



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	SB0395	Title:	Revise laws related to youth hunting
---------------	--------	---------------	--------------------------------------

Primary Sponsor:	Blasdel, Mark	Status:	As Amended
-------------------------	---------------	----------------	------------

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$36,975	\$36,975	\$36,975	\$36,975
Net Impact-General Fund Balance:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: SB 395 would create a new “apprentice hunting certificate” for \$5.00 each for youth between 10 and 17 years of age.

FISCAL ANALYSIS

Assumptions:

1. Licensing:

- In calendar year 2014, FWP sold 385,000 resident and non-resident over-the-counter hunting licenses for \$9,600,000.
- FWP assumes a 0.35% increase in the sale of over-the-counter licenses by individuals who qualify for the apprentice hunting certificate (ages 10 to 17). The additional 1,350 licenses sold (385,000 x .0035) would generate \$33,600 in revenue (\$9,600,000 x .0035).
- Hunters purchase an average of 2 hunting licenses each, so FWP estimates that these 1,350 licenses would be purchased by 675 hunters (1,350/2). Apprentice certificates would raise \$3,375 (\$5 x 675) earmarked for Hunter Education.
- The creation of the apprentice certificates and issuance of additional licenses would be absorbed in normal operating expenses.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$36,975	\$36,975	\$36,975	\$36,975
TOTAL Revenues	\$36,975	\$36,975	\$36,975	\$36,975
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$36,975	\$36,975	\$36,975	\$36,975

Technical Notes:

1. Bill language states that a person who is 10 years of age or older and who has not completed a hunter safety and education course is eligible to apply for an apprentice hunting certificate. This may create a problem for those between 10 and 12 that choose to complete a Hunter Education course. By current policy FWP does not certify anyone less than 12 years of age, but they are allowed to take and complete the course. This could make those who complete the course ineligible for the apprentice certificate.
2. If HB 140 and SB 395 pass in their current form, coordinating language is needed.

Sponsor's Initials

Date

Budget Director's Initials

Date