

Biennial Budget Comparison Strict March 2014 Method 17-7-151				
In millions				
Fiscal Year	2014	2015	2016	2017
	Actuals	Approp	Proposed	Proposed
Appropriations HB 2 includes other bills in HB 2 base				
General Fund	1,782.4	1,870.4	2,043.9	2,086.4
State Special Revenue Fund	682.7	763.7	743.1	745.7
Federal Special Revenue (note SNAP)	1,998.1	2,259.3	2,043.9	2,098.8
Appropriated Proprietary Fund	10.3	11.4	14.0	13.2
<i>Subtotal HB 2</i>	4,473.6	4,904.8	4,844.9	4,944.2
Transfers HB 2 MUS transfers not subtracted	(19.6)	(22.1)	(17.7)	(17.7)
Net Subtotal HB 2	4,454.0	4,882.7	4,827.2	4,926.5
Appropriations Statutory				
General Fund	254.4	264.6	267.2	274.7
State Special Revenue Fund	277.7	285.1	249.6	259.7
Federal Special Revenue (note SNAP)	38.1	39.2	217.3	217.2
Capital Projects Fund	0.4	0.4	0.4	0.4
Appropriated Proprietary Fund	35.7	44.6	45.5	48.0
Transfers statutory (pension transfers subtracted)	(77.4)	(76.6)	(69.8)	(69.9)
Net Subtotal Statutory	528.9	557.2	710.2	730.0
Other Bill Appropriations (not including non-budgeted transfers and Medicaid expansion)				
General Fund	2.9	2.0	22.7	32.1
State Special Revenue Fund	78.7	99.6	96.0	15.3
Federal Special Revenue	20.3	32.8	25.3	10.7
Capital Projects Fund	19.0	21.3	243.0	-
Appropriated Proprietary Fund	0.7	-	0.1	0.3
Transfers	(36.5)	(3.4)		
Net Subtotal Other Bill Appropriations	85.1	152.4	387.1	58.4
Healthy Montanans (includes Medicaid expansion and present law CHIP FMAP change)				
General Fund			(30.7)	(28.9)
Federal Special Revenue			300.3	383.1
Healthy Montana subtotal			269.6	354.2
Language appropriations (mostly budgeted proprietary)				
General Fund	-	-	0.1	0.1
State Special Revenue Fund	2.0	4.4	3.7	3.7
Federal Special Revenue	0.0	0.4	3.6	3.6
Appropriated Proprietary Fund	105.9	130.0	138.0	145.0
Language appropriations transfers	(35.3)	(43.3)	(46.0)	(48.3)
Net Subtotal Language Appropriations	72.6	91.4	99.3	104.0
Other appropriations				
Long Range Building Appropriations		257.8		
Appropriation Transfers		58.8		
Totals not including transfers	5,140.6	6,000.3	6,293.5	6,173.2
Estimated Reversion (12.6% w/cont, 4.4%w/o cont.)	-	(755.4)	(278.2)	(273.0)
Total Comparable	5,140.6	5,244.9	6,015.3	5,900.1
Biennial Total Appropriations		10,385.5		11,915.4
Biennial increase				14.7%
Non-comparable				
Budget Amendments & Carryforward	121.6	324.9	-	-
Added Authority (HB1 & Supplemental)	1.5	1.8	-	-
Special Session	-	-	-	-
Emergency	20.3	17.1	8.3	8.3
Total Non-Comparable	143.4	343.9	8.3	8.3

Note: the executive recommends moving SNAP from HB 2 to statutory appropriation

The FY 2014 HB 2 actuals vary slightly to the values in the State Expenditure section due to technical reasons. FY 2015 Appropriations in this comparison, by definition include continuing appropriations and are materially different than the values in the State Expenditure section.