HB 305 Appropriation Summary

Subsection	State General Fund	Federal Fund	Total	As Amended
(1) Independent accreditation assessment	$100,000	Not eligible for federal matching funds	$100,000	Struck
(2) Establish and maintain caseload standards	$1,680,000	$600,000	$2,280,000	$1,000,000*
(3) Establish public-private partnerships for foster home licensing	Not included in original HB 305	Not included in original HB 305	Not included in original HB 305	Included – Not Funded
(4) Fund a more comprehensive array of services	$220,000	Not eligible for federal matching funds	$220,000	Struck
(5) Rate matrix review	$0	$0	$0	Struck
(6) Expand partnerships with public health nurses	$250,000	Not eligible for federal matching funds	$250,000	Included – Not Funded
(7) Create electronic case management records system	$750,000	$750,000	$1,500,000	Struck
Total	**$3,000,000**	**$1,350,000**	**$4,350,000**	**$1,000,000**

* $1,000,000 State General Fund would cover only 6 FTE, as set forth in the fiscal note HB 0305.02 dated 2/16/15.

Child and Family Services Division, Montana Department of Public Health and Human Services
February 19, 2015

EXHIBIT 1
DATE Feb. 19, 2015
HB 305