560.
- Personal services expenses related to the cases would be \$4,340.
- To comply with the amended requirements of 13-37-124 (3) for all decisions, the estimated cost to the agency for personal services and operating expenses is \$3,033.
- A 1.5% inflation factor has been added for the 2019 biennium.

|   | <u>FY 2016<br/>Difference</u> | <u>FY 2017<br/>Difference</u> | <u>FY 2018<br/>Difference</u> | <u>FY 2019<br/>Difference</u> |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b><u>Fiscal Impact:</u></b>  |                               |                               |                               |                               |
| <b><u>Expenditures:</u></b>   |                               |                               |                               |                               |
| Personal Services   | \$6,398                       | \$6,398                       | \$6,494                       | \$6,591                       |
| Operating Expenses  | \$2,393                       | \$2,393                       | \$2,429                       | \$2,465                       |
| <b>TOTAL Expenditures</b>   | <b>\$8,791</b>                | <b>\$8,791</b>                | <b>\$8,923</b>                | <b>\$9,057</b>                |
| <b><u>Funding of Expenditures:</u></b>  |                               |                               |                               |                               |
| General Fund (01)   | \$8,791                       | \$8,791                       | \$8,923                       | \$9,057                       |
| <b>TOTAL Funding of Exp.</b>  | <b>\$8,791</b>                | <b>\$8,791</b>                | <b>\$8,923</b>                | <b>\$9,057</b>                |
| <b><u>Revenues:</u></b>   |                               |                               |                               |                               |
| General Fund (01)   | \$0                           | \$0                           | \$0                           | \$0                           |
| <b>TOTAL Revenues</b>   | <b>\$0</b>                    | <b>\$0</b>                    | <b>\$0</b>                    | <b>\$0</b>                    |
| <b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b> |                               |                               |                               |                               |
| General Fund (01)   | (\$8,791)                     | (\$8,791)                     | (\$8,923)                     | (\$9,057)                     |

\_\_\_\_\_  
*Sponsor's Initials*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Budget Director's Initials*

\_\_\_\_\_  
*Date*